

## *Appendix C*

# *Procurement Appropriations*

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### *Introduction*

This Appendix contains preparation instructions and exhibit formats for use by submitting offices in preparing DON unique budget submission material for the procurement appropriations. Exhibits are to be prepared in accordance with guidance contained in Parts II, III, and IV of this manual.

Questions concerning these exhibits may be referred to FMB21 telephone (703) 692-1688, FMB22 (703) 692-1765, FMB23 (703) 692-1687 or FMB3B (703) 695-5827.

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## *Instructions for Preparation for Exhibit NC-50*

Details for Preparation for Exhibit NC-50	
Appropriation	List the appropriation which procures the end item which is to be installed on a ship
P-1 Line Item	List the non-numeric title of the line item, as it appears on the P-40, which will procure equipment to be installed on a ship. Do not list subhead numbers.
Cost Code/ Procurement Cost	The cost code, if identifiable, from the P-22 exhibit which is associated with modernizing a ship. If cost code column is not used for an appropriation, then list the procurement cost of the end item.
Quantity	List the quantity budgeted to install the ship alt.
Hull Number	Annotate the ship hull number (e.g. DDG 79).
Ship Alt Number	List the applicable ship alteration number which drives the need for the equipment.
FY of Installation/Availability Dates	Annotate the fiscal year in which the installation will occur and the start and end dates of the availability (e.g., FY 03, 12 Oct 92 - 6 Feb 03)
Installation Method	If the installation requires a maintenance availability, annotate the type of availability (SRA, DMP, etc), and the availability start and end dates. If the installation is to be performed by some other method, annotate the method of installation.
Installing Activity	List the activity that will perform the install (SupShip Norfolk, NSY Pearl Harbor, TRF Kings Bay, etc).
Manday Rate	List the manday rate of the performing activity.
	List the mandays required to install the alteration.
Incidental Material	Display any applicable incidental material costs required to install the alteration.
Total Installation Cost	This column should include the cost, associated with the P-1 line item, to perform the ship installation including advance planning but excluding design services. A separate exhibit is required for ship design services. If a P-1 line item is required for a ship alt, and there is no calculated installation cost for that line, display the equipment being procured and under the "Total Install Cost" column, annotate the P-1 line and the FY for which the installation

	costs are budgeted.
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This exhibit will be completed for all ship installation funding directly tied to a P-1 line item for which the equipment is required to modernize ships/subs. This exhibit should be completed for non-nuclear equipment being procured. This exhibit should be completed for all procurement appropriations, which procure equipment to modernize ships/subs.

Exhibit NC-50  
 Department of the Navy  
 Ship Modernization Install Equipment Associated With Procurement End Items  
 FY\_\_ of Procurement  
 (Dollars in Tenth of Millions)

<u>Appn.</u>	<u>P-1LI</u>	<u>Cost Code / Proc Cost</u>	<u>QTY</u>	<u>Hull</u>	<u>Ship ALT #</u>	<u>Install ALT #</u>	<u>FY/ Dates</u>	<u>Install Method</u>	<u>Install Activity</u>	<u>Man Day Rate</u>	<u>Man Days</u>	<u>Incidental Material</u>	<u>Total Install Cost</u>

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## *Instructions for the Preparation of Exhibit NC-53*

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This exhibit will be completed for non-equipment nuclear alterations required to modernize ships and subs. This exhibit will only be completed for the OPN appropriation. All other nuclear alteration information will be displayed in the procurement exhibits submitted in the backup book.

The exhibit information is self-explanatory.

Exhibit NC-53  
Ship Install Requirements  
Non-Equipment Nuclear Alterations  
FY\_\_  
(Dollars in Tenth of Millions)

### Requirements Analysis

Explain types of Nuclear Alterations being accomplished and why. Provide information regarding specific types of ships and availabilities to which Nuclear Alterations apply. Provide a breakout of reactor plant planning yard work.

## *Instructions For The Preparation Exhibit NC-61*

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This exhibit will be completed for installation efforts, other than aircraft mod kits and ship modernization, associated with equipment procured by the procurement appropriations. This exhibit should be completed for all procurement appropriations, which procure modernization equipment being procured. A negative reply is requested.

Details for Preparation of Exhibit NC-61	
Appropriation	List the appropriation, which procures the end item, which requires installation funding.
P-1 Line Item	List the non-numeric title of the line item, as it appears on the P-40. Do not list subhead numbers.
Cost Code/Element	List the cost codes or element of expense from the budget of expense exhibit. For APN, list the line item, element of expense or item nomenclature for the equipment being procured.
Qty	List the quantity budgeted for a particular installation
FY of Installation	Annotate the quarter and fiscal year of installation.
Installation Activity	List the activity that will perform the installation.
Total Install Cost	This column should include the total cost to perform the installation.

Exhibit NC-61 Department of the Navy Installation Requirement For Other Than Aircraft MOD Kit & Ship Modernization Efforts FY__ Of Procurement (Dollars in Tenth of Millions)						
<u>Appn</u>	<u>P-1 LI</u>	<u>P-1 Cost Code/ FY Of Installation Install</u>	<u>QTY</u>	<u>FY Of Installation</u>	<u>Installation Activity</u>	<u>Total Install Cost</u>