

Appendix E

Military Construction, BRAC and Family Housing Appropriations

Introduction

This Appendix contains preparation instructions, exhibit formats, and supplementary information for use by submitting offices in preparing DON unique budget submission material for the military construction, base realignment and closure and family housing appropriations. Exhibits are to be prepared in accordance with guidance contained in Parts II, III, and IV of this manual.

Other appendices that may be useful in completing Appendix E exhibits include Appendix K, containing pricing guidelines and Appendix L, containing instructions for submitting the budget in automated format. Questions concerning these exhibits may be referred to FMB-23, telephone (703) 692-1687 or FMB-3B, (703) 695-5827.

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Instructions for the Preparation Of Exhibit FH-10

1. Provide for each account (each subaccount for the Operation account), funds reprogrammed or proposed for reprogramming.
2. For each losing account/subaccount, identify the reason funds are available; for example, inflation savings, foreign currency savings, or project slippage. Also, state briefly why funds are required in each gaining account/subaccount.
3. Provide the requested information for the Operation and Maintenance account, including Debt Payment.
4. Submit exhibit for the DON submission only, and as a part of the “other exhibits” package, separate from the backup book.

**Department Of The Navy
Family Housing Privatization**

<u>Year of Notifica tion</u>	<u>Installations</u>	<u># Of Units</u>	<u>Notify Congress Solicitation</u>	<u>Notify Congress (selection)</u>	<u>Deal Closing/ Contract Award</u>	<u>Funding</u>

Instructions For The Preparation Of Family Housing Privatization Exhibit

Details for Preparation for Family Housing Privatization Exhibit	
Year of Notification	Fiscal year in which Congress is first notified of project. List all fiscal years and projects sequentially, for instance, first list all projects Congress was notified of in FY 9, then all FY 99 notifications, etc.
Installation	Installation name and state.
# of Units	Number of units in the privatization initiative.
Notify Congress (solicitation)	Month and calendar year Congress notified of intent to solicit privatization project.
Notify Congress (selection)	Month and calendar year Congress notified of intent to award a project.
Deal Closing/Contract Award	Month and calendar year privatization contract awarded.
Funding	Identify the amount, source and fiscal year of funds to be used for the Government's cost, for instance \$18.5M of FY95 Family Housing Construction or \$9M of FY00 FHIF)

Housing Privatization Exhibit

Exhibit FHIF Family Housing Construction Navy Marine Corp Privatization Candidates							
	<u>FY</u> 00	<u>FY</u> 01	<u>FY</u> 02	<u>FY</u> 03	<u>FY</u> 04	<u>FY</u> 05	<u>FY</u> 06
FY 1995 Family Housing Construction Projects							
Installation/Location							
Scored Amount							
Family Housing O&M Impact							
BAH Impact							
Proceeds							
Number of Units							
Number of Existing Units							
Privatized/Divest							
Deal Closing/Contract Award Date							
Description of Privatization Project							

FY 1996 Family Housing Construction Projects							
Installation/Location							
Scored Amount							
Family Housing O&M Impact							
BAH Impact							
Proceeds							
Exhibit FHIF Family Housing Construction Navy Marine Corp Privatization Candidates							
	<u>FY</u> <u>00</u>	<u>FY</u> <u>01</u>	<u>FY</u> <u>02</u>	<u>FY</u> <u>03</u>	<u>FY</u> <u>04</u>	<u>FY</u> <u>05</u>	<u>FY</u> <u>06</u>
Number of Units							
Number of Existing Units							
Privatized/Divest							
Deal Closing/Contract Award Date							
Description of Privatization Project							
FY 1997 Family Housing Construction Projects							
Installation/Location							
Scored Amount							
Family Housing O&M Impact							
BAH Impact							
Proceeds							
Number of Units							
Number of Existing Units							
Privatized/Divest							
Deal Closing/Contract Award Date							
Description of Privatization Project							

