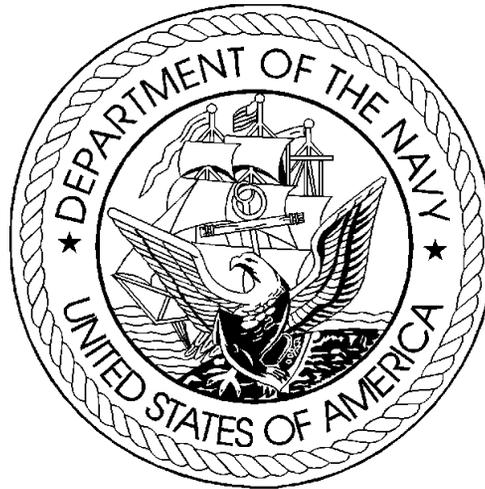


DEPARTMENT OF THE NAVY
FY 1999 AMENDED BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 1998

OPERATION AND MAINTENANCE, NAVY
REAL PROPERTY MAINTENANCE

DEPARTMENT OF THE NAVY
FY 1999 AMENDED BUDGET ESTIMATES

OPERATION AND MAINTENANCE, NAVY

JUSTIFICATION BOOKS

VOLUME III - REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

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REAL PROPERTY MAINTENANCE ACTIVITIES

DoD Component: Navy
 Appropriation: O&M

FY 1997

Functional Category	Workload Data	Operation & Maintenance Costs (\$000)				Military Personnel (FTEs)	Critical BMAR (\$000)
		Civilian Personnel (FTEs)	Contract (\$000)	Other (\$000)	Total (\$000)		
1. Maintenance and Repair		2,209	701,568	150,748	852,316	1,011	2,428,859
a. Utilities							
b. Other Real Property							
(1) Buildings (ksf)	588,571						
(2) Other Facilities	xxx						
(3) Pavements (ksy)	127,340						
(4) Land (acre)	623,923						
(5) Raliroad Trackage (miles)	202						
2. Minor Construction			34,915	6,441	41,356		
3. Operation of Utilities					331,651		
a. Electricity-Purchased (mwh)	3,103,747			166,774			
b. Electricity-In House (mwh)	339,954			18,652			
c. Heat Purchased Steam/Water (MBTU)	7,145,410			58,393			
d. Heat In House Generated Stm/Water (MBTU)	2,236,934			14,040			
e. Water Plants & Systems (kgal)	12,663,357			29,690			
f. Sewage Plants & Systems (kgal)	9,956,762			26,208			
g. Air Conditioning & Refrigeration (MBTU)	677,579			7,479			
h. Other	xxx			10,415			
Total			736,483	488,840	1,225,323		
Total Active Installations							
In Conus		86					
Out Conus		27					

Exhibit OP-27 Real Property Maintenance Activities

REAL PROPERTY MAINTENANCE ACTIVITIES

DoD Component: Navy
 Appropriation: O&M

FY 1998

Functional Category	Workload Data	Operation & Maintenance Costs (\$000)				Military Personnel (FTEs)	BMAR (\$000)
		Civilian Personnel (FTEs)	Contract (\$000)	Other (\$000)	Total (\$000)		
1. Maintenance and Repair		2,228	616,893	143,970	760,863	873	2,677,894
a. Utilities							
b. Other Real Property							
(1) Buildings (ksf)	581,641						
(2) Other Facilities	xxx						
(3) Pavements (ksy)	117,119						
(4) Land (acre)	554,715						
(5) Raliroad Trackage (miles)	174						
2. Minor Construction			26,854		26,854		
3. Operation of Utilities					328,705		
a. Electricity-Purchased (mwh)	3,002,687			163,795			
b. Electricity-In House (mwh)	304,457			19,448			
c. Heat Purchased Steam/Water (MBTU)	7,237,519			60,428			
d. Heat In House Generated Stm/Water (MBTU)	2,144,788			16,227			
e. Water Plants & Systems (kgal)	11,876,240			27,497			
f. Sewage Plants & Systems (kgal)	8,828,990			24,864			
g. Air Conditioning & Refrigeration (MBTU)	653,256			6,191			
h. Other	xxx			10,255			
Total			643,747	472,675	1,116,422		
Total Active Installations							
In Conus		81					
Out Conus		26					

Exhibit OP-27 Real Property Maintenance Activities

REAL PROPERTY MAINTENANCE ACTIVITIES

DoD Component: Navy
 Appropriation: O&M

FY 1999

Functional Category	Workload <u>Data</u>	Operation & Maintenance Costs (\$000)				Military Personnel <u>(FTEs)</u>	<u>BMAR</u> (\$000)
		Civilian Personnel <u>(FTEs)</u>	<u>Contract</u> (\$000)	<u>Other</u> (\$000)	<u>Total</u> (\$000)		
1. Maintenance and Repair		2,184	646,723	198,628	845,351	826	3,128,644
a. Utilities							
b. Other Real Property							
(1) Buildings (ksf)	581,517						
(2) Other Facilities	xxx						
(3) Pavements (ksy)	116,236						
(4) Land (acre)	554,602						
(5) Raliroad Trackage (miles)	179						
2. Minor Construction			30,691	1,244	31,935		
3. Operation of Utilities					333,543		
a. Electricity-Purchased (mwh)	3,019,032			167,744			
b. Electricity-In House (mwh)	285,920			18,265			
c. Heat Purchased Steam/Water (MBTU)	7,210,172			61,832			
d. Heat In House Generated Stm/Water (MBTU)	2,107,320			15,438			
e. Water Plants & Systems (kgal)	11,777,056			28,525			
f. Sewage Plants & Systems (kgal)	8,768,690			25,011			
g. Air Conditioning & Refrigeration (MBTU)	634,293			6,128			
h. Other	xxx			10,600			
Total			677,414	533,415	1,210,829		
Total Active Installations							
In Conus		78					
Out Conus		26					

Exhibit OP-27 Real Property Maintenance Activities

**Maintenance of Real Property Facilities
(Dollars in Thousands)**

	FY 1997 Actuals	FY 1998 Estimate	FY 1999 Estimate
1. <u>Funded Program</u>			
a. <u>Category of Maintenance</u>			
(1) Recurring Maintenance	289,451	279,947	294,163
(2) Repair Projects:			
a. up to \$15,000 per project	80,922	69,022	73,234
b. greater than \$15,000	481,943	411,894	477,954
(3) Minor Construction:			
a. up to \$15,000 per project	6,336	5,423	5,898
b. greater than \$15,000	35,020	21,431	26,037
Total RPM	893,672	787,717	877,286
b. <u>Budget Activity</u>			
BA 01	673,399	566,023	616,479
BA 03	162,085	144,982	173,832
BA 04	58,188	76,712	86,975
Total RPM	893,672	787,717	877,286
c. <u>Staffing (in end strength)</u>			
military personnel	1,011	873	826
civilian personnel	2,209	2,228	2,184
2. <u>Backlog of Maintenance and Repair</u>	2,428,859	2,677,894	3,128,644

Exhibit OP-28 Summary of Major Repair Projects

Page 1 of 2

**Maintenance of Real Property Facilities
(Dollars in Millions)**

	Current Plant Value (Dollars in Millions)			Funded Program (Dollars in Millions)		
	FY 1997	FY 1998	FY 1999	FY 1997	FY 1998	FY 1999
Aviation Operational	993	974	1,010	35	40	54
Communication Operational	1,375	1,370	1,401	7	8	7
Waterfront Operational	5,479	5,402	5,559	44	62	79
Other Operational	1,390	1,381	1,413	8	5	5
Training	3,748	3,831	3,849	37	31	40
Aviation Maintenance	2,488	2,389	2,482	37	28	35
Shipyards Maintenance	1,061	1,109	2,056	4	5	9
Other Maintenance	1,241	1,180	1,216	33	22	25
RDT&E Facilities	348	351	358	4	4	4
POL Supply/Storage	379	420	430	2	2	2
Ammo Supply/Storage	949	943	964	6	4	5
Other Supply/Storage	1,669	1,687	1,772	13	12	14
Hospital/Medical	399	364	362	5	3	4
Administrative	3,244	3,203	3,336	67	97	86
Troop Housing/Dining	6,731	6,550	6,618	205	178	193
Other Personnel Support Svc	5,104	5,016	5,065	61	48	51
Utility Systems	4,790	4,571	4,634	92	67	77
Real Estate and Grounds	4,192	3,929	4,000	60	46	47
Other	6	6	6	132	100	109
<hr/>						
Total	49,365	48,005	49,932	852	761	845

Exhibit OP-28 Summary of Major Repair Projects

Page 2 of 2

DoD Component: Navy
Appropriation: O&M,N

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1999 PRESIDENT'S BUDGET
OPERATIONS & MAINTENANCE COSTS
REAL PROPERTY MAINTENANCE PROJECTS
(HISTORIC BUILDINGS COSTS)
\$(000)

	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
HISTORIC BUILDINGS (Excluding Family Housing)			
A. No. of Facilities	289	284	284
B. Minor Construction	523	484	488
C. Major Repair (projects costing over \$25,000.00)	49,717	44,145	47,881
D. Recurring Maintenance (projects costing \$25,000.00 or under)	<u>14,983</u>	<u>15,356</u>	<u>15,754</u>
Grand Total:	65,223	59,985	64,123

Exhibit OP-27H

DOD COMPONENT: NAVY

APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	NAVSTA ROOSEVELT ROADS PR	REPAIR BEQ 1708	0	0	7,945	0
		JUSTIFICATION:				

		QOL PROJECT REPAIRS DEFICIENCIES IN BEQ AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				
	NAVSTA ROOSEVELT ROADS PR	REPAIR BOQ 1688	0	0	0	3,100
		JUSTIFICATION:				

		QOL PROJECT REPAIRS DEFICIENCIES IN BOQ AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				
	NAVSTA ROOSEVELT ROADS PR	RPR NORTH A/C PARKING APRON	0	0	0	1,600
		JUSTIFICATION:				

		REPAIRS DETERIORATED AIRCRAFT PARKING APRON. LOOSE JOINT SEALANT AND SPALLED AND CRACKED CONCRETE CAUSE SIGNIFICANT FOD RISKS TO AIRCRAFT AND EXPENSIVE, INEFFICIENT DAILY FOD WALKDOWNS.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

		(\$000)				
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	NAVSTA ROOSEVELT ROADS PR	REPR BEQ 1791	0	0	0	2,829
		JUSTIFICATION:				

		QOL PROJECT TO REHAB BEQ AND BRINGS IT UP TO MEET DOD MANDATED STANDARDS.				
	NS GUAM OTHER	MAINT DREDGE ECHO WHARF	0	0	2,430	0
		JUSTIFICATION:				

		PROJ IS REQUIRED TO MAINTAIN ORIGINAL DREDGE DEPTH W/IN THE OPERATION MANEUVERING AREAS OF ECHO WHARF. AREAS ARE REQUIRED FOR SAFE NAVIGATION/BERTHING OPERATIONS OF SHIPS.				
	NS GUAM OTHER	REPAIRS TO WHARF 'TANGO'	0	0	2,794	0
		JUSTIFICATION:				

		PROJECT WILL CORRECT UNSAFE CONDITIONS ON DOCKSIDE OF WHARF BY RESTORING AND/OR REPL EQ -DMGD PVMT AND TIE-BACK SYSTEM; IMPLEMENT RECOMENDATION IN CORROSION CTRL SURVEY REP/REPL OLD/INADEQUATE RUBBER FNDRS W/MORE EFFICIENT FENDERING SYS. FURTHER DETERIORATION WOULD IMPAIR HARBOR OPS.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

		(\$000)				
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	NAVSTA GUANTANAMO CUBA	REPAIR BEQ 1678	0	0	0	2,006
		JUSTIFICATION:				

		QOL PROJECT REPAIRS DEFICIENCIES IN BEQ AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				
	COMFLEACT YOKOSUKA JA	SEAWALL/QUAYWALL REPAIRS	0	2,412	0	0
		JUSTIFICATION:				

		INSPECTION REVEALED SEVERE SPALLS UNDER CONCRETE DECK STRUCTURE, LOOSE STONE SEAWALLS WITH SPACE BETWEEN STONES UP TO 8 INCHES, AND UNDERMINED FOUNDATIONS. SEAWALL/QUAYWALL IS USED TO BERTH SEVENTH FLEET UNITS AND VISITING SHIPS. THIS PROJECT WILL RESTORE THE STRUCTURAL INTEGRITY OF THE SEAWALL/QUAYWALL.				
	COMFLEACT YOKOSUKA JA	REPAIR BEQ 1475	0	0	2,995	0
		JUSTIFICATION:				

