

Appendix D

Research, Development, Test and Evaluation, Navy

Introduction

This Appendix contains preparation instructions for responses to DON Review questions for the RDT&E,N appropriation.

Questions concerning these exhibits may be referred to FMB-23, telephone (703) 692-1687 or FMB-3B, (703) 695-5827.

Instructions for Preparation of Responses to DON Review Questions for Research, Development, Test & Evaluation, Navy Appropriation

Responses to the following questions should be included with the initial budget submission for the internal DON budget review.

1. Provide additional information on any elements of your program milestone charts that have changed by a quarter or more or have moved into the next fiscal year since the submission of the most recent President's Budget. Include any information on why the effort has changed and the financial impact of the change.
2. For contracts with termination liability over \$1 million, provide a breakout of termination liability requirements, and funds included in the budget for termination liability (by program element, contractor, and fiscal year). Provide an explanation of how this amount was determined and why termination liability is required.
3. For each program element provide a STARS run which shows obligation and expenditure data for each project within the program element. Also provide an obligation and expenditure phasing plan which projects activity through the end of the current fiscal year and compares projections with the end of the year historical benchmarks. For those programs which are currently below the benchmarks (or projected to be below the end of the year benchmarks) for either obligations or expenditures, include an explanation of why this is so.