

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

OPERATION & MAINTENANCE, NAVY RESERVE

17 XXXX XXXX 1806

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C- E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 04 ADMIN & SERVICEWIDE ACTIVITIE									
SBA 4A SERVICEWIDE SUPPORT									
23044A1M - ADMINISTRATION	1,050	0	0	0	0	0	0	0	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPOR	1,050	0	0	0	0	0	0	0	0
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SUBTOTAL BA 04 ADMIN & SERVICEWIDE	1,050	0	0	0	0	0	0	0	0
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BA 20 N/A									
SBA 00 N/A									
DCAS - N/A	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
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SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
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SUBTOTAL DIRECT PROGRAM	1,050	0	0	0	0	0	0	0	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	0	0	0	0
TOTAL DIRECT PROGRAM	1,050	0	0	0	0	0	0	0	0
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REIMBURSABLE PROGRAM									
GRAND TOTAL	1,050	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A									
23011A1A - MISSION & OTHR FLIGHT OPS	583,538	583,538	583,552	490,006	0	318,793	171,212	93,532	3,058
23011A3A - INTERMEDIATE MAINTENANCE	15,764	15,764	15,750	12,585	0	6,905	5,681	3,179	201
23011A4A - AIR OPERATIONS & SAFETY SU	3,090	3,090	3,090	2,202	0	1,123	1,079	888	350
23011A5A - AIRCRAFT DEPOT MAINTENAN	152,105	152,105	152,105	110,878	0	44,469	66,409	41,227	745
23011A6A - AIRCRAFT DEPOT OPERATIONS	426	426	426	333	0	144	189	93	0
SUBTOTAL SBA 1A	754,923	754,923	754,923	616,004	0	371,434	244,570	138,919	4,354
SBA 1B SHIP OPERATIONS									
23011B1B - MISSION & OTHR SHIP OPERATI	63,359	63,359	63,359	42,782	0	31,873	10,909	20,577	0
23011B2B - SHIP OPERATION SUPPT TRNG	562	562	562	536	0	506	29	26	23
23011B4B - SHIP MAINTENANCE	69,223	69,223	69,223	56,405	0	46,668	9,737	12,818	1,609
SUBTOTAL SBA 1B SHIP OPERATIONS	133,144	133,144	133,144	99,723	0	79,048	20,675	33,421	1,633
SBA 1C COMBAT OPERATIONS/SUPPORT									
23011C1C - COMBAT COMMUNICATIONS	17,904	17,904	17,904	12,379	0	6,023	6,356	5,525	654
23011C6C - COMBAT SUPPORT FORCES	140,155	140,155	140,154	99,593	0	53,865	45,728	40,562	2,911
SUBTOTAL SBA 1C COMBAT OPERATIONS	158,059	158,059	158,058	111,972	0	59,888	52,084	46,087	3,565
SBA 1D WEAPONS SUPPORT									
23011D4D - WEAPONS MAINTENANCE	5,357	5,357	5,357	3,849	0	2,075	1,774	1,508	191
SUBTOTAL SBA 1D WEAPONS SUPPORT	5,357	5,357	5,357	3,849	0	2,075	1,774	1,508	191
SBA 1F BASE SUPPORT									
23011F00 - BASE SUPPORT BA1	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
23011FIT - Enterprise Infomration Tech	74,901	74,901	74,901	68,521	0	33,490	35,031	6,380	22
23011FMR - SUSTAINMENT, RESTORATION	61,400	61,400	61,400	48,864	0	18,145	30,719	12,536	3,152
23011FSR - BASE OPERATING SUPPORT	117,886	117,886	117,886	96,809	0	64,451	32,359	21,077	3,546
SUBTOTAL SBA 1F BASE SUPPORT	254,187	254,187	254,187	214,194	0	116,085	98,109	39,993	6,720
SUBTOTAL BA 01 OPERATING FORCES	1,305,670	1,305,670	1,305,670	1,045,742	0	628,530	417,212	259,928	16,462
BA 04 ADMIN & SERVICEWIDE ACTIVITIE									
SBA 4A SERVICEWIDE SUPPORT									
23044A1M - ADMINISTRATION	2,241	2,241	2,241	2,084	0	1,461	622	157	19
23044A4M - MIL MANPOWER & PERSONNEL	8,976	8,976	8,976	6,366	0	4,404	1,962	2,610	154
23044A6M - SERVICEWIDE COMMUNICATIO	2,355	2,355	2,355	2,055	0	1,107	948	300	0
23044A9M - OTHER SERVICEWIDE SUPPORT	430	430	430	430	0	121	309	0	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPOR	14,002	14,002	14,002	10,935	0	7,093	3,842	3,067	173
SBA 4E CANCELLED ACCOUNT PAYMENT									
23044E00 - N/A	0	0	0	0	0	0	0	0	0
23044EMM - CANCELLED ACCOUNT ADJUS	0	0	0	1	0	1	0	(1)	0
23044EPJ - JUDGEMENT FUND	27	27	27	27	0	27	0	0	0
SUBTOTAL SBA 4E CANCELLED ACCOUN	27	27	27	28	0	28	0	(1)	0
SUBTOTAL BA 04 ADMIN & SERVICEWIDE	14,029	14,029	14,029	10,963	0	7,121	3,842	3,066	173
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	(184,329)	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 00 N/A	0	0	(184,329)	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	(184,329)	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,319,699	1,319,699	1,135,370	1,056,705	0	635,652	421,054	262,994	16,635
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	7,491	(7,491)	0	0
TOTAL DIRECT PROGRAM	1,319,699	1,319,699	1,135,370	1,056,705	0	643,143	413,563	262,994	16,635
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	19,471	19,471	19,471	13,043	0	10,013	3,030	6,428	81
TOTAL REIMBURSABLE PROGRAM	19,471	19,471	19,471	13,043	0	10,013	3,030	6,428	81
GRAND TOTAL	1,339,170	1,339,170	1,154,841	1,069,748	0	653,155	416,593	269,422	16,716