		PROJECT WILL REPAIR/UPGRADE BLDG 1475, A 16 -YEAR-OLD CPO BACHELOR QUARTERS, FIXING DETERIORATION CAUSED BY AGE AND USE. BEQ WILL BE UPGRADED TO CURRENT QOL STANDARDS.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	NAVSTA GUAM GQ	RPR EARTHQUAKE DMG SIERRA	0	8,576	0	0
		JUSTIFICATION: ----- PROJECT WILL REPAIR PAVEMENT/SUBGRADE SETTLEMENT AND CRACKS ON THE DOCKSIDE PAVED AREA OF WHARF "SIERRA."				
	NAVSTA GUAM GQ	REPAIRS AND ALTS TO BEQ 8	0	0	2,023	0
		JUSTIFICATION: ----- PROJECT WILL CORRECT EXISTING SEISMIC, FIRE PROTECTION AND OTHER AIS DEFICIENCIES, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				
	NAVSTA GUAM GQ	REPS/ALTS TO BEQ #10	0	0	0	1,800
		JUSTIFICATION: ----- PROJECT WILL CORRECT EXISTING SEISMIC, FIRE PROTECTION AND OTHER AIS DEFICIENCIES, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	NAVSTA GUAM GQ	REPL A/C SYS, B258	0	0	0	2,520
		JUSTIFICATION:				

		A/C SYSTEM RUNS ON R-12 CLASS I ODS, IS OVER 20 YEARS OLD, AND IS A PIECEMEAL SYSTEM. BREAKDOWNS ARE COMMONPLACE, RESULTING IN INCREASED MAINTENANCE COST AND REDUCED QOL. PROJECT WILL REPLACE THE A/C SYSTEM.				
	NAVSTA GUAM GQ	REPAIR BEQ BLDG 9	0	0	1,531	0
		JUSTIFICATION:				

		PROJECT WILL CORRECT EXISTING SEISMIC, FIRE PROTECTION, AND OTHER AIS DEFICIENCIES, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				
	COMFLEACT KADENA OKINAWA JA	RPR PILES/ELEC SYS FAC500	0	0	0	3,486
		JUSTIFICATION:				

		UNDERSIDE OF EXISTING PIER DECK DETERIORATED, SHOWING SIGNS OF SPALLS. VERTICAL CRACKING APPEARS TO BE THE RESULT OF LONG-TERM EXPOSURE TO CORROSIVE ENVIRONMENT. PROJ WILL RPR AND CORRECT ALL DEFICIENCIES TO MAINTAIN AND STRENGTHEN OVERALL STRUCTURAL CAPACITY OF BERTHING PIER.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

			(\$000)			
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	COMFLEACT KADENA OKINAWA JA	REPAIR/ALTER BEQ B-7145	0	0	586	0
		JUSTIFICATION: ----- PROJECT WILL CORRECT EXISTING DEFICIENCIES, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				
	COMFLEACT KADENA OKINAWA JA	RENOVATE CS GALLEY	0	1,781	0	0
		JUSTIFICATION: ----- QUALITY OF LIFE AND LIVING ENVIRONMENT IMPROVEMENT FOR NAVAL MOBILE CONSTRUCTION BATTALION (NMCB) FORCE UNITS STATIONED AT CAMP SHIELDS, OKINAWA.				
	COMFLEACT KADENA OKINAWA JA	REPAIR/ALTER BEQ B-7146	0	0	892	0
		JUSTIFICATION: ----- MAJOR REPAIR TO CORRECT EXISTING DEFICIENCIES AND BRING IT UP TO THE NEW QOL CRITERIA.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	COMFLEACT KADENA OKINAWA JA	REPAIR/ALTER BEQ, B-7141	0	0	587	0
		JUSTIFICATION: ----- PROJECT WILL CORRECT NUMEROUS MAINTENANCE DEFICIENCIES AND ALTER THE FACILITY TO MEET NEW CRITERIA WHICH WILL ENABLE FACILITY TO COMPLETE A FUNCTIONAL LIFE CYCLE WITHOUT THE NEED FOR FURTHER CONSTRUCTION.				
	COMFLEACT KADENA OKINAWA JA	REHAB BEQ 1498	0	0	2,800	0
		JUSTIFICATION: ----- PROJECT WILL REPAIR/UPGRADE DETERIORATED BATHROOMS, BEDROOMS, KITCHEN/LAUNDRY ROOM, AND VENTILATION SYSTEM, AND BRING THE BEQ UP TO NEW DOD MANDATED STANDARDS.				
	COMFLEACT KADENA OKINAWA JA	REP & ALTER LOUNGES, B-1499	0	0	0	3,367
		JUSTIFICATION: ----- PROJECT WILL CORRECT NUMEROUS MAINTENANCE DEFICIENCIES AND ALTER THE FACILITY TO MEET NEW DOD MANDATED STANDARDS.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	NAF ATSUGI JA	RPL A/C AND LIGHTING SYS B497	0	1,908	0	0
		JUSTIFICATION: ----- BUILT IN 1970, THIS ONE-STORY, 40 KSF FACILITY USED TO PROVIDE DEPOT LEVEL A/C REPAIR, REQUIRES MAJOR REPLACEMENT OF EXISTING A/C AND LIGHTING SYSTEMS AS THEY ARE BEYOND ECONOMICAL REPAIR.				
	COMFLEACT SASEBO JA	SHOTCRETE HARIO ORDNANCE	0	1,343	0	0
		JUSTIFICATION: ----- PROJECT WILL PROTECT ORDNANCE STORAGE FACILITIES (VARIOUS). EXISTING HILLSIDES HAVE STARTED TO DETERIORATE AND COULD LANDSLIDE AND DESTROY THIS MAJOR ORDNANCE STORAGE FACILITY AT HARIO ORDNANCE.				
	COMFLEACT SASEBO JA	REP HVAC & SPRINKLER B1455	0	0	1,543	0
		JUSTIFICATION: ----- PROJECT WILL REPLACE DETERIORATED HVAC SYSTEM, LIGHTING SYSTEM AND CEILING BOARDS, AND INSTALL FIRE SPRINKLER SYSTEM.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	COMFLEACT SASEBO JA	REPAIR BLDG 4002 SAKIBE	0	0	895	0
		JUSTIFICATION: ----- REPAIRS REQUIRED TO REPLACE DETERIORATED PARTITION WALLS, FLOOR TILES, CEILING, DOORS AND WINDOWS, REPAINT ENTIRE FACILITY, REPLACE PLUMBING, REPLACE LIGHTING, INSTALL TRANSFORMER AND UNDERGROUND LINES.				
	COMFLEACT SASEBO JA	RPR MAG 749,MAE	0	0	0	2,276
		JUSTIFICATION: ----- MAG M-749 IS A 500,000 LB N.B.W. HIGH EXPLOSIVE MAGAZINE. EXTENSIVE REPAIRS NEEDED TO INTERIOR TO PREVENT WATER DAMAGE TO ORDNANCE STORED INSIDE MAGAZINE. INTERIOR REPAIRS WILL PROVIDE EXTENSIVE WATERPROOF LINING/REPAIRS TO INTERIOR CONCRETE WALL SURFACE.				
	NAVSTA ROTA SP	REPAIR/UPGRADE BEQ 568	0	723	0	0
		JUSTIFICATION: ----- QOL PROJECT REPAIRS DEFICIENCIES IN BEQ AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
	NAVSTA ROTA SP	RNVT TERMINAL, BLDG 2	0	1,059	0	0
		JUSTIFICATION: ----- MINOR STRUCTURAL REPAIRS, COMPLETE UTILITY REPAIR, CORRECTS CODE DEFICIENCIES.				
	NAS SIGONELLA IT	REPAIR WATER DISTRIBUTION SYS	0	0	3,288	0
		JUSTIFICATION: ----- PROJECT REPLACES EXISTING 30-YEAR-OLD WATER LINE WHICH IS DETERIORATED DUE TO HIGH SOIL CORROSIVITY.				
	NAS SIGONELLA IT	TAXIWAY/RAMP REPAIRS, PH2	0	1,648	0	0
		JUSTIFICATION: ----- REPAIR STRUCTURAL CRACKING AND SURFACE SPALLING OF AIRCRAFT PARKING APRONS AND TAXIWAYS.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
-----	-----	-----	-----	-----	-----	-----
	NAS SIGONELLA IT	REPAIR BEQ 303	0	0	0	2,732
		JUSTIFICATION:				

		REPLACES DETERIORATED ROOF, DOORS, WINDOWS, EXTERIOR FINISHES, AND OBSOLETE ELECTRICAL/MECHANICAL SYSTEMS. UPGRADES FIRE SUPPRESSION/ALARMS.				
	NAS SIGONELLA IT	REPAIR BEQS 631-632	0	0	0	1,542
		JUSTIFICATION:				

		REPLACES DETERIORATED ROOF, DOORS, WINDOWS, EXTERIOR FINISHES, AND OBSOLETE ELECTRICAL/MECHANICAL SYSTEMS. UPGRADES FIRE SUPPRESSION/ALARMS.				
	NAS SIGONELLA IT	REPAIR SOUTH AIRFIELD RAMP	0	0	1,398	0
		JUSTIFICATION:				

		REPLACE FAILED CONCRETE AND ASPHALT TO INCLUDE SUBGRADE.				

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
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	NAS SIGONELLA IT	RPR/ALT AIR PAX TERM, B436	0	2,565	0	0
		JUSTIFICATION: ----- COMPLETE INTERIOR RENOVATION, INCLUDING HEADS, INTERIOR FINISHES, LIGHTING AND ELECTRICAL.				
	NAS SIGONELLA IT	REPAIR/ALT BEQ 545, PHASE A	0	2,707	0	0
		JUSTIFICATION: ----- REPLACES DETERIORATED ROOF, DOORS, WINDOWS, EXTERIOR FINISHES, AND OBSOLETE ELECTRICAL/MECHANICAL SYSTEMS. UPGRADES FIRE SUPPRESSION/ ALARMS.				
	NAS SIGONELLA IT	REPAIR NAS GALLEY, B533	0	1,421	0	0
		JUSTIFICATION: ----- REMOVE AND REPLACE EXTERNAL DOORS TO SERVICE BAY, PROVIDE EMERGENCY LIGHTING, REPAIR ROOF, REPAINT INTERIOR AND EXTERIOR, PROVIDE TEMPORARY MECHANICAL AND ELECTRICAL HOOK -UP FOR PORTABLE FREEZER AND RENT SAME.				

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 (COSTING MORE THAN \$500,000)

(\$000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
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	NAS SIGONELLA IT	REHAB BLDG 881, WEAPONS AREA	0	0	633	0
		JUSTIFICATION: ----- IMPROVE DRAINAGE SYSTEM, PAVEMENT SURFACE GRADING AND RESURFACING, AND MASONARY HAZARDOUS WASTE STORAGE TANK. REPLACE SEALS ON LARGE DOORS, INSTALL NEW EMERGENCY SHOWER EYE -WASH SAFETY EQUIPMENT.				
	NAS SIGONELLA IT	REPLACE SUBSTATIONS	0	0	0	508
		JUSTIFICATION: ----- PROJECT PROVIDES REPLACEMENT OF TRANSFORMER SUBSTATION STRUCTURES #445, 488, AND 561 AT THE NATO AIRFIELD NAS II SIGONELLA AND STRUCTURES #244 AND 245 AT THE ADMIN AREAS, NAS I, SIGONELLA.				
	NAS SIGONELLA IT	REPAIR ELECT. DIST. SYSTEM	0	0	0	4,135
		JUSTIFICATION: ----- REPAIR NAS I ELECTRICAL DISTRIBUTION SYSTEM. REPLACE LINES, SWITCH GEAR, PCB TRANSFORMERS, AND ASSOCIATED EQUIPMENT.				

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 (COSTING MORE THAN \$500,000)

		(\$000)				
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
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	NAS KEFLAVIK IC	REPAIR BEQ 757	0	0	4,900	0
		JUSTIFICATION:				

		QOL PROJECT REPAIRS DEFICIENCIES IN BEQ AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				
	NAS KEFLAVIK IC	RPR/ALT AIRFIELD LIGHT	0	0	2,030	0
		JUSTIFICATION:				

		KEFLAVIK INTERNATIONAL AIRPORT IS USED BY THE ICELAND DEFENSE FORCE & THE ALL-WEATHER AND NIGHT AIRCRAFT OPERATIONS OF MILITARY AND CIVILIAN AIRCRAFT. PRESERVATION OF ADEQUATE AIRFIELD LIGHTING PROVIDES ESSENTIAL SUPPORT FOR MISSION ACCOMPLISHMENT. PROJECT IS AN IMPORTANT AVIATION SAFETY FACTOR.				
	NAS KEFLAVIK IC	RPR BEQ 744	0	0	0	6,463
		JUSTIFICATION:				

		PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.				

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		(\$000)				
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
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	NAS KEFLAVIK IC	REPAIR BEQ 745	0	0	0	6,463
		JUSTIFICATION:				

		QOL PROJECT REPAIRS DEFICIENCIES IN BEQ AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				
	NAS KEFLAVIK IC	REHAB BEQ 746	0	0	0	6,463
		JUSTIFICATION:				

		QOL PROJECT TO COMPLETELY REHAB BEQ, REPAIRING EXISTING DEFICIENCIES AND BRINGING IT UP TO MEET NEW DOD MANDATED STANDARDS.				
	NAS KEFLAVIK IC	RPR BEQ 741	0	0	4,900	0
		JUSTIFICATION:				

		PROJECT PROVIDES EXTENSIVE REPAIR AND RENOVATIONS TO INCLUDE HVAC.				

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 (COSTING MORE THAN \$500,000)

			(\$000)			
STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
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	NAF MISAWA JA	RPR WTR/HTG LINES, CBO 520	0	0	0	1,900
		JUSTIFICATION: ----- PROJECT WILL REPAIR DETERIORATED WATER AND HEATING LINES, AND BRING THE BUILDING UP TO NEW DOD MANDATED STANDARDS.				
	NAVSUPPFAC DIEGO GARCIA IO	RPR/ALTER BEQ 1	0	0	1,360	0
		JUSTIFICATION: ----- PROJECT REPLACES THE ROOF, INSTALLS A FIRE SPRINKLER SYSTEM, AND REPAIRS BATHROOM FLOOR TILES, PLUMBING FIXTURES, INTERIOR WALL PAINTING. IT ALSO BRINGS THE BEQ UP TO NEW DOD MANDATED STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	NAVSTA SAN DIEGO CA	DREDGE CHOLLAS CREEK	0	4,442	0	0
		JUSTIFICATION: SEDIMENT BUILT-UP IN CREEK HAS SUBSTANTIALLY IMPACTED ACTIVITY MISSION BY SEVERELY LIMITING BOAT TRAFFIC. DREDGING DEFERRAL WILL RESULT IN COST ESCALATION AS SEDIMENT CONTINUES TO INCREASE, DENYING THE USE OF THIS WATERWAY TO THE NAVAL STATION.				
	NAVSTA SAN DIEGO CA	RPR FENDERING SYSTEM, PIER 4	0	4,404	0	0
		JUSTIFICATION: EXISTING TIMBER FENDERING SYSTEM IS DETERIORATED/BROKEN DUE TO SHIP DOCKING AND MARINE WOOD BORING CREATURES. DEFERRAL WOULD RESULT IN REDUCED MISSION CAPACITY, SEVERELY LIMITING SHIP PIER LOADING.				
	NAVSTA SAN DIEGO CA	RPR/UPGR B150	0	2,078	0	0
		JUSTIFICATION: PROJ WILL UPGRADE BLDG TO MEET UBC SEISMIC RQMTS, FIRE PROT RQMTS. HANDICAP ACCESS RQMTS, AND NEW DOD MANDATED STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	NAVSTA SAN DIEGO CA	RPR/UPGRADE BQ B3185C	0	0	1,543	0
		JUSTIFICATION: ----- BLDG DOES NOT MEET LIFE SAFETY/FIRE CODES. ELEC SYS REQUIRES REMOVAL OF PCB TRANSFORMERS/UPGR. PROJECT WILL REPL EXISTING DETERIORATED HEATING/VENTILATION SYSTEM WITH HVAC HEAT PUMPS, UPGRADE ELECTRICAL SYSTEM, MEET LIFE SAFETY/FIRE CODES, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				
	NAVSTA SAN DIEGO CA	RPR/UPGRADE BQ 3204A	0	0	0	1,805
		JUSTIFICATION: ----- BLDG DOES NOT MEET LIFE SAFETY/FIRE CODES. BLDG SANITARY SEWER DRAINS, DOMESTIC WATER PIPING ARE DETERIORATED & REQUIRE REPLACEMENT. PROJECT WILL CORRECT EXISTING DEFICIENCIES, REPLACE DETERIORATED HEATING/VENTILATION SYSTEM WITH HVAC HEAT PUMPS, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				
	NAVSTA SAN DIEGO CA	RPR/UPGRADE BQ B3204B	0	0	0	2,760
		JUSTIFICATION: ----- BLDG DOES NOT MEET LIFE SAFETY/FIRE CODES. BLDG SANITARY SEWER DRAINS, DOMESTIC WATER PIPING ARE DETERIORATED & REQUIRE REPLACEMENT. PROJECT WILL CORRECT EXISTING DEFICIENCIES, REPLACE DETERIORATED HEATING/VENTILATION SYSTEM WITH HVAC HEAT PUMPS, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	NAVSTA SAN DIEGO CA	RPR/UPGRADE BQ B3204C	0	0	0	2,760
		JUSTIFICATION: ----- BLDG DOES NOT MEET LIFE SAFETY/FIRE CODES. BLDG SANITARY SEWER DRAINS, DOMESTIC WATER PIPING ARE DETERIORATED & REQUIRE REPLACEMENT. PROJECT WILL CORRECT EXISTING DEFICIENCIES, REPLACE DETERIORATED HEATING/VENTILATION SYSTEM WITH HVAC HEAT PUMPS, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				
	NAVSTA SAN DIEGO CA	RPR/ALTER BEQ 1	0	0	1,360	0
		JUSTIFICATION: ----- PROJECT REPLACES THE ROOF, INSTALLS A FIRE SPRINKLER SYSTEM, AND REPAIRS BATHROOM FLOOR TILES, PLUMBING FIXTURES, INTERIOR WALL PAINTING. IT ALSO BRINGS TEH BEQ UP TO NEW DOD MANDATED STANDARDS.				
	NAS NORTH IS SAN DIEGO CA	RPR BEQ BLDG 323	0	0	0	3,694
		JUSTIFICATION: ----- PROJ INCLUDES REPL/RPR OF DETERIORATED TOILET FIXTURES, FINISHES, INT DOORS/WINDOWS, REPL FLOOR FINISHES, UPDATE ELEC SYSTEMS/INSTALL NEW ROOF MEMBRANE, FLASHING, HATCHES, REPAIR TO EXTERIOR, ASBESTOS/LEAD PAINT ABATEMENT AND SEISMIC UPGRADES. IT WILL ALSO BRING THE BEQ UP TO DOD STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	NAS NORTH IS SAN DIEGO CA	SOIL STABILIZ R/2 18-36	0	0	3,529	0
JUSTIFICATION:						
<p>PROJ IS LOCATED IN THE INTERMEDIATE AREA AND CLEAR ZONE WHICH SURROUND THE NORTH END ZONE OF RUNWAY 18-36, CONSISTING OF AN OPEN AREA ONLY 50% PAVED. AREA IS USED FOR HELO OPS. HELO TRAFFIC STIRS UP LOOSE DEBRIS, BLOWING IT ONTO THE AIRFIELD AREA, CREATING A SOURCE OF FOD. THIS PROJECT WILL REPAIR EXISTING DETERIORATED SOIL STABILIZATION.</p>						
	NAS NORTH IS SAN DIEGO CA	REPAIR AIRCRAFT PARKING	0	2,117	0	0
JUSTIFICATION:						
<p>DEMOLISH EXISTING DETERIORATED A/C PAVEMENT, EXCAVATE EXISTING BASE AND SUBBASE, RECOMPACT, INSTALL AND COMPACT 6" -THICK CEMENT TREATED BASE COURSE, INSTALL 9" -THICK REINFORCED CONCRETE PAVEMENT, INSTALL MOORING EYES AND PAVEMENT MARKINGS.</p>						
	NAS NORTH IS SAN DIEGO CA	NSW CTR DIVE TWR B608 RPR	0	0	4,186	0
JUSTIFICATION:						
<p>PROJECT WILL REPAIR CASREP'D DIV TOWER USED TO TRAIN SUB ESCAPE/AMPHIB ASSAULT MSNS. DETERIORATED/CORRODED STAIR TIE ROD HANGERS, HANDRAILS, UPPER DECK FLR SUPPORT BEAMS, METAL FLR DECKING, AND UTILITY CONDUITS WILL BE REPAIRED.</p>						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	((\$000) FY 1998 COST	FY 1999 COST
CA	NAS NORTH IS SAN DIEGO CA	REPAIR BARRACKS, B-777	0	0	1,852	0
		JUSTIFICATION: REPLACE EXISTING CEILING, LIGHTING FIXTURES, WINDOW SCREENS AND MINI BLINDS, CARPETING AND RESTROOM FLOOR TILES. UPGRADE MECHANICAL, ELECTRICAL PLUMBING AND FIRE PROTECTION SYSTEMS, REPAIR ALL INTERIOR/ EXTERIOR WALLS, REMOVE DOOR LOCKS/REPLACE WITH MAGNETIC CARD LOCKS. IT WILL ALSO BRING THE BARRACKS UP TO NEW DOD MANDATED STANDARDS.				
	NAS NORTH IS SAN DIEGO CA	RPR BARRACKS, BLDG 779	0	0	1,852	0
		JUSTIFICATION: PROJECT WILL REPAIR/REPLACE ALL PLUMBING, MECHANICAL, ELECTRICAL AND FIRE PROTECTION SYSTEMS, AS WELL AS REPAIR DETERIORATED INTERIOR SURFACES, CEILINGS, WALLS, FLOORS, AND FINISHES TO THE TRI -SERVICE 1+1 STANDARDS.				
	NAS NORTH IS SAN DIEGO CA	REPAIR BARRACKS, B-780	0	0	1,758	0
		JUSTIFICATION: REPLACE EXISTING CEILING, LIGHTING FIXTURES, WINDOW SCREENS AND MINI BLINDS, CARPETING AND RESTROOM FLOOR TILES. UPGRADE MECHANICAL, ELECTRICAL PLUMBING AND FIRE PROTECTION SYSTEMS, REPAIR ALL INTERIOR/ EXTERIOR WALLS, REMOVE DOOR LOCKS/REPLACE WITH MAGNETIC CARD LOCKS. IT WILL ALSO BRING THE BARRACKS UP TO NEW DOD MANDATED STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	NAS NORTH IS SAN DIEGO CA	REPAIR/ALTER BEQ, B-781	0	0	0	2,072
JUSTIFICATION:						
REPAIR/REPLACE ALL PLUMBING, MECHANICAL, ELECTRICAL SYSTEMS, FIRE PROTECTION SYSTEMS, REPAIR DETERIORATED INTERIOR SURFACES, CEILINGS, WALLS, FLOORS, FINISHES, AND RENOVATE HEADS. IT WILL ALSO BRING THE BARRACKS UP TO NEW DOD MANDATED STANDARDS.						
	NAS NORTH IS SAN DIEGO CA	SOIL STAB R/W 29 AND T/W 3	0	0	3,618	0
JUSTIFICATION:						
PROJECT WILL STABILIZE IN FIELD AREA BETWEEN RUNWAY 29 AND TAXIWAY 3, (343,000 SY OF LOOSE SOIL & VEGETATION) BY SCARIFYING DOWN 6", APPLY HERBICIDE & CEMENT MIXING & COMPACTING. ALSO INSTALL A 2" THICK, 50' WIDE ASPHALT PAVEMENT ADJACENT TO RUNWAY 29 TO PROTECT THE STABILIZATION FROM VEHICULAR TRAFFIC.						
	NAS NORTH IS SAN DIEGO CA	RPR BARRACKS, 60193-SCI	0	0	3,661	0
JUSTIFICATION:						
PROJECT WILL REPAIR INTERIOR AND PLASTER WALLS, HEADS, CEILINGS, WALL FINISHES, REMOVE ASBESTOS, REPLACE FLOOR COVERING, COVER BASE, REPLACE LOCKS ON DOORS AND UPGRADE PLUMBING, MECHANICAL, ELECTRICAL SYSTEMS. IT WILL BRING THE BARRACKS UP TO TRANSIENT STANDARDS.						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	NAF EL CENTRO CA	RPR AC SECT RUNWAY 08/26	0	2,859	0	0
JUSTIFICATION:						
PROJ WILL RESTORE INTEGRITY OF AC SECTIONS OF THE RUNWAYS, TAXIWAYS & APRONS. RPR/REPLACEMENT OF DETERIORATED, WEATHERED AC SECTIONS WILL ENSURE CONTINUED USE OF RUNWAY, STOP FURTHER DETERIORATION, PROVIDE FOR SAFE AVIATION OPS, AND GUARD AGAINST EXTREMELY HIGH COST DAMAGE THAT AIRCRAFT CAN SUSTAIN AS A RESULT OF FOD.						
	NAF EL CENTRO CA	RPR AC SECT, R/W 12/30 & "H"	0	3,185	0	0
JUSTIFICATION:						
PROJ WILL RESTORE INTEGRITY OF AC SECTIONS OF THE RUNWAYS, TAXIWAYS & APRONS. RPR/REPLACEMENT OF DETERIORATED, WEATHERED AC SECTIONS WILL ENSURE CONTINUED USE OF RUNWAY, STOP FURTHER DETERIORATION, PROVIDE FOR SAFE AVIATION OPS, AND GUARD AGAINST EXTREMELY HIGH COST DAMAGE THAT AIRCRAFT CAN SUSTAIN AS A RESULT OF FOD.						
	NAF EL CENTRO CA	RPR TAXIWAYS AND APRONS	0	0	0	3,676
JUSTIFICATION:						
PROJ WILL RESTORE INTEGRITY OF AC SECTIONS OF TAXIWAYS & APRONS. RPR/REPLACEMENT OF DETERIORATED, WEATHERED AC SECTIONS WILL PROVIDE FOR SAFE AVIATION OPS, GUARD AGAINST EXTREMELY HIGH COST DAMAGE, STOP FURTHER DETERIORATION, AND PREVENT DAMAGE TO AIRCRAFT SUSTAINED AS A RESULT OF FOD.						

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CA	NAF EL CENTRO CA	RPR CALA AIR FIELD PVMNT	0	3,286	0	0
		JUSTIFICATION: RPR/RPL DETERIORATED TAXIWAY AC PAVEMENT. ALLIGATOR CRACKS THROUGHOUT CREATES CONDITION W/EXTREME HIGH RISK OF FOD HAZARD TO AIRCRAFT. AIRCRAFT GOING TO AND FROM THE ORDNANCE LOADING AREAS MUST BE TOWED TO PREVENT ENGINE DAMAGE.				
	NAVPGSCOL MONTEREY CA	RPRS/ALTS SPANAGEL HALL	0	3,000	0	0
		JUSTIFICATION: REPAIRS AND ALTERATIONS OF LABORATORIES AND CLASSROOMS, REPAIRS/UPGRADES OF THE FIRE PROTECTION SYS, MAIN POWER DISTRIBUTION SYS, AND HVAC SYS, PROVIDES HANDICAP ACCESS IMPROVEMENTS, REPAIRS THE EXISTING ELEVATORS, AND ABATES ASBESTOS HAZARDS.				
	NAS LEMOORE CA	RPR HANGAR 5	0	0	2,218	0
		JUSTIFICATION: PROJECT WILL REPAIR DETERIORATED HEATING, VENTILATION AND ELECTRICAL SYSTEMS, ROOFING, AND UPGRADE FIRE PROTECTION SYSTEM TO NFPA 72 STANDARDS.				

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CA	NAS LEMOORE CA	REPAIR BEQ BLDG 843	0	8,052	0	0
		JUSTIFICATION:				
		EXISTING BUILT-UP ROOF, AIR CONDITIONING, PLUMBING AND ELECTRICAL SYSTEMS, FLOOR, WALL AND CEILING MATERIAL AND FINISHES ARE DETERIORATED AND NEED REPAIRS. REPAIRS WILL RESULT IN A HEALTHIER ENVIRONMENT FOR PERSONNEL OCCUPYING THE BQ, AND WILL BRING IT TO AN INTERIM 2 + 0 STANDARD.				
	NAS LEMOORE CA	REPAIR BEQ 850 BKS 8 & 9	0	8,012	0	0
		JUSTIFICATION:				
		EXISTING BUILT-UP ROOF, AIR CONDITIONING, PLUMBING AND ELECTRICAL SYSTEMS, FLOOR, WALL AND CEILING MATERIAL AND FINISHES ARE DETERIORATED AND NEED REPAIRS. REPAIRS WILL RESULT IN A HEALTHIER ENVIRONMENT FOR PERSONNEL OCCUPYING THE BQ, AND WILL BRING THEM TO AN INTERIM 2 + 0 STANDARD.				
	NAS LEMOORE CA	RPR GALLEY KITCHEN, B860	0	0	4,409	0
		JUSTIFICATION:				
		PROJECT WILL REPAIR 36 YEAR OLD DETERIORATED WALLS, FLOORS, DOORS, BUILT-UP ROOF, PLUMBING, AIR CONDITIONING, HOT WATER AND ELECTRICAL SYSTEMS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR (BQ) BLDG 231	0	0	1,500	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW DOD BQ STANDARDS.				
	PACMISTESTCEN PT MUGU CA	REPAIR N109 (BQ)	760	0	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW DOD BQ STANDARDS.				
	PACMISTESTCEN PT MUGU CA	RPR BQ B-212 (WHOLE BLDG)	1,148	0	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR, BLDG 241	0	0	2,500	2,500
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES AND REPAIR CURRENT AIS DEFICIENCIES.				
	PACMISTESTCEN PT MUGU CA	WHOLE BLDG REPAIR (BQ)B214	0	1,188	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW DOD BQ STANDARDS.				
	PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR-BLDG 323	0	0	500	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW DOD BQ STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR (BQ) N191	0	2,200	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.				
	PACMISTESTCEN PT MUGU CA	WHOLE BLDG RPR (BQ) BLDG N181	0	0	2,500	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW DOD BQ STANDARDS.				
	PACMISTESTCEN PT MUGU CA	RPRS TO HANGAR 324	0	0	0	800
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL AND SEISMIC CODES, REPAIR AIS DEFICIENCIES AND IMPROVE CUSTOMER SERVICE AND IMPROVE QOL STANDARDS.				

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	PACMISTESTCEN PT MUGU CA	RPR BQ B-212 (WHOLE BLDG)	1,148	0	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.				
	PACMISTESTCEN PT MUGU CA	DREDGING C1 HARBOR	0	692	700	700
		JUSTIFICATION: DREDGING REQUIRED TO MAINTAIN ADEQUATE DRAFT FOR TARGET AND RANGE SHIPS.				
	PACMISTESTCEN PT MUGU CA	RPR HANGAR B-34	0	0	750	0
		JUSTIFICATION: PROJECT WILL BRING 50-YEAR-OLD FACILITY UP TO FIRE, ELECTRICAL AND SEISMIC CODES AND MAKE REQUIRED REPAIRS.				

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REAL PROPERTY MAINTENANCE ACTIVITIES
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 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	PACMISTESTCEN PT MUGU CA	RPR BQ N126	1,579	0	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES, MAKE REQUIRED REPAIRS, AND MEET DESIGN STANDARDS.				
	PACMISTESTCEN PT MUGU CA	GALLEY REPAIRS (SNI) N111	850	0	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO FIRE, ELECTRICAL, AND SEISMIC CODES AND MAKE REQUIRED REPAIRS.				
	SUBASE SAN DIEGO CA	REPAIR B-603	0	0	0	2,400
		JUSTIFICATION: EXISTING FACILITY DEFICIENCIES WILL BE CORRECTED, AND THE BARRACKS WILL BE BROUGHT UP TO NEW DOD MANDATED STANDARDS.				

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REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	SUBASE SAN DIEGO CA	REPLACE FENDER PILES P5000	0	0	2,965	0
		JUSTIFICATION: REPAIRS WILL PROVIDE S. PIER BUCKLING COLUMN FOR SHIPS (I.E., USS CORONADO) AND N PIER HYDRO -PNEUM/FOAM FILLED FENDER SYSTEM COMBINATION FOR DOCKING SUBS/SHIPS.				
	SUBASE SAN DIEGO CA	REPLACE FENDER PILES P5000	0	0	3,385	0
		JUSTIFICATION: REPAIRS WILL PROVIDE S, PIER BUCKLING COLUMN FOR DDPI SHIPS (I.E. USS CORONADO) AND N, PIER HYDRO -PNEUM/FOAM FILLED FENDER SYSTEM COMBINATION FOR DOCKING SUBS/SHIPS.				
	SUBASE SAN DIEGO CA	REPLACE FENDER PILES P5003	0	3,216	0	0
		JUSTIFICATION: CREOSOTE TREATED WOOD FENDER PILINGS ARE DETERIORATED AND CANNOT BE REPLACED IN KIND DUE TO CALIFORNIA ENVIRONMENTAL REGULATIONS. PROPOSAL IS TO REPLACE ENTIRE FENDER SYSTEM WITH PLASTIC/STEEL COMPOSITE.				

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 REAL PROPERTY MAINTENANCE PROJECTS
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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	SUBASE SAN DIEGO CA	REP BEQ, BLDG 1330 PH 2	0	0	1,949	0
		JUSTIFICATION: PROJECT WILL CORRECT EXISTING OSHA/SAFETY CODE, FIRE FIGHTING DEFICIENCIES AND BRING BEQ IN COMPLIANCE WITH CURRENT STANDARDS.				
	NAV AIR WEAPONS STA CHINA LAKE	VIP QUARTERS (662/663)	0	0	500	0
		JUSTIFICATION: PROJECT WILL BRING FACILITIES UP TO CURRENT BUILDING CODES AND REPAIR CURRENT AIS DEFICIENCIES.				
	NAV AIR WEAPONS STA CHINA LAKE	REPAIR BEQ'S 01394/01396	0	0	0	3,000
		JUSTIFICATION: PROJECT WILL BRING FACILITIES UP TO CURRENT BUILDING, FIRE, AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW DOD BQ STANDARDS.				

Exhibit OP -27P

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 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	NAV AIR WEAPONS STA CHINA LAKE	BLDG 02298 CHAPEL ANNEX	541	0	0	0
		JUSTIFICATION: PROJECT MAKES NECESSARY ALTERATION AND REPAIRS TO BUILDING ALONG WITH CORRECTING AIS/FIS DEFICIENCIES TO ESTABLISH CHAPEL CLASSROOM ANNEXES.				
	NAV AIR WEAPONS STA CHINA LAKE	RPR BENNINGTON PLAZA PHASE 1	0	0	972	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING, FIRE, AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW DOD BQ QUALITY OF LIFE STANDARDS.				
	NAV AIR WEAPONS STA CHINA LAKE	REPAIR TO BLDG 2001 (HANGAR 1)	0	0	0	1,000
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT FIRE, ELECTRICAL, AND SEISMIC REQUIREMENTS, REPAIR CURRENT AIS DEFICIENCIES AND GENERALLY IMPROVE THE HANGAR TO MEET THE SQUADRONS REQUIREMENTS.				

Exhibit OP -27P

DOD COMPONENT: NAVY
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REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
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 REAL PROPERTY MAINTENANCE PROJECTS
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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	NAV AIR WEAPONS STA CHINA LAKE	REHAB BLDG 2243	0	1,800	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.				
	NAV AIR WEAPONS STA CHINA LAKE	RPR BENNINGTON PLAZA PH 1	972	0	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW DOD BQ STANDARDS.				
	NAV AIR WEAPONS STA CHINA LAKE	REPAIR HALSEY BEQ	0	0	0	3,000
		JUSTIFICATION: PROJECT WILL REPAIR EXISTING AIS DEFICIENCIES, INCLUDING COMPLYING WITH FIRE AND ELECTRICAL CODES, AND BRING THE BARRACKS UP TO THE NEW DOD MANDATED STANDARDS.				

Exhibit OP -27P

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 REAL PROPERTY MAINTENANCE PROJECTS
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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CA	NAV AIR WEAPONS STA CHINA LAKE	ASBESTOS ABATEMENT/DEMOLISH	0	0	1,500	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIE AND MEET NEW DOD BQ STANDARDS.				
	NAV AIR WEAPONS STA CHINA LAKE	RPR TO BOWLING CENTER	0	500	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES AND REPAIR CURRENT AIS DEFICIENCIES.				
CT	SUBASE NEW LONDON CT	RPL 13.8 KV SWITCHES	0	0	0	678
		JUSTIFICATION: SEVERAL SWITCHES ARE IN POOR CONDITION DUE TO WATER CONTAMINATION, AND UNDER-RATED OIL SWITCHES ON THE 13.8K SYSTEM WHICH WILL BE REPLACED WITH NEW SF6 GAS SWITCHES.				

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 FY 1999 PRESIDENT'S BUDGET
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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CT	SUBASE NEW LONDON CT	RPR CATH PROT PIER 12	0	0	1,234	0
		JUSTIFICATION:				
		GENERAL PURPOSE PIER FOR NUCLEAR POWERED SUBMARINES, BUILT IN 1960 REQUIRES CORROSION PROTECTION ON EXPOSED METAL PILES. EXISTING FENDER SYSTEM HAS DETERIORATED TO THE POINT IT REQUIRES REPLACEMENT.				
	SUBASE NEW LONDON CT	RPR PIER 1	0	0	0	1,276
		JUSTIFICATION:				
		EXISTING EXPOSED CONDUIT AND WIRING REQUIRES REPLACEMENT. PIER STRINGERS, CURBING, WALES, DOCK PLANKS AND SOME PILES MUST BE REPLACED OR REPAIRED. SPRINKLER SYSTEM REQUIRES COMPLETE REPLACEMENT.				
	SUBASE NEW LONDON CT	RPL UTIL LINES VAR LOCATIONS	0	0	0	2,302
		JUSTIFICATION:				
		AN UNDERSIZED CONDENSATE RETURN WILL BE INCREASED TO INSURE COMPLETE RETURN. PIPING REPLACEMENT IS REQUIRED FOR BLDG 150. NEW SUMP PUMPS, OIL WATER SEPERATORS WITH PROPER DISCHARGE WILL BE INCLUDED TO ELIMINATE TUNNEL FLOODING. PROJ. WILL REPLACE EXISTING DETERIORATED UTILITIES PIPING.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
CT	SUBASE NEW LONDON CT	RPL STM CONDENSATE LINES	0	0	0	1,752
		JUSTIFICATION:				
		REDUCE MAINTENANCE AND OPERATION COSTS BY REPLACING DETERIORATED, FAILING UTILITY SYSTEM AND CLEARING AWAY UNDERBRUSH. REMOVE ASBESTOS AND HAZARDOUS MATERIALS FOR SAFER MAINT/OPERATION. THE UTILITY LISTED IS IN AN ADVANCED STATE OF DETERIORATION AND MUST BE REPLACED. PROPOSED SOLUTION WILL REPLACE ALL DETERIORATED STEAM CONDENSATE LINES.				
DC	COMNAVDIST WASHINGTON DC	HVAC SYSTEM REPAIRS, BLDG 168	1,637	600	0	0
		JUSTIFICATION:				
		REPAIR DETERIORATED HVAC SYSTEM IN BUILDING 168.				
	COMNAVDIST WASHINGTON DC	RESURFACE ROADWAYS	1,150	1,459	1,150	0
		JUSTIFICATION:				
		SECTIONS OF ROADWAY SURFACES AND SUB-SURFACES HAVE DETERIORATED AND FAILED TO SUCH AN EXTREME EXTENT THAT PATCHING IS INEFFICIENT.				

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REAL PROPERTY MAINTENANCE ACTIVITIES
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 REAL PROPERTY MAINTENANCE PROJECTS
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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
DC	COMNAVDIST WASHINGTON DC	RENOVATE BUILDING W-22	0	1,697	700	0
		JUSTIFICATION: PROJECT UPGRADES THE FIRE PROTECTION SYSTEM, REPAIR/REPLACE THE ROOF AND WINDOWS AND REMEDY ELECTRICAL CODE DEFICIENCIES.				
	COMNAVDIST WASHINGTON DC	REPAIR RIVER LEVY, ANACOSTIA	0	0	0	1,800
		JUSTIFICATION: REPAIRS LEVY STRUCTURE AS PER ARMY CORPS OF ENGINEERS RECOMMENDATIONS.				
	COMNAVDIST WASHINGTON DC	REPAIR HVAC, BLDGS W219/220	0	0	2,565	0
		JUSTIFICATION: CHILLER REPLACEMENT AND REPAIRS OF THE AIR DISTRIBUTION SYSTEMS IN ADMINISTRATIVE BUILDINGS.				

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REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
DC	COMNAVDIST WASHINGTON DC	REPAIR BUILDING W-196	0	0	1,345	0
		JUSTIFICATION:				
		REPAIR THE ROOFING SYSTEM, REPLACE THE ROOF INSULATION AND FLASHING, REPLACE FOUR PASSENGER ELEVATORS, AND REPAIR THE HVAC SYSTEM.				
	COMNAVDIST WASHINGTON DC	REPLACE WINDOWS	1,637	1,181	0	0
		JUSTIFICATION:				
		MANY WINDOWS ON BASE HAVE DETERIORATED DUE TO AGE AND THE ELEMENTS. PROJECT WILL PROVIDE ENERGY EFFICIENT WINDOWS COMPATIBLE WITH HISTORIC BUILDING STANDARDS.				
	COMNAVDIST WASHINGTON DC	REPAIR PUBLIC AREA, CNO QTRS	0	0	640	0
		JUSTIFICATION:				
		STRUCTURAL REPAIRS TO THE FIRST FLOOR PUBLIC ACCESS AREA, INTERIOR AND EXTERIOR PAINTING, BRICK REPOINTING, HVAC AND ROOF REPAIRS, AND RENOVATION OF KITCHEN SPACES USED FOR PUBLIC ENTERTAINING.				

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DOD COMPONENT: NAVY
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REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
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 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
DC	COMNAVDIST WASHINGTON DC	STORM SEWER SYS REHABILITATION	0	0	1,000	1,200
		JUSTIFICATION: ----- INFRASTRUCTURE REPAIR OF THE BASEWIDE STORM SEWER SYSTEM AT THE WASHINGTON NAVY YARD. HIGH PRESSURE CLEANING OF PIPELINES, REPLACEMENT OF DETERIORATED PIPE SECTIONS, AND REPAIR OF DAMAGED SECTIONS.				
	COMNAVDIST WASHINGTON DC	RPR HISTORIC BLDG W-01	0	751	0	0
		JUSTIFICATION: ----- THE EXTERIOR OF BUILDING W-01 IS IN NEED OF REPAIR DUE TO EXCESSIVE DETERIORATION AND WEATHER DAMAGE. THIS PROJECT WILL RESTORE THIS HISTORICAL BUILDING TO A GOOD CONDITION.				
	COMNAVDIST WASHINGTON DC	REPAIR/REALIGN DEFENSE BLVD.	0	0	0	1,880
		JUSTIFICATION: ----- PROJECT WILL WIDEN DEFENSE BLVD., REPLACE FAILED/DETERIORATED SURFACE AND SUBGRADE SECTIONS AND REPAIR THE DRAINAGE SYSTEM.				

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REAL PROPERTY MAINTENANCE ACTIVITIES
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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
FL	NAS PENSACOLA FL	REP/ALT BLDG 52	649	0	0	0
		JUSTIFICATION: FACILITY WAS CONSTRUCTED IN 1907, IT HAS BEEN VACANT SINCE THE CLOSURE OF NADEP. THE HVAC SYSTEM, ELECTRICAL SYSTEM AND ROOF ARE BEYOND ECONOMIC REPAIR. PROJECT WILL REPLACE HVAC AND ELECTRICAL SYSTEM AND REROOF TO BE MADE READY FOR OCCUPANCY BY MARINE AIR TRAINING SUPPORT GROUP.				
	NAS PENSACOLA FL	RPR/ALT BOQ 3251	0	6,849	0	0
		JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL REPAIR EXISTING DEFICIENCIES AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				
	NAS JACKSONVILLE FL	RPR AIRCRAFT HANGAR 114	0	0	0	3,281
		JUSTIFICATION: PROJECT WILL PROVIDE FOR FACILITY DOORS, INTERIOR, MECHANICAL AND ELECTRICAL REPAIRS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
FL	NAS JACKSONVILLE FL	RPL ROOF HANGAR 1000	0	0	0	1,500
		JUSTIFICATION: FACILITY IS THE LARGEST AND MOST HIGHLY USED HANGAR ON THE STATION IN DIRECT SUPPORT OF MISSION OPERATIONS. THE ROOF IS SIGNIFICANTLY DETERIORATED AND HAS SEVERAL LEAKS. NUMEROUS ATTEMPTS TO PATCH AND REPAIR IT HAVE PROVEN UNSUCCESSFUL. PROJECT REPLACES THE ENTIRE ROOF TO ENSURE BUILDING ENVELOPE INTEGRITY.				
	NAS KEY WEST FL	RPR OSP MAINT HANGAR A-131	0	0	0	1,742
		JUSTIFICATION: WOOD SHEATHING AND ROOF JOISTS ARE ROTTING FROM MOISTURE AND EXTENSIVE TERMITE DAMAGE. DOORS AND WINDOWS ARE RUSTING AND DO NOT FUNCTION PROPERLY. IN ADDITION, THIS WILL CORRECT OTHER EXISTING AIS DEFICIENCIES. HANGAR IS USED AS A MAINTENANCE HANGAR FOR HELICOPTERS.				
	NAS KEY WEST FL	REPR BEQ 1350	0	0	3,500	0
		JUSTIFICATION: PROJECT TO COMPLETELY REPAIR EXISTING AIS DEFICIENCIES AND BRING THE BEQ UP TO NEW STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
FL	NAS KEY WEST FL	REPR BEQ 438	0	0	0	3,672
		JUSTIFICATION: QOL PROJECT TO REPAIR DEFICIENCIES IN BEQ AND BRING IT UP TO DOD MANDATED STANDARDS.				
	NAS KEY WEST FL	REPAIR BEQ 739	0	0	0	3,672
		JUSTIFICATION: QOL PROJECT REPAIRS DEFICIENCIES IN BEQ AND BRINGS IT UP TO MANDATED DOD STANDARDS.				
	NAVSTA MAYPORT FL	MAINTENANCE DREDGING	0	0	1,200	0
		JUSTIFICATION: MAINTENANCE DREDGING IS REQUIRED TO MAINTAIN ACCESS TO SHIPS BERTHS FOR HOMEPORTED AND VISTING SHIPS. ADEQUATE WATER DEPTHS IN THE TURNING BASIN AND CHANNEL MUST BE ASSURED FOR NAVAL STATION MAYPORT TO REMAIN OPERATIONAL AS A PORT FACILITY FOR FLEET ASSETS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
FL	NAS WHITING FLD MILTON FL	REP AIRCRAFT MAINT HANGAR 1406	3,423	0	0	0
		JUSTIFICATION: PROJECT REPLACES FLOORING, INTERIOR AND EXTERIOR FINISHES, WINDOWS, CEILINGS, DOORS AND HVAC SYSTEM. THE HANGAR FLOOR WILL BE CLEANED, LEVELED AND REPAINTED.				
	NAS WHITING FLD MILTON FL	REP/ALT AIRCREW BEQ, NOL BARIN	0	1,283	0	0
		JUSTIFICATION: REPLACE DETERIORATED ROOF, PROVIDE FIRE PROTECTION SYSTEM, REPAIR OTHER EXISTING DEFICIENCIES, AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				
	NAVCOASTSYSCEN PANAMA CITY FL	RENOVATION BQ PH 2	0	0	500	0
		JUSTIFICATION: RENOVATIONS REQUIRED TO REPAIR EXISTING DEFICIENCIES AND BRING IT UP TO CURRENT DOD BARRACKS STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
FL	NAVCOASTSYSCEN PANAMA CITY FL	RENOVATION BQ PH 3	0	0	0	500
		JUSTIFICATION: RENOVATIONS REQUIRED TO REPAIR EXISTING DEFICIENCIES AND BRING IT UP TO CURRENT DOD BARRACKS STANDARDS.				
	NAVTECHTRACENCRST PENSACOLA FL	REP BEQ BLDG 1084	4,795	0	0	0
		JUSTIFICATION: REPAIR/REPLACE DETERIORATED BATHROOMS, FLOORING, REFINISH DOORS INCLUDING KICK PLATES AND NEW HARDWARE, CORRECT EXISTING DEFICIENCIES, AND BRING THE BARRACKS UP TO NEW DOD MANDATED STANDARDS.				
	NAVTECHTRACENCRST PENSACOLA FL	REP/ALT BEQ BLDG 1082	4,259	0	0	0
		JUSTIFICATION: REPLACE/REPAIR DETERIORATED AREAS AND SYSTEMS TO BRING FACILITY UP TO CURRENT CODES AND NEW DOD MANDATED STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
FL	NAVTECHTRACENCRST PENSACOLA FL	REP BLDG 502	2,147	0	0	0
		JUSTIFICATION: REPLACE DETERIORATED WOOD WINDOWS, HVAC, ELECTRICAL, PLUMBING SYSTEMS, AND DOORS. REPAIR BUILDING INTERIOR.				
	NETPMSA DET SAUFLEY FIELD	REP HVAC, BLDG 2435	1,735	0	0	0
		JUSTIFICATION: HVAC SYSTEMS AT END OF ECONOMIC LIFE. PROJECT WILL REPLACE THE SYSTEM COMPONENTS WITH NEW, DESIGNED TO SERVE THE CURRENT LOADS AND TO BE ENERGY EFFICIENT.				
GA	SUBASE KINGS BAY GA	RPR SIGNAL DISTRIBUTION	0	0	0	1,100
		JUSTIFICATION: PROJECT WILL IDENTIFY CONDITION OF ENTIRE SIGNAL CABLE DISTRIBUTION SYSTEM BOTH ABOVE AND BELOW GROUND, AND PERFORM THE REQUIRED REPAIRS.				

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 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
GA	SUBASE KINGS BAY GA	RPR ELEC SCADA SYSTEM	0	0	0	1,500
JUSTIFICATION:						
THE SCADA SYSTEM ALLOWS SUBASE AND ITS TENANTS TO MONITOR AND CONTROL UTILITY CONSUMPTION. PROJECT WILL PROVIDE THE REPLACEMENT COMPUTER HARDWARE, SOFTWARE AND OTHER RESOURCES TO ENABLE SUBASE TO MONITOR AND CONTROL ELECTRIC POWER CONSUMPTION USING FEWER STAFF MEMBERS THAN ARE CURRENTLY EMPLOYED.						
	TRITRAFAC KINGS BAY GEORGIA	REPL ROOF, TRAINING BLDG 1065	0	0	0	1,750
JUSTIFICATION:						
ROOF IS IN DESPARATE NEED OF REPAIR, IT IS LEAKING AND CAUSING DAMAGE TO THE BUILDING INTERIOR. PROJECT WILL INSPECT AND REPLACE FLASHING, SHORE UP WALL EDGES, PROVIDE WEEP HOLES, REPOINT BRICKWORK, AND REPLACE ROOF.						
HI	SUBASE PEARL HARBOR HI	SANITARY SEWER REPLACEMENT	0	0	1,128	0
JUSTIFICATION:						
REPAIRS ARE REQUIRED TO A SECTION OF CRUMBLING UPPER BASE CONCRETE ASBESTOS SEWERLINE AND MAN HOLES.						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
HI	SUBASE PEARL HARBOR HI	RPR FENDER PILES, S13-14	0	0	0	2,269
		JUSTIFICATION:				
		EXISTING TIMBER PILE FENDER SYSTEM WORN, DAMAGED, DETERIORATED. NO-ACTION ALTERNATIVE WILL RESULT IN FURTHER DAMAGE, DETERIORATION OF WHARF TO A STATE WHERE WHARF WILL NO LONGER BE SERVICEABLE. RESULT WILL BE LOSS OF BERTHING/REPAIR FACILITY FOR SUBS.				
	SUBASE PEARL HARBOR HI	RENOVATE BEQ 2303	0	992	0	0
		JUSTIFICATION:				
		PROJECT REQUIRED TO MEET LIFE SAFETY CODE REQUIREMENT FOR FIRE SPRINKLERS, REPAIR DETERIORATED BATHROOM FACILITIES, ROOFS AND DAMAGED WALLS, REPLACE WORN FLOOR COVERINGS, AND OBTAIN PARTIAL COMPLIANCE WITH NEW HABITABILITY STANDARDS.				
	SUBASE PEARL HARBOR HI	RENOVATE BEQ 2208	0	752	0	0
		JUSTIFICATION:				
		REPAIR WORK INCLUDES RESTORATION OF EXISTING BATHROOMS, INST FIRE SPRINKLERS/ALARMS, ASBESTOS ABATEMENT, REPAIR EXISTING ELEC/MECH SYSTEM. IT WILL ALSO BRING THE BEQ UP TO DOD STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
HI	SUBASE PEARL HARBOR HI	RPR BEQ 1330, PH1	0	2,590	0	0
JUSTIFICATION: PROJECT WILL CORRECT EXISTING OSHA/SAFETY CODE, FIRE PROTECTION DEFICIENCIES AND BRING BEQ IN COMPLIANCE WITH CURRENT DOD STANDARDS.						
	PACMISRANFAC HAWAIIAN AREA	RPR MAKAHA RIDGE ELEC SYS	0	0	0	2,432
JUSTIFICATION: MAKAHA RIDGE ELECT DISTR SYS WILL REQUIRE MAJOR REPAIRS DUE TO AGE/NORMAL WEAR/TEAR. MUCH OF ELEC CABLING/COMPONENTS ARE 30+ YEARS OLD.						
	PACMISRANFAC HAWAIIAN AREA	RPL DIESEL ENGINE	0	0	713	0
JUSTIFICATION: PROJECT WILL REPAIR BY REPLACEMENT TWO AGED AND DETERIORATED 600 KW GENERATORS WITH GENERATORS OF LIKE CAPACITY.						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
HI	PACMISRANFAC HAWAIIAN AREA	RPR TRANSIENT QUARTERS	0	0	1,961	0
		JUSTIFICATION:				
		PROJECT WILL MODERNIZE THE BOQ TO CORRECT FIRE SAFETY DEFICIENCIES, AND BRING IT UP TO NEW DOD STANDARDS.				
	NAVSTA PEARL HARBOR HI	BRAVO DOCKS B24 REPAIRS	0	0	4,175	0
		JUSTIFICATION:				
		REPAIRS TO EXISTING PIER 24 FENDER SYSTEM IS REQUIRED DUE TO HEAVY USE, MARINE ENVIRONMENT, AND GENERAL MATERIAL DETERIORATION. FENDER SYSTEMS STRUCTURALLY INADEQUATE AND OUTDATED.				
	NAVSTA PEARL HARBOR HI	RPR MIKE DOCKS (R2) M3-M4	0	0	0	2,551
		JUSTIFICATION:				
		RPR TO PIER FENDER SYSTEMS ARE REQUIRED DUE TO HEAVY USAGE, MARINE ENVIRONMENT, AND GENERAL MATERIAL DETERIORATION. FENDER SYSTEM STRUCTURALLY INADEQUATE AND OUTDATED.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
HI	NAVSTA PEARL HARBOR HI	ROOF REPAIRS, BLDG 39	0	1,701	0	0
JUSTIFICATION:						
EXISTING ROOFING IS BADLY DETERIORATED CAUSING WIDESPREAD LEAKING THROUGHOUT THE BUILDING AND SUBSEQUENT WATER DAMAGE TO EXISTING CEILING TILES AND BUILDING CONTENT. BLDG HOUSES A SUBPAC TRAINING FACILITY FILLED WITH ELECTRONIC TRAINING EQUIPMENT.						
	NAVSTA PEARL HARBOR HI	RPR A/C UNITS/ROOF, B -279	0	1,865	0	0
JUSTIFICATION:						
EXISTING ROOF IS DETERIORATED, CAUSING BUILDING INTERIOR TO LEAK DURING RAINY WEATHER. EXISTING A/C ROOFTOP PACKAGE UNITS ARE DETERIORATED.						
	NAVSTA PEARL HARBOR HI	SHEETPILE RPR, QW	0	0	0	3,255
JUSTIFICATION:						
DETERIORATION OF QUAYWALL CONCRETE/METAL SHEET PILING HAS ALLOWED SEA WATER TO MIGRATE BEHIND QUAYWALL CAUSING FURTHER DAMAGE TO QUAYWALL, TIMBER REINFORCEMENT STRUCTURE AND PARKING LOT DIRECTLY ADJACENT TO QUAYWALL.						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
HI	NAVSTA PEARL HARBOR HI	MODERNIZATION BOQ 378, NS	0	0	780	0
		JUSTIFICATION: PROJECT IS REQUIRED TO PROVIDE ADEQUATE, SAFE LIVING FACILITIES FOR BACHELOR OFFICERS. PROJECT WILL MODERNIZE THE BOQ TO CORRECT FIRE SAFETY DEFICIENCIES AND BRING UP TO NEW DOD MANDATED STANDARDS.				
	NAVSTA PEARL HARBOR HI	REPAIR BEQ 1490	0	0	0	2,710
		JUSTIFICATION: PROJECT WILL REPAIR THE BEQ, CORRECT FIRE SAFETY DEFICIENCIES AND BRING IT INTO COMPLIANCE WITH CURRENT DOD HABITABILITY CRITERIA.				
	NAVSTA PEARL HARBOR HI	REPAIR B278	0	4,250	0	0
		JUSTIFICATION: PROJECT WILL REPAIR DETERIORATED BUILDING INTO MODERN OFFICE SPACE WHICH WILL ALLOW FOR CONSOLIDATION OF TENANTS FROM SEVERAL FACILITIES. ONCE TENANT MOVES HAVE BEEN EFFECTED, SEVERAL OLD AND INEFFICIENT BUILDINGS WILL BE DEMOLISHED, REDUCING OUR SHORE INFRASTRUCTURE.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
HI	NAVSTA PEARL HARBOR HI	REPAIR B287	0	4,250	0	0
JUSTIFICATION: PROJECT WILL REPAIR DETERIORATED ADMIN BLDG. INTO MODERN SPACE WHICH WILL ALLOW FOR CONSOLIDATION OF TENANTS FROM SEVERAL FACILITIES. ONCE TENANT MOVES HAVE BEEN EFFECTED, SEVERAL OLD AND INEFFICIENT BUILDINGS WILL BE DEMOLISHED, REDUCING OUR SHORE INFRASTRUCTURE.						
	NAVSTA PEARL HARBOR HI	REP BOQ 1315	0	2,641	0	0
JUSTIFICATION: B1315 SHOWS SIGNS OF DETERIORATION DUE TO WEAR/AGE. BATHROOMS IN GENERAL STATE OF DISREPAIR. PLUMBING FIXTURES SUBJ TO LEAKS, ELECT DEVICES/WIRING SUBSTANDARD AND IN NEED OF CONSTANT RPR. PROJECT WILL PROVIDE ADEQUATE AND SAFE LIVING FACILITIES FOR BOQ PERSONNEL AND HAVE A FAVORABLE IMPACT ON MORALE AND RETENTION OF PERSONNEL.						
	NAVSTA PEARL HARBOR HI	B250 BASEMENT REPAIRS	0	812	0	0
JUSTIFICATION: DETERIORATED WALLS, CEILINGS, FLOORS AND PLUMBING OF B250 BASEMENT AT CINCPACFLT HEADQUARTERS ARE REPAIRED TO ACCOMMODATE FLEET SECURITY PROGRAMS OFFICE AND DIRECTOR FOR CRYPTOLOGY. PROJECT WILL REPAIR OFFICE LIGHTING, AIR CONDITIONING AND ELECTRICAL SYSTEM.						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
HI	NAVMAG LUALUALEI HI	RPR WTR/HTG LINES, CBO 520	0	0	0	1,900
		JUSTIFICATION: PROJECT WILL REPAIR DETERIORATED WATER AND HEATING LINES AND IMPROVE QUALITY OF LIFE.				
	NAVMAG LUALUALEI HI	REPAVE WL MAG ROADS	0	1,547	0	0
		JUSTIFICATION: RPR OF ROADS IN MAGAZINE AREAS IS NEEDED BEFORE FURTHER DETERIORATION REQUIRES MUCH MORE COSTLY TOTAL RECONSTRUCTION OF ROADWAYS. FURTHER DETERIORATION COULD RESULT IN UNSAFE OR IMPASSABLE ROADS WHICH WOULD INTERFERE WITH COMMAND'S MISSION TO STORE ORDNANCE IN MAGAZINES.				
IL	NTC GREAT LAKES IL	REP HVAC GALLEY BLDG 535	0	0	1,000	0
		JUSTIFICATION: THE HVAC SYSTEM IN THIS GALLEY IS BEYOND ITS USEFUL LIFE AND CANNOT BE ADEQUATELY MAINTAINED. THIS PROJECT WILL REPLACE IT WITH STATE-OF-THE-ART SYSTEM WITH SOLID STATE DIGITAL CONTROLS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
IL	NTC GREAT LAKES IL	REP CAMP BARRY ROADS	0	0	0	665
		JUSTIFICATION:				
		THE ROADWAYS ARE SERIOUSLY DETERIORATED WITH EXTENSIVE CRACKING AND FUNCTIONAL FAILURE. THIS PROJECT WILL REPLACE THE BITUMINOUS PAVEMENT, BASE AND CURBING.				
	NTC GREAT LAKES IL	REP/ALT BEQ, BLDG 1016	0	0	0	4,100
		JUSTIFICATION:				
		PROJECT WILL REPAIR WALLS, CEILINGS AND FLOORS, REPLACE HVAC, ELECTRICAL AND PLUMBING SYSTEMS. THE FIRE PROTECTION SYSTEM WILL BE REPLACED AND UPGRADED TO CURRENT CODE REQUIREMENTS. THE BARRACKS WILL MEET THE NEW DOD MANDATED STANDARDS.				
	NTC GREAT LAKES IL	REP GALLEY, BLDG 1128	0	0	1,213	0
		JUSTIFICATION:				
		THE CEILINGS, WALLS AND FLOORS ARE EXTREMELY DETERIORATED FROM AGE AND EXTENSIVE USE. HVAC SYSTEM IS ANTIQUATED AND COSTLY TO MAINTAIN. PROJECT WILL PROVIDE NEEDED REPAIRS AND UPGRADE THE FIRE PROTECTION SYSTEM TO COMPLY WITH CURRENT CODE REQUIREMENT.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
IL	NTC GREAT LAKES IL	REP/ALT RTC BEQ, BLDG 926	0	0	0	4,800
		JUSTIFICATION: ----- PROJECT WILL REPLACE OR REPAIR THE PLUMBING, HEATING AND VENTILATION, ELECTRICAL SYSTEMS, WINDOWS, DOORS, CEILINGS, FLOORS, AND HEADS, AS WELL AS INTERIOR PARTITIONS AND FINISHES. THIS BEQ WILL MEET RECRUIT BERTHING STANDARDS.				
	NTC GREAT LAKES IL	REP/ALT BEQ, BLDG 433	0	0	0	1,854
		JUSTIFICATION: ----- PROJECT WILL REPAIR OR REPLACE PLUMBING, HEATING AND VENTILATION, ELECTRICAL, WINDOWS, DOORS, CEILINGS, FLOORS, AND HEADS, AS WELL AS INTERIOR PARTITIONS AND FINISHES. THIS BEQ WILL MEET A -SCHOOL STUDENT BERTHING STANDARDS.				
	NTC GREAT LAKES IL	REP/ALT BEQ, BLDG 434	0	0	0	1,854
		JUSTIFICATION: ----- PROJECT WILL REPAIR OR REPLACE PLUMBING, HEATING AND VENTILATION, ELECTRICAL, WINDOWS, DOORS, CEILINGS, FLOORS, AND HEADS, AS WELL AS INTERIOR PARTITIONS AND FINISHES. THIS BEQ WILL MEET A -SCHOOL STUDENT BERTHING STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
IL	NTC GREAT LAKES IL	REP/ALT BEQ, BLDG 435	0	0	0	1,854
		JUSTIFICATION: PROJECT WILL REPAIR OR REPLACE PLUMBING, HEATING AND VENTILATION, ELECTRICAL, WINDOWS, DOORS, CEILINGS, FLOORS, AND HEADS, AS WELL AS INTERIOR PARTITIONS AND FINISHES. THIS BEQ WILL MEET NEW DOD MANDATED STANDARDS.				
	NTC GREAT LAKES IL	REP/ALT BEQ BLDG 436	3,076	0	0	0
		JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				
	NTC GREAT LAKES IL	REP/ALT BEQ BLDG 438	2,956	0	0	0
		JUSTIFICATION: FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. THIS PROJECT WILL PROVIDE MAJOR RENOVATIONS, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
IL	NTC GREAT LAKES IL	REPLACE WINDOWS BLDG 4300	3,165	0	0	0
JUSTIFICATION: ----- WINDOWS IN FACILITY ARE SINGLE PANE. AIR AND MOISTURE LEAK INTO THE BUILDING. PROJECT WILL REPLACE THESE WINDOWS WITH A DOUBLE PANE INSULATED TYPE WHICH MEET WIND LOAD REQUIREMENTS.						
MD	USNA ANNAPOLIS MD	REPAIR SEAWALL AT MCNAIR ROAD	0	0	1,540	0
JUSTIFICATION: ----- FILL HAS SETTLED, CAUSING PAVERS TO SINK. UNDERWATER INSPECTION REVEALED INFILTRATION OF SEAWALL. PROJECT WILL REPAIR APPROXIMATELY 1,000 LINEAR FEET OF PRECAST SEAWALL, 15,000 FEET OF ROAD, AND 22,000 SQUARE FEET OF PARKING AND SIDEWALKS.						
	USNA ANNAPOLIS MD	WATER TREATMENT VALVES/PUMPS	0	1,695	0	0
JUSTIFICATION: ----- PROJECT WILL CORRECT EXTENSIVE DETERIORATION OF VALVES, PUMPS, AND ALL PAINTED SURFACES. FLANGES AND FLANGE BOLTS ARE SEVERELY CORRODED. PUMPS HAVE REACHED THE END OF THEIR USEFUL LIFE.						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
MD	USNA ANNAPOLIS MD	RPRS TO BLDG 46 ENL BARRACKS	0	0	7,200	0
		JUSTIFICATION:				
		REPAIRS THE SEVERELY DETERIORATED MECHANICAL AND ELECTRICAL SYSTEMS, REPLACES THE ROOF, PROVIDES FIRE PROTECTION SYSTEMS AND BRINGS CONDITIONS INTO COMPLIANCE WITH CURRENT BEQ CRITERIA. ALSO INSTALLS THERMAL WINDOWS TO PROVIDE ENERGY SAVINGS.				
	USNA ANNAPOLIS MD	REPAIRS TO BLDG 108, CHAPEL	0	4,637	0	0
		JUSTIFICATION:				
		THE NAVAL ACADEMY CHAPEL WAS BUILT IN 1905 AND IS AN INTEGRAL PART OF EVERY MIDSHIPMAN'S LIFE. IT IS WORLD RENOWNED FOR IT'S ARCHITECTURAL MERIT. STRUCTURE IS IN CRISIS. THE MAGNIFICANT STAINED GLASS WINDOWS, IF NOT REPAIRED, WILL BE LOST FOREVER. COPPER DOME HAS LEAKS THAT THREATEN THE STRUCTURAL INTEGRITY OF THE BUILDING.				
	USNA ANNAPOLIS MD	RPRS TO BUCHANON HOUSE, BLDG 1	0	0	2,400	0
		JUSTIFICATION:				
		THE BUCHANON HOUSE WAS DESIGNED BY ERNEST FLAGG AND BUILT IN 1906 AND IS LARGELY USED FOR OFFICIAL FUNCTIONS. THIS PROJECT WILL UPGRADE THE MECHANICAL AND ELECTRICAL SYSTEMS. IT WILL PROVIDE COMPLIANCE WITH BOTH THE LIFE SAFETY CODE AND ADA REQUIREMENTS.				

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MD	USNA ANNAPOLIS MD	REPAIRS TO BLDG 291	0	0	1,895	0
		JUSTIFICATION:				
		THIS PROJECT WILL RESTORE MECHANICAL/ELECTRICAL SYSTEMS, INSTALL ENERGY EFFICIENT WINDOWS, AND BRING THIS FACILITY INTO COMPLIANCE WITH LIFE SAFETY CODE AND ADA. BUILDING 291 WILL BE USED AS SWING SPACE IN SUPPORT OF REHABILITATION OF THE ACADEMIC BUILDINGS.				
	USNA ANNAPOLIS MD	RPRS TO SAMPSON HALL, BLDG 107	0	0	889	8,000
		JUSTIFICATION:				
		THIS PROJECT WILL CORRECT STRUCTURAL, MECHANICAL, AND ELECTRICAL DEFICIENCIES. ADDITIONALLY, THE BUILDING CONFIGURATION WILL BE MODIFIED TO BETTER MEET THE ACADEMIC REQUIREMENTS AND TO MODERNIZE THE SYSTEMS.				
	USNA ANNAPOLIS MD	RPR ADMIN FACILITY, BLDG 257	0	0	1,475	0
		JUSTIFICATION:				
		BUILT-UP ROOF IS SEVERELY DETERIORATED, RESULTING IN DAMAGE TO THE WOODEN STRUCTURE. THE MECHANICAL AND ELECTRICAL SYSTEMS ARE INADEQUATE AND BEYOND REPAIR. PROJECT WILL RESTORE THE STRUCTURAL INTEGRITY OF THE BUILDING, REPLACE THE ROOFING SYSTEM, REPLACE MECHANICAL AND ELECT. SYSTEMS, AND BRING FACILITY TO CODE.				

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MD	USNA ANNAPOLIS MD	REPAIR KINCAID SUB-STATION	0	0	900	0
		JUSTIFICATION:				
		THE KINCAID SUB-STATION HAS OUTLIVED ITS COST EFFECTIVE LIFE. THE EQUIPMENT IS ANTIQUATED. PARTS ARE DIFFICULT TO LOCATE AND REPAIRS ARE COSTLY.				
	USNA ANNAPOLIS MD	RPR CONDENSATE RETURN LINES	0	1,739	0	0
		JUSTIFICATION:				
		BLDGS 114, 112 AND 102 CONDENSATE RETURN LINES HAVE DETERIORATED. CONDENSATE ESCAPES DESTROYING THE INTEGRITY OF THE SYSTEM. LEAKS CAUSE EXCESSIVE ENERGY COSTS.				
	USNA ANNAPOLIS MD	RENOVATE BANCROFT HALL BDG 101	32,639	27,000	24,305	30,936
		JUSTIFICATION:				
		REPAIR/RENOVATION PROJECT OF BANCROFT HALL IS A TEN-YEAR EFFORT (8 YRS OF CONST). CURRENT COST EST. FOR THIS 8-PHASE PROJ. IS APPROX \$206M. PROJ REPLACES CRITICAL AGING ELECT/MECH SYSTEMS & FINISHES. LIFE SAFETY DEFICIENCIES ARE RECTIFIED BY PROVIDING ADDT'L EGRESS STAIR - WELLS, AND INSTALLING A SPRINKLER SYS TO ENSURE TOTAL BLDG COVERAGE.				

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MD	USNA ANNAPOLIS MD	REPAIRS TO LUCE HALL, BLDG 112	0	0	0	770
		JUSTIFICATION: ----- INSTALL ENERGY EFFICIENT WINDOWS, REPOINT MASONRY WALLS, REPAIR THE ROOF AND MECHANICAL AND ELECTRICAL SYSTEMS, RESTORE INTERIOR FINISHES, AND REMEDY LIFE SAFETY CODE DEFICIENCIES.				
	USNA ANNAPOLIS MD	RPR HTW STRIBBLING WALK TUNNEL	0	4,524	0	0
		JUSTIFICATION: ----- HIGH TEMPERATURE WATER LINES IN THE TUNNEL HAVE SEVERELY DETERIORATED. EXAMINATION OF JOINT WELDS HAVE REVEALED SIGNIFICANT STRESS. PROJECT WILL ABATE ASBESTOS, RELOCATE POTABLE WATER, AND MODIFY THE TRENCH TO ACCOMMODATE EXPANSION COMPENSATION.				
	USNA ANNAPOLIS MD	RPRS TO BLDG 168, BEQS	0	0	0	1,315
		JUSTIFICATION: ----- REPAIRS TO BLDG 168, INCLUDING MECHANICAL UPGRADES, ARE NECESSARY TO COMPLY WITH LIFE/SAFETY CODES. REPAIRS WILL MEET DESIGN STANDARDS.				

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MD	USNA ANNAPOLIS MD	REPAIR SANITARY SEWER LINES	0	0	720	480
		JUSTIFICATION: ----- THERE ARE MANY DETERIORATED, OPEN JOINTS IN THE COLLECTION SYSTEM THROUGHOUT THE NAVAL ACADEMY COMPLEX WHICH ALLOW INFILTRATION OF GROUND WATER. THIS CREATES A HEALTH AND SAFETY HAZARD AND INCREASES SEWAGE DISPOSAL COSTS.				
	NAVAIRTESTCEN PATUXENT RIVR MD	INT/EXT RPRS FACILITY 419(IPT)	1,356	0	0	0
		JUSTIFICATION: ----- PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, REPAIR AIS DEFICIENCIES AND IMPROVE CUSTOMER SERVICE AND QOL STANDARDS DURING THE SECOND PHASE OF THIS PROJECT.				
	NAVAIRTESTCEN PATUXENT RIVR MD	RPRS/ALTS, BLDG 441(IPT)	2,273	0	0	0
		JUSTIFICATION: ----- PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
MD	NAVAIRTESTCEN PATUXENT RIVR MD	RPRS/ALTS, BLDG 446(IPT)	655	0	0	0
JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.						
	NAVAIRTESTCEN PATUXENT RIVR MD	RPRS/ALTS, BLDG 448(IPT)	975	0	0	0
JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.						
	NAVAIRTESTCEN PATUXENT RIVR MD	RPRS/ALTS, BLDG 449(IPT)	697	0	0	0
JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
MD	NAVAIRTESTCEN PATUXENT RIVR MD	REPLACE ROOF BLDG 458 (IPT)	804	0	0	0
		JUSTIFICATION: PROJECT REPLACES ROOF ON BLDG 458 BRINGING FACILITY UP TO CURRENT BUILDING CODES.				
	NAVAIRTESTCEN PATUXENT RIVR MD	RPR/ALT PREMISE BLDG 447	0	648	0	0
		JUSTIFICATION: PROJECT BRINGS BUILDING UP TO CODE AND REPAIRS CURRENT AIS DEFICIENCIES.				
	NAVAIRTESTCEN PATUXENT RIVR MD	REPAIR OFFICERS CLUB BLDG 461	0	950	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES AND REPAIR CURRENT AIS DEFICIENCIES.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
MD	NAVAIRTESTCEN PATUXENT RIVR MD	REPL DELUGE SPRINKLER SYS	0	0	0	535
JUSTIFICATION:						
REPLACE DELUGE SPRINKLER SYSTEM W/AFFF IN HANGAR 305 WHICH WILL BRING FACILITY UP TO CURRENT BUILDING CODES AND REPAIR CURRENT AIS DEFICIENCIES.						
	NAVAIRTESTCEN PATUXENT RIVR MD	RPR FACILITY 401 (IPT)	429	0	0	0
JUSTIFICATION:						
PROJECT BRINGS FACILITY UP TO BLDG CODES AND CORRECTS AIS DEFICIENCIES.						
	NAVAIRTESTCEN PATUXENT RIVR MD	OFFICERS CLUB PARKING LOT	0	0	505	0
JUSTIFICATION:						
PROJECT WILL REPAIR DETERIORATED PARKING LOT AND PROVIDE ADDITIONAL PARKING DUE TO INCREASED CUSTOMER LOADING.						

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MD	NAVAIRTESTCEN PATUXENT RIVR MD	RENOVATE BLDG 2165	0	0	0	650
		JUSTIFICATION: CURRENT BUILDING OCCUPANT IS VACATING FACILITY. RENOVATION WILL PROVIDE SPACE FOR MWR.				
	NAVAIRTESTCEN PATUXENT RIVR MD	RPRS TO FACILITY 404 (IPT)	650	867	0	0
		JUSTIFICATION: PROJECT BRINGS FACILITY UP TO CURRENT BLDG CODES AND REPAIRS CURRENT AIS DEFICIENCIES.				
	NAVAIRTESTCEN PATUXENT RIVR MD	RPR SIDING/WINDOWS, B-416(IPT)	952	0	0	0
		JUSTIFICATION: REPAIR SIDING AND WINDOWS TO PREVENT WATER DAMAGE.				

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MD	NAVAIRTESTCEN PATUXENT RIVR MD	RPR FITNESS CENTER, BLDG 458	0	2,317	0	0
JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO FIRE AND ELECTRICAL CODES AND MAKE REQUIRED REPAIRS.						
	NAVAIRTESTCEN PATUXENT RIVR MD	RPR PAX RIVER & WEST BASIN,PII	0	0	0	1,170
JUSTIFICATION: PROJECT WILL REPAIR AN EXISTING SEAWALL TO PREVENT FURTHER EROSION OF THE SHORE LINE.						
	NAVAIRTESTCEN PATUXENT RIVR MD	REPAIRS TO BLDG 415	0	0	670	0
JUSTIFICATION: PROJECT WILL BRING FACILITIES UP TO CURRENT CODE AND REPAIR CURRENT AIS DEFICIENCIES.						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
MD	NAVAIRTESTCEN PATUXENT RIVR MD	RPR PAX RIVER & W. BASIN,PH IV	0	0	0	643
JUSTIFICATION: PROJECT REPAIRS AN EXISTING SEAWALL TO PREVENT FURTHER EROSION OF THE SHORE LINE.						
	NAVAIRTESTCEN PATUXENT RIVR MD	RPR PAX RIVER & W. BASIN, PH 3	0	0	0	584
JUSTIFICATION: PROJECT WILL REPAIR AN EXISTING SEAWALL TO PREVENT FURTHER EROSION OF THE SHORE LINE.						
	NAVAIRTESTCEN PATUXENT RIVR MD	DELUGE SPRINKLER SYS, HGR 110	0	0	0	535
JUSTIFICATION: REPLACES DELUGE SPRINKLER SYSTEM W/AFFF. BRINGS FACILITY UP TO CURRENT BLDG CODES AND REPAIRS CURRENT AIS DEFICIENCIES.						