FY 1998 Family Housing Construction Projects							
Installation/Location							
Scored Amount							
Exhibit FHIF Family Housing Construction Navy Marine Corp Privatization Candidates							
	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
Family Housing O&M Impact							
BAH Impact							
Proceeds							
Number of Units							
Number of Existing Units							
Privatized/Divest							
Deal Closing/Contract Award Date							
Description of Privatization Project							
FY 1999 Family Housing Construction Projects							
Installation/Location							
Scored Amount							
Family Housing O&M Impact							
BAH Impact							
Proceeds							
Number of Units							
Number of Existing Units							
Privatized/Divest							
Deal Closing/Contract Award Date							

Exhibit FHIF Family Housing Construction Navy Marine Corp Privatization Candidates							
	<u>FY</u> 00	<u>FY</u> 01	<u>FY</u> 02	<u>FY</u> 03	<u>FY</u> 04	<u>FY</u> 05	<u>FY</u> 06
Description of Privatization Project							
FY 2000 Family Housing Construction Projects							
Installation/Location							
Scored Amount							
Family Housing O&M Impact							
BAH Impact							
Proceeds							
Number of Units							
Number of Existing Units							
Privatized/Divest							
Deal Closing/Contract Award Date							
Description of Privatization Project							
FY 2001 Family Housing Construction Projects							
Installation/Location							
Scored Amount							
Family Housing O&M Impact							
BAH Impact							
Proceeds							

Exhibit FHIF
Family Housing Construction
Navy Marine Corp Privatization Candidates

	<u>FY</u> <u>00</u>	<u>FY</u> <u>01</u>	<u>FY</u> <u>02</u>	<u>FY</u> <u>03</u>	<u>FY</u> <u>04</u>	<u>FY</u> <u>05</u>	<u>FY</u> <u>06</u>
Number of Units							
Number of Existing Units							
Privatized/Divest							
Deal Closing/Contract Award Date							
Description of Privatization Project							

Instructions for the Reparation of Family Housing Privatization Exhibit

Details for Preparation for Family Housing Privatization Exhibit	
Installation/Location	Installation and State
Scored Amount	Enter the estimated amount of funding that will be needed under OMB scoring guidelines.
Family housing O&M Impact	Enter the amount of Family Housing) & M costs associated with the existing units to be privatized.
BAH Impact	Enter the additional amount of Basic Allowance of Quarter (BAH) required when existing units are privatized or demolished.
Proceeds	Enter the amount of any proceeds anticipated from privatization.
Number of Units	Enter the number of family housing units anticipated from the privatization initiative.
Number of Existing Units	Self explanatory
Privatized/Divest	Enter the number of existing military family housing units that will be privatized/demolished
Deal Closing/Contract Award Date	Enter the quarter and fiscal year of anticipated contract award
Description of Privatization Project	Describe the privatization project. Include information on the authorities to be used (direct or guaranteed loans, cash investments, proceeds from the sale of conveyance of housing, etc.) and how the privatization deal will be structured. Include the time period over which existing units will be conveyed or new units will be constructed.

**Family Housing O&M, Navy
 FY 20__/20__ OSD Budget
 POL Consumption and Costs**

<u>FY 1998 Actual</u>			<u>FY 1998 Actual</u>			<u>FY 1999 Estimate</u>			<u>FY 2000 Estimate</u>		<u>FY 2001 Estimate</u>					
<u>Petroleum Product</u>	<u>(BBLs)</u>	<u>Unit Costs (\$000)</u>	<u>(BBLs)</u>	<u>Unit Cost (\$000)</u>	<u>(BBLs)</u>	<u>Unit Cost (\$000)</u>	<u>(BBLs)</u>	<u>Unit Cost (\$000)</u>	<u>(BBLs)</u>	<u>Unit Cost (\$000)</u>	<u>(BBLs)</u>	<u>Unit Cost (\$000)</u>	<u>(BBLs)</u>	<u>Unit Cost (\$000)</u>	<u>(BBLs)</u>	<u>Unit Cost (\$000)</u>
Other																
Distillate																