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
23011A1A - MISSION & OTHR FLIGHT OPS	618,900	863	41,998	(2,750)	122,312	80,823	38,738	3,614	0
23011A3A - INTERMEDIATE MAINTENANCE	16,171	181	520	(109)	6,034	3,838	2,086	290	0
23011A4A - AIR OPERATIONS & SAFETY SU	3,154	46	178	(44)	1,094	784	266	89	0
23011A5A - AIRCRAFT DEPOT MAINTENAN	137,128	1,090	6,728	(3,615)	65,855	49,265	12,975	4,706	0
23011A6A - AIRCRAFT DEPOT OPERATIONS	194	1	15	(14)	89	62	13	15	0
SUBTOTAL SBA 1A AIR OPERATIONS	775,547	2,181	49,439	(6,533)	195,384	134,772	54,079	8,714	0
SBA 1B SHIP OPERATIONS									
23011B1B - MISSION & OTHR SHIP OPERATI	66,818	718	5,089	303	13,842	11,421	2,724	415	0
23011B2B - SHIP OPERATION SUPPT TRNG	568	3	3	0	199	11	188	3	0
23011B4B - SHIP MAINTENANCE	42,116	789	1,907	(335)	12,817	10,586	1,896	1,124	0
SUBTOTAL SBA 1B SHIP OPERATIONS	109,502	1,510	7,000	(32)	26,858	22,018	4,808	1,542	0
SBA 1C COMBAT OPERATIONS/SUPPORT									
23011C1C - COMBAT COMMUNICATIONS	21,858	10	738	(265)	13,266	10,396	2,606	275	0
23011C6C - COMBAT SUPPORT FORCES	129,520	45	10,131	(2,202)	48,785	34,794	11,788	2,248	0
SUBTOTAL SBA 1C COMBAT OPERATIONS	151,378	55	10,868	(2,467)	62,051	45,190	14,394	2,523	0
SBA 1D WEAPONS SUPPORT									
23011D4D - WEAPONS MAINTENANCE	2,112	1	10	(9)	904	800	95	10	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	2,112	1	10	(9)	904	800	95	10	0
SBA 1F BASE SUPPORT									
23011FIT - Enterprise Infomration Tech	71,462	59	816	(668)	19,567	13,911	4,988	727	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
23011FMR - SUSTAINMENT, RESTORATION	61,378	71	2,604	(453)	39,380	29,941	8,986	524	0
23011FSR - BASE OPERATING SUPPORT	117,145	214	3,708	(1,403)	32,902	22,648	8,851	1,617	0
SUBTOTAL SBA 1F BASE SUPPORT	249,985	343	7,128	(2,525)	91,850	66,500	22,825	2,868	0
SUBTOTAL BA 01 OPERATING FORCES	1,288,524	4,091	74,445	(11,566)	377,046	269,280	96,200	15,656	0
BA 04 ADMIN & SERVICEWIDE ACTIVITIE									
SBA 4A SERVICEWIDE SUPPORT									
23044A1M - ADMINISTRATION	3,073	2	287	(275)	319	18	26	277	0
23044A4M - MIL MANPOWER & PERSONNEL	8,082	8	138	0	1,217	1,099	118	8	0
23044A6M - SERVICEWIDE COMMUNICATIO	2,987	1	438	(65)	1,278	591	622	65	0
23044A9M - OTHER SERVICEWIDE SUPPORT	415	2	9	0	50	31	20	1	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPOR	14,557	12	873	(339)	2,865	1,740	786	351	0
SBA 4E CANCELLED ACCOUNT PAYMENT									
23044EMM - CANCELLED ACCOUNT ADJUS	32	1	1	0	31	31	0	1	0
23044EPJ - JUDGEMENT FUND	71	61	61	60	0	60	0	1	0
SUBTOTAL SBA 4E CANCELLED ACCOUN	103	62	62	60	31	91	0	1	0
SUBTOTAL BA 04 ADMIN & SERVICEWIDE	14,660	74	935	(278)	2,896	1,831	786	353	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
BA 9S UNDISTRIBUTED									
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED									
	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,303,184	4,165	75,380	(11,844)	379,942	271,111	96,987	16,009	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(4,537)	(4,754)	217	0	0
TOTAL DIRECT PROGRAM	1,303,184	4,165	75,380	(11,844)	375,405	266,357	97,204	16,009	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	26,941	3,294	4,129	458	2,732	2,825	365	2,836	0
TOTAL REIMBURSABLE PROGRAM	26,941	3,294	4,129	458	2,732	2,825	365	2,836	0
GRAND TOTAL	1,330,125	7,459	79,509	(11,386)	378,137	269,182	97,569	18,845	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
23011A00 - AIR OPERATIONS	0	0	0	0	0	0	0	0	0
23011A1A - MISSION & OTHR FLIGHT OPS	627,662	7,327	14,236	(5,251)	33,561	12,091	16,219	12,577	0
23011A3A - INTERMEDIATE MAINTENANCE	16,338	144	222	(69)	1,077	217	791	213	0
23011A4A - AIR OPERATIONS & SAFETY SU	2,057	59	83	(23)	147	26	98	82	0
23011A5A - AIRCRAFT DEPOT MAINTENAN	137,673	3,967	4,167	700	10,529	2,899	8,330	3,267	0
23011A6A - AIRCRAFT DEPOT OPERATIONS	103	12	12	0	14	0	14	12	0
SUBTOTAL SBA 1A AIR OPERATIONS	783,833	11,508	18,719	(4,643)	45,328	15,233	25,453	16,151	0
SBA 1B SHIP OPERATIONS									
23011B1B - MISSION & OTHR SHIP OPERATI	72,051	2,765	3,945	315	2,081	1,251	1,145	2,450	0
23011B2B - SHIP OPERATION SUPPT TRNG	525	3	3	0	35	0	35	3	0
23011B4B - SHIP MAINTENANCE	76,282	1,411	2,681	(1,033)	4,514	1,512	1,969	2,445	0
SUBTOTAL SBA 1B SHIP OPERATIONS	148,858	4,179	6,630	(719)	6,630	2,763	3,149	4,898	0
SBA 1C COMBAT OPERATIONS/SUPPORT									
23011C00 - COMBAT OPERATIONS	0	0	0	0	0	0	0	0	0
23011C1C - COMBAT COMMUNICATIONS	13,545	621	623	387	1,485	1,409	463	234	0
23011C6C - COMBAT SUPPORT FORCES	162,966	3,886	5,997	(1,043)	13,939	6,254	6,642	4,929	0
SUBTOTAL SBA 1C COMBAT OPERATIONS	176,511	4,507	6,621	(656)	15,424	7,663	7,105	5,163	0
SBA 1D WEAPONS SUPPORT									
23011D4D - WEAPONS MAINTENANCE	5,777	10	10	0	237	129	108	10	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	5,777	10	10	0	237	129	108	10	0

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SBA 1F BASE SUPPORT									
23011FIT - Enterprise Infomration Tech	95,035	11	3,140	(3,115)	5,766	1,639	1,012	3,126	0
23011FMR - SUSTAINMENT, RESTORATION	54,096	367	970	(452)	3,690	2,255	982	820	0
23011FSR - BASE OPERATING SUPPORT	115,706	4,631	5,726	(1,270)	4,509	1,239	2,000	5,901	0
SUBTOTAL SBA 1F BASE SUPPORT	264,837	5,010	9,835	(4,837)	13,965	5,132	3,995	9,847	0
SUBTOTAL BA 01 OPERATING FORCES									
	1,379,816	25,213	41,814	(10,854)	81,584	30,920	39,810	36,068	0
BA 04 ADMIN & SERVICEWIDE ACTIVITIE									
SBA 4A SERVICEWIDE SUPPORT									
23044A1M - ADMINISTRATION	3,791	94	94	0	8	0	8	94	0
23044A4M - MIL MANPOWER & PERSONNEL	7,737	49	49	0	164	7	157	49	0
23044A6M - SERVICEWIDE COMMUNICATIO	3,737	101	457	(255)	511	155	102	356	0
23044A8M - COMBAT/WEAPONS SYSTEMS	4,968	0	0	0	4	0	4	0	0
23044A9M - OTHER SERVICEWIDE SUPPORT	396	16	16	2	16	5	14	14	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPOR	20,629	261	617	(252)	703	166	284	513	0
SBA 4E CANCELLED ACCOUNT PAYMENT									
23044EMM - CANCELLED ACCOUNT ADJUS	62	2	2	0	1	0	1	2	0
23044EPJ - JUDGEMENT FUND	4	0	0	0	0	0	0	0	0
SUBTOTAL SBA 4E CANCELLED ACCOUN	66	2	2	0	1	0	1	2	0
SUBTOTAL BA 04 ADMIN & SERVICEWIDE									
	20,695	263	619	(252)	704	166	285	515	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

OPERATION & MAINTENANCE, NAVY RESERVE

17 2007 2007 1806

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,400,511	25,476	42,434	(11,107)	82,288	31,086	40,095	36,583	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(334)	(596)	262	0	0
TOTAL DIRECT PROGRAM	1,400,511	25,476	42,434	(11,107)	81,954	30,490	40,357	36,583	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	24,330	1,334	1,675	8	1,691	1,305	394	1,326	0
TOTAL REIMBURSABLE PROGRAM	24,330	1,334	1,675	8	1,691	1,305	394	1,326	0
GRAND TOTAL	1,424,841	26,810	44,109	(11,099)	83,645	31,796	40,751	37,909	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

OPERATION & MAINTENANCE, NAVY RESERVE

17 2006 2007 1806

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1F BASE SUPPORT									
23011FMR - SUSTAINMENT, RESTORATION	9,835	8,071	8,072	0	685	389	296	8,072	0
23011FSR - BASE OPERATING SUPPORT	2,920	995	1,010	(15)	17	1	0	1,010	0
SUBTOTAL SBA 1F BASE SUPPORT	12,755	9,066	9,082	(15)	702	390	296	9,082	0
SUBTOTAL BA 01 OPERATING FORCES	12,755	9,066	9,082	(15)	702	390	296	9,082	0
BA 20 UNDISTRIBUTED									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	12,755	9,066	9,082	(15)	702	390	296	9,082	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	0	0	0	0	0
TOTAL DIRECT PROGRAM	12,755	9,066	9,082	(15)	702	390	296	9,082	0
REIMBURSABLE PROGRAM									
GRAND TOTAL	12,755	9,066	9,082	(15)	702	390	296	9,082	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

OPERATION & MAINTENANCE, NAVY RESERVE

17 2006 2006 1806

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
23011A1A - MISSION & OTHR FLIGHT OPS	559,147	1,476	2,095	(268)	13,036	3,803	8,966	1,743	0
23011A3A - INTERMEDIATE MAINTENANCE	15,892	165	165	3	929	259	673	162	0
23011A4A - AIR OPERATIONS & SAFETY SU	1,956	102	198	47	29	47	29	55	0
23011A5A - AIRCRAFT DEPOT MAINTENAN	148,289	1,847	2,120	(267)	8,830	166	8,397	2,114	0
23011A6A - AIRCRAFT DEPOT OPERATIONS	1,653	1	1	0	156	43	112	1	0
SUBTOTAL SBA 1A AIR OPERATIONS	726,937	3,591	4,579	(484)	22,979	4,318	18,177	4,075	0
SBA 1B SHIP OPERATIONS									
23011B1B - MISSION & OTHR SHIP OPERATI	71,171	917	1,870	466	1,352	1,381	437	450	0
23011B2B - SHIP OPERATION SUPPT TRNG	523	1	1	0	0	0	0	1	0
23011B4B - SHIP MAINTENANCE	74,566	2,326	2,785	(408)	2,025	206	1,411	2,734	0
SUBTOTAL SBA 1B SHIP OPERATIONS	146,260	3,244	4,656	59	3,377	1,588	1,848	3,185	0
SBA 1C COMBAT OPERATIONS/SUPPORT									
23011C1C - COMBAT COMMUNICATIONS	11,461	662	663	29	129	39	119	632	0
23011C6C - COMBAT SUPPORT FORCES	244,484	5,287	8,494	(3,263)	5,912	570	2,079	8,550	0
SUBTOTAL SBA 1C COMBAT OPERATIONS	255,945	5,949	9,157	(3,234)	6,041	610	2,198	9,183	0
SBA 1D WEAPONS SUPPORT									
23011D4D - WEAPONS MAINTENANCE	4,951	95	95	0	50	(1)	51	95	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	4,951	95	95	0	50	(1)	51	95	0
SBA 1F BASE SUPPORT									
23011FMR - SUSTAINMENT, RESTORATION	174,398	21,207	21,388	284	3,531	1,923	1,891	20,923	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

OPERATION & MAINTENANCE, NAVY RESERVE

17 2006 2006 1806

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
23011FSR - BASE OPERATING SUPPORT	169,575	37,661	40,286	(2,715)	4,683	173	1,795	40,376	0
SUBTOTAL SBA 1F BASE SUPPORT	343,973	58,868	61,674	(2,431)	8,214	2,096	3,686	61,299	0
SUBTOTAL BA 01 OPERATING FORCES	1,478,066	71,746	80,160	(6,091)	40,661	8,611	25,959	77,837	0
BA 04 ADMIN & SERVICEWIDE ACTIVITIE									
SBA 4A SERVICEWIDE SUPPORT									
23044A1M - ADMINISTRATION	3,771	4	4	0	4	0	4	4	0
23044A4M - MIL MANPOWER & PERSONNEL	9,514	87	167	(86)	113	(6)	33	172	0
23044A6M - SERVICEWIDE COMMUNICATIO	3,758	53	81	15	28	0	42	38	0
23044A8M - COMBAT/WEAPONS SYSTEMS	5,214	38	38	0	145	102	42	38	0
23044A9M - OTHER SERVICEWIDE SUPPORT	6,186	58	70	6	12	9	9	52	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPOR	28,443	239	359	(65)	302	105	131	304	0
SBA 4E CANCELLED ACCOUNT PAYMENT									
23044EMM - CANCELLED ACCOUNT ADJUS	193	2	2	0	0	0	0	2	0
SUBTOTAL SBA 4E CANCELLED ACCOUN	193	2	2	0	0	0	0	2	0
SUBTOTAL BA 04 ADMIN & SERVICEWIDE	28,636	241	361	(65)	302	105	131	306	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

OPERATION & MAINTENANCE, NAVY RESERVE

17 2006 2006 1806

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED									
	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,506,702	71,987	80,522	(6,156)	40,963	8,717	26,090	78,143	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(88)	279	(367)	0	0
TOTAL DIRECT PROGRAM	1,506,702	71,987	80,522	(6,156)	40,875	8,996	25,723	78,143	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	21,445	943	1,020	(29)	195	106	59	972	0
TOTAL REIMBURSABLE PROGRAM	21,445	943	1,020	(29)	195	106	59	972	0
GRAND TOTAL	1,528,147	72,930	81,542	(6,185)	41,070	9,102	25,783	79,115	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

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OPERATION & MAINTENANCE, NAVY RESERVE

17 2005 2005 1806

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C-E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
23011A1A - MISSION & OTHR FLIGHT OPS	532,107	12,644	12,913	(534)	11,077	49	10,493	13,179	0
23011A3A - INTERMEDIATE MAINTENANCE	19,042	281	281	0	538	0	538	281	0
23011A4A - AIR OPERATIONS & SAFETY SU	1,942	(53)	(53)	0	16	0	16	(53)	0
23011A5A - AIRCRAFT DEPOT MAINTENAN	154,024	270	309	(31)	1,935	1,752	152	302	0
23011A6A - AIRCRAFT DEPOT OPERATIONS	247	0	0	0	16	0	16	0	0
SUBTOTAL SBA 1A AIR OPERATIONS	707,362	13,143	13,450	(566)	13,582	1,801	11,215	13,709	0
SBA 1B SHIP OPERATIONS									
23011B00 - SHIP OPERATIONS	0	0	0	0	0	0	0	0	0
23011B1B - MISSION & OTHR SHIP OPERATI	66,292	(1,121)	(770)	(348)	644	2	295	(773)	0
23011B2B - SHIP OPERATION SUPPT TRNG	5,085	4	4	0	35	0	35	4	0
23011B4B - SHIP MAINTENANCE	79,170	3,379	3,766	(389)	1,161	50	721	3,768	0
23011B5B - SHIP DEPOT OPERATIONS SUPPO	3,961	283	299	(16)	16	0	0	299	0
SUBTOTAL SBA 1B SHIP OPERATIONS	154,508	2,545	3,299	(754)	1,857	52	1,051	3,298	0
SBA 1C COMBAT OPERATIONS/SUPPORT									
23011C1C - COMBAT COMMUNICATIONS	7,253	469	512	(43)	304	0	261	512	0
23011C6C - COMBAT SUPPORT FORCES	234,913	6,295	13,179	(6,695)	9,073	176	2,202	12,990	0
SUBTOTAL SBA 1C COMBAT OPERATIONS	242,166	6,764	13,691	(6,737)	9,377	176	2,464	13,502	0
SBA 1D WEAPONS SUPPORT									
23011D4D - WEAPONS MAINTENANCE	5,529	11	11	0	116	(2)	118	11	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	5,529	11	11	0	116	(2)	118	11	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

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OPERATION & MAINTENANCE, NAVY RESERVE

17 2005 2005 1806

June 2009

Final

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SBA 1F BASE SUPPORT									
23011FMR - SUSTAINMENT, RESTORATION	93,327	1,393	4,772	(2,438)	3,184	57	689	3,831	0
23011FSR - BASE OPERATING SUPPORT	117,470	2,133	3,990	(1,253)	2,305	459	593	3,387	0
SUBTOTAL SBA 1F BASE SUPPORT	210,797	3,527	8,762	(3,691)	5,488	516	1,281	7,217	0
SUBTOTAL BA 01 OPERATING FORCES	1,320,362	25,989	39,213	(11,747)	30,420	2,543	16,130	37,736	0
BA 04 ADMIN & SERVICEWIDE ACTIVITIE									
SBA 4A SERVICEWIDE SUPPORT									
23044A1M - ADMINISTRATION	3,756	364	364	0	3	0	3	364	0
23044A4M - MIL MANPOWER & PERSONNEL	13,676	4,954	4,995	(21)	48	0	28	4,975	0
23044A6M - SERVICEWIDE COMMUNICATIO	4,236	301	769	(320)	500	154	26	620	0
23044A8M - COMBAT/WEAPONS SYSTEMS	5,667	0	0	0	78	0	78	0	0
23044A9M - OTHER SERVICEWIDE SUPPORT	6,311	66	66	(6)	18	(5)	18	71	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPOR	33,646	5,685	6,195	(346)	649	149	153	6,031	0
SBA 4E CANCELLED ACCOUNT PAYMENT									
23044EMM - CANCELLED ACCOUNT ADJUS	3	0	0	0	0	0	0	0	0
23044EPJ - JUDGEMENT FUND	25	0	0	0	0	0	0	0	0
SUBTOTAL SBA 4E CANCELLED ACCOUN	28	0	0	0	0	0	0	0	0
SUBTOTAL BA 04 ADMIN & SERVICEWIDE	33,674	5,685	6,195	(346)	649	149	153	6,031	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

OPERATION & MAINTENANCE, NAVY RESERVE

17 2005 2005 1806

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C- E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									
SBA 00 MISCELLANEOUS									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 MISCELLANEOUS	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,354,036	31,674	45,408	(12,094)	31,069	2,692	16,283	43,767	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	489	(944)	1,433	0	0
TOTAL DIRECT PROGRAM	1,354,036	31,674	45,408	(12,094)	31,558	1,748	17,716	43,767	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	43,192	249	585	(336)	710	(125)	499	585	0
TOTAL REIMBURSABLE PROGRAM	43,192	249	585	(336)	710	(125)	499	585	0
GRAND TOTAL	1,397,228	31,923	45,993	(12,429)	32,268	1,623	18,215	44,352	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

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OPERATION & MAINTENANCE, NAVY RESERVE

17 2004 2004 1806

June 2009

Final

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DIRECT PROGRAM									
BA 01 OPERATING FORCES									
SBA 1A AIR OPERATIONS									
23011A1A - MISSION & OTHR FLIGHT OPS	434,945	6,670	7,843	(1,036)	5,202	313	3,854	7,706	0
23011A3A - INTERMEDIATE MAINTENANCE	18,942	255	504	(2)	680	(3)	681	257	0
23011A4A - AIR OPERATIONS & SAFETY SU	2,319	54	54	0	25	0	25	54	0
23011A5A - AIRCRAFT DEPOT MAINTENAN	138,349	1,456	1,544	93	4,637	(370)	5,099	1,364	0
23011A6A - AIRCRAFT DEPOT OPERATIONS	261	7	7	0	29	0	29	7	0
SUBTOTAL SBA 1A AIR OPERATIONS	594,816	8,442	9,953	(945)	10,572	(60)	9,687	9,387	0
SBA 1B SHIP OPERATIONS									
23011B1B - MISSION & OTHR SHIP OPERATI	67,415	(1,200)	(1,156)	(108)	384	(64)	340	(1,092)	0
23011B2B - SHIP OPERATION SUPPT TRNG	537	0	0	0	0	0	0	0	0
23011B4B - SHIP MAINTENANCE	77,073	2,507	2,909	(461)	2,060	54	1,545	2,968	0
23011B5B - SHIP DEPOT OPERATIONS SUPPO	3,672	248	265	32	18	47	2	216	0
SUBTOTAL SBA 1B SHIP OPERATIONS	148,697	1,555	2,018	(538)	2,462	37	1,887	2,093	0
SBA 1C COMBAT OPERATIONS/SUPPORT									
23011C6C - COMBAT SUPPORT FORCES	105,265	4,474	4,679	(291)	331	(136)	176	4,765	0
SUBTOTAL SBA 1C COMBAT OPERATIONS	105,265	4,474	4,679	(291)	331	(136)	176	4,765	0
SBA 1D WEAPONS SUPPORT									
23011D4D - WEAPONS MAINTENANCE	5,468	83	160	(77)	56	(40)	20	160	0
SUBTOTAL SBA 1D WEAPONS SUPPORT	5,468	83	160	(77)	56	(40)	20	160	0
SBA 1F BASE SUPPORT									
23011FMR - SUSTAINMENT, RESTORATION	51,713	(1,656)	(1,638)	(18)	298	2	278	(1,638)	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

APPROPRIATION TITLE AND SYMBOL:

OPERATION & MAINTENANCE, NAVY RESERVE

17 2004 2004 1806

June 2009

Final

Fiscal Year Program Activity, And/Or Project	Program Distribution Of Total Amount Available For Obligation From Inception	Program Distribution Of Total Amount Available For Obligation In Current Fy	Apportioned Or Otherwise Available For Obligation To The End Of The Current Quarter	Obligation Transactions In Current Fiscal Year	Gross Unpaid Obligations Brought Forward / Transferred	Gross Disbursements In Current Fiscal Year	Gross Unpaid Obligations End Of Period (Col E+F-G)	Total Unobligated Balance (Col C- E)	Commitments Outstanding
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
23011FSR - BASE OPERATING SUPPORT	95,162	3,562	3,606	(28)	308	16	263	3,590	0
SUBTOTAL SBA 1F BASE SUPPORT	146,875	1,906	1,967	(46)	606	18	541	1,952	0
SUBTOTAL BA 01 OPERATING FORCES	1,001,121	16,460	18,777	(1,897)	14,027	(181)	12,311	18,357	0
BA 04 ADMIN & SERVICEWIDE ACTIVITIE									
SBA 4A SERVICEWIDE SUPPORT									
23044A1M - ADMINISTRATION	15,379	119	143	(24)	41	0	17	143	0
23044A3M - CIVILIAN MANPOWER & PERS M	2,026	10	14	(5)	9	0	4	14	0
23044A4M - MIL MANPOWER & PERSONNEL	33,643	1,059	1,083	(24)	25	1	1	1,082	0
23044A6M - SERVICEWIDE COMMUNICATIO	104,911	12,536	13,623	(807)	959	0	152	13,343	0
23044A8M - COMBAT/WEAPONS SYSTEMS	5,637	17	17	0	1	(4)	5	17	0
23044A9M - OTHER SERVICEWIDE SUPPORT	850	36	36	0	12	0	12	36	0
SUBTOTAL SBA 4A SERVICEWIDE SUPPOR	162,446	13,776	14,917	(860)	1,047	(3)	190	14,636	0
SBA 4E CANCELLED ACCOUNT PAYMENT									
23044EMM - CANCELLED ACCOUNT ADJUS	19	2	2	0	0	0	0	2	0
23044EPJ - JUDGEMENT FUND	0	(98)	(98)	0	0	0	0	(98)	0
SUBTOTAL SBA 4E CANCELLED ACCOUN	19	(95)	(95)	0	0	0	0	(95)	0
SUBTOTAL BA 04 ADMIN & SERVICEWIDE	162,465	13,681	14,822	(860)	1,047	(3)	190	14,541	0
BA 20 N/A									
SBA 00 N/A									
DCAS - DCAS	0	0	0	0	0	0	0	0	0
PBAS - Navy Cleveland	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 N/A	0	0	0	0	0	0	0	0	0

**APPROPRIATION STATUS
BY FISCAL YEAR PROGRAM AND SUBACCOUNTS
(AMOUNTS IN THOUSANDS)**

Date: 07/10/2009

REPORTS CONTROL SYSTEM

DOD COMPONENT:

GENERAL FUND - DEPARTMENT OF THE NAVY

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
SUBTOTAL BA 20 N/A	0	0	0	0	0	0	0	0	0
BA 9S UNDISTRIBUTED									
SBA 00 UNDISTRIBUTED									
99S04500 - UNDISTRIBUTED BALANCE	0	0	0	0	0	0	0	0	0
SUBTOTAL SBA 00 UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL BA 9S UNDISTRIBUTED	0	0	0	0	0	0	0	0	0
SUBTOTAL DIRECT PROGRAM	1,163,585	30,141	33,598	(2,757)	15,074	(184)	12,501	32,897	0
UNDISTRIBUTED DISBURSEMENT	0	0	0	0	(3,278)	404	(3,682)	0	0
TOTAL DIRECT PROGRAM	1,163,585	30,141	33,598	(2,757)	11,796	220	8,819	32,897	0
REIMBURSABLE PROGRAM									
REIMBURSABLE PROGRAM	63,549	773	776	292	1	293	0	481	0
TOTAL REIMBURSABLE PROGRAM	63,549	773	776	292	1	293	0	481	0
GRAND TOTAL	1,227,134	30,913	34,375	(2,465)	11,797	513	8,819	33,379	0