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ME	NAS BRUNSWICK ME	RPR TAXIWAYS A AND H	0	0	0	1,873
JUSTIFICATION: PROJECT WILL RESURFACE THE BITUMINOUS CONCRETE TAXIWAYS A AND H AND PORTIONS OF THE CEMENT CONCRETE ENDS OF TAXIWAY A.						
MS	NAS MERIDIAN MS	SEAL JOINTS AND REP AC PARKING	0	0	0	1,126
JUSTIFICATION: JOINTS IN CONCRETE PAVEMENT ARE BADLY OXIDIZED AND HAVE LOST THEIR BONDING ABILITY. JOINT MATERIAL WILL BE REPLACED WITH NEW SILICON SEALANT. SURFACE SPALLS, POPOUTS AND CRACKED CONCRETE WILL BE REPAIRED. DEFECTIVE AIRFIELD LIGHTING WILL BE REPAIRED.						
	NAS MERIDIAN MS	REPAIR EDGE LIGHTS, RW 01R/19L	0	0	0	797
JUSTIFICATION: PROJECT WILL REPLACE THE DIRECT BURIAL CABLE AND ISOLATION TRANSFORMERS WITH CABLE INSTALLED IN CONCRETE ENCASED DUCT AND THE ISOLATION TRANSFORMERS INSTALLED IN HANDHOLES.						

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
MS	NAS MERIDIAN MS	REP COMM HVAC CBQ BLDG 218	1,113	0	0	0
		JUSTIFICATION: REPLACE DETERIORATED ROOF, DOORS AND WINDOWS. ASBESTOS CEILING TILES WILL BE REMOVED AND REPLACED. PROVIDE FIRE SPRINKLER SYSTEM.				
	NAS MERIDIAN MS	REP/ALT CBQ WING H BLDG 394	0	2,469	0	0
		JUSTIFICATION: REPLACE/REPAIR DETERIORATED PLUMBING, HVAC ELECTRICAL SYSTEMS AND INTERIOR FINISHES, AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				
	NAS MERIDIAN MS	REP/ALT CBQ, WING F BLDG 395	0	2,229	0	0
		JUSTIFICATION: REPLACE/REPAIR DETERIORATED PLUMBING, HVAC, ELECTRICAL SYSTEMS, AND INTERIOR FINISHES, AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				

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STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
MS	NAS MERIDIAN MS	REP/ALT CBQ WING D BLDG 393	2,880	0	0	0
		JUSTIFICATION: ----- REPLACE DETERIORATED ROOF, MECHANICAL, ELECTRICAL AND PLUMBING SYSTEMS. REPLACE/REPAIR EXTERIOR WALKWAYS. PROVIDE FIRE SPINKLER. THIS ALSO BRINGS THE CBQ UP TO THE NEW DOD MANDATED STANDARDS.				
	NAS MERIDIAN MS	REP/ALT CBQ WING H BLDG 397	0	1,584	0	0
		JUSTIFICATION: ----- REPLACE/REPAIR DETERIORATED PLUMBING, HVAC, ELECTRICAL SYSTEMS AND INTERIOR FINISHES, AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				
	NAS MERIDIAN MS	REP/ALT CBQ WING H BLDG 396	0	2,229	0	0
		JUSTIFICATION: ----- REPLACE/REPAIR DETERIORATED PLUMBING, HVAC, ELECTRICAL SYSTEMS AND INTERIOR FINISHES, AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				

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MS	NAS MERIDIAN MS	REP CBQ COMM AREA BLDG 218	1,691	0	0	0
JUSTIFICATION: PROJECT WILL REPLACE/REPAIR ALL MECHANICAL, PLUMBING, ELECTRICAL SYSTEMS AND HVAC CONTROLS, INCLUDING THE REPLACEMENT OF CENTRAL CHILLERS, BOILERS AND RELATED PIPING.						
NJ	WPNSTA EARLE COLTS NECK NJ	MAINTENANCE DREDGING, PIER 4	0	1,365	0	0
JUSTIFICATION: DREDGING REQUIRED TO ACCOMMODATE DEEP DRAFT SHIPS ACCESS TO CANAL.						
	NAVAIRENGCEN LAKEHURST NJ	GALLEY TO RESTAURANT BLDG 484	619	0	0	0
JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES AND REPAIR CURRENT AIS DEFICIENCIES.						

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NJ	NAVAIRENGCEN LAKEHURST NJ	INTERIOR REPAIRS TO B-33	848	0	0	0
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CODE WITH PROPER FIRE EXITS, PAINTING, FIRE DOORS, NEW PLUMBING IN ALL HEADS, AND UPGRADE OF ELECTRICAL WIRING.				
	NAVAIRENGCEN LAKEHURST NJ	2ND FLOOR RENOVATIONS B-307	0	0	0	881
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES AND REPAIR CURRENT AIS DEFICIENCIES.				
	NAVAIRENGCEN LAKEHURST NJ	HANGAR 1 PAINT INTERIOR STRUCT	0	0	0	540
		JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES AND REPAIR CURRENT AIS DEFICIENCIES.				

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NJ	NAVAIRENGCEN LAKEHURST NJ	HANGAR 1 NORTH WINDOWS	0	0	0	540
JUSTIFICATION: PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES AND REPAIR CURRENT AIS DEFICIENCIES.						
NV	NAS FALLON NV	REPAIR BEQ 3	0	0	0	2,160
JUSTIFICATION: BQ RENOVATIONS REPAIR DETERIORATED ELECTRICAL, PLUMBING, HVAC SYSTEMS. INCLUDES PAINT, REPAIR OF WALLS, FLOOR COVERINGS/FINISHES. THIS WILL BRING THE BEQ UP TO NEW DOD MANDATED STANDARDS.						
	NAS FALLON NV	CONCR SURF RPRS APRON #5	0	0	0	5,680
JUSTIFICATION: APRON SHOWING SIGNS OF AGE. STEEL FIBERS BREAKING AWAY FROM CONCRETE SURFACE EXPANSION JOINTS UP TO 4 INCHES WIDE, SURFACE AND EDGE SPALLS PREVALENT THROUGHOUT APRON. SERIOUS FOD DAMAGE IS IMMINENT AS WELL AS SAFETY CONCERN FOR PERSONNEL EXPOSED TO POTENTIAL STEEL FIBERS/ CONCRETE PIECES BECOMING PROJECTILES.						

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NV	NAS FALLON NV	RPR 'A'/'B' TXWY CONC SURF	0	0	0	1,658
		JUSTIFICATION:				
		APRON SHOWING SIGNS OF AGE. BASE/SUBASE FAILURE CAUSING SURFACE LIFTING, SPALLING & SLAB MOVEMENT. CURR AIRCRAFT LOADING FAR EXCEEDS LOAD LIMITS. SERIOUS FOD IS IMMINENT AS WELL AS SAFETY CONCERN FOR PERSONNEL EXPOSED TO POTENTIAL STEEL FIBERS/CONCRETE PIECES BECOMING PROJECTILES.				
	NAS FALLON NV	R/W RPR/SEALING 13-31R/71	0	3,256	0	0
		JUSTIFICATION:				
		RUNWAY EXPERIENCING ACCELERATED STRUCTURAL FAILURE, CAUSING WIDESPREAD CRACKING AND SEVERE SPALLING. DAILY SWEEPING AND VACUUMING IS NOT ABLE TO CONTROL FOD, AND DAMAGE TO AIRCRAFT ENGINES IS IMMINENT. A ONE-YEAR DELAY WOULD RESULT IN COMPLETE RUNWAY SHUTDOWN.				
RI	NETC NEWPORT RI	REPAIR STEAM DIST SYSTEM	0	1,195	0	0
		JUSTIFICATION:				
		EXISTING STEAM DISTRIBUTION SYSTEM IS LEAKING AND INSULATION IS DETERIORATED. THIS PROJECT WILL REPLACE CONDENSATE LINE ON PART OF THE SYSTEM AND REINSULATE THROUGHOUT.				

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RI	NETC NEWPORT RI	RPR/UPGRADE BQ 447	4,031	0	0	0
		JUSTIFICATION:				
		REPLACE/REPAIR DETERIORATED HVAC, MECHANICAL, ELECTRICAL, PLUMBING FIXTURES, AND INTERIOR FINISHES AND PARTITIONS. PROVIDE FIRE SPRINKLER AND ALARM SYSTEMS. THIS BQ WILL MEET NEW DOD MANDATED STANDARDS.				
	NETC NEWPORT RI	REPR/UPGRADE BOQ BLDG 678	3,015	0	0	0
		JUSTIFICATION:				
		FACILITY IS 27 YEARS OLD. MECHANICAL AND ELECTRICAL SYSTEMS ARE PAST THEIR USEFUL LIFE. FACILITY DOES NOT MEET CURRENT LIFE SAFETY CODES. PROJECT WILL REPAIR/REPLACE ELECTRICAL & MECHANICAL SYSTEMS, REPLACING DETERIORATED COMPONENTS, UPGRADING FIRE SYSTEMS, AND BRINGS IT UP TO NEW DOD MANDATED STANDARDS.				
	NETC NEWPORT RI	REP/ALT BOILER PLANT, BLDG 7	0	0	1,096	0
		JUSTIFICATION:				
		PROJECT WILL MAKE SIGNIFICANT ELECTRICAL AND MECHANICAL REPAIRS INCLUDING ELECTRICAL DISTRIBUTION AND LIGHTING UPGRADING AND REPLACING BOILER BLOWDOWN HEAT EXCHANGER, FUEL PIPING AND SANITATION FACILITIES. IT ALSO INCREASES THE HEIGHT OF THE EXHAUST STACKS AND ABATES ASBESTOS TO MEET ENVIRONMENTAL AND HEALTH REGULATIONS.				

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TX	NAS CORPUS CHRISTI TX	REP HANGAR 42	994	0	0	0
		JUSTIFICATION:				
		THIS PROJECT WILL RESTORE THE WATER TIGHT INTEGRITY BY REPLACING THE ROOF AND EXTERIOR SIDING.				
	NAS CORPUS CHRISTI TX	REP AIRCRAFT PARKING APRON	2,542	0	0	0
		JUSTIFICATION:				
		AIRCRAFT PARKING APRON IS SEVERELY CRACKED AND UNDERMINED. ONE AREA HAS ALREADY BEEN CLOSED TO AIRCRAFT PARKING DUE TO THIS SAFETY HAZARD. THIS PROJECT WILL REMOVE EXISTING CONCRETE AND ASPHALT, REPAIR/REWORK SUB-BASE AND STORM SEWERS AND PLACE 10" OF REINFORCED FLEX CONCRETE TO PROVIDE PERMANENT REPAIR.				
	NAS CORPUS CHRISTI TX	REP/ALT BEQ BLDG 1732	0	1,391	0	0
		JUSTIFICATION:				
		FACILITY HOUSES PERSONNEL OF THE LOWER THREE GRADES. IT IS BADLY DETERIORATED FROM EXTENSIVE. PROJECT WILL REPAIR CEILINGS, WALLS, FLOORS, WINDOWS, DOORS AND HVAC SYSTEM, AND WILL BRING IT UP TO NEW DOD MANDATED STANDARDS.				

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TX	NAS KINGSVILLE TX	REP/ALT BOQ 3730	0	3,007	0	0
		JUSTIFICATION:				
		FACILITY IS 27 YEARS OLD, MAINTENANCE RECORDS INDICATE TROUBLE CALLS ARE EXCESSIVE, INDICATING THAT MECHANICAL AND ELECTRICAL SYSTEMS HAVE PAST THEIR USEFUL LIFE. FACILITY DOES NOT MEET CURRENT LIFE SAFETY CODES. PROJ WILL REPAIR/REPLACE ELECTRICAL AND MECHANICAL SYSTEMS, AND BRING THE BOQ UP TO NEW DOD MANDATED STANDARDS.				
	NAS KINGSVILLE TX	REP/ALT CBQ, BLDG 2700	0	0	0	1,778
		JUSTIFICATION:				
		NUMEROUS BUILDING COMPONENTS HAVE DETERIORATED BEYOND REPAIR. THESE ITEMS INCLUDE WINDOWS, DOORS, FLOORS AND BATHROOM FIXTURES. ALSO THE ELECTRICAL AND PLUMBING SYSTEMS REQUIRE FREQUENT REPAIRS. THIS PROJECT WILL REPAIR OR REPLACE DETERIORATED COMPONENTS AND UPGRADE THE FACILITY TO COMPLY W/CURRENT CODES AND NEW DOD MANDATED STANDARDS.				
	NAS KINGSVILLE TX	REP/ALT BEQ 3755	2,422	0	0	0
		JUSTIFICATION:				
		PROJECT WILL REPLACE DETERIORATED SYSTEMS AND UPGRADE FIRE PROTECTION SYSTEMS TO CURRENT CODE REQUIREMENTS, AND BRING IT UP TO NEW DOD MANDATED STANDARDS.				

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VA	NSY NORFOLK VA	REPAIRS TO GALLEY B1484	0	0	1,350	0
		JUSTIFICATION:				
		MAINTAIN ADEQUATE GALLEY OPS BY REPLACING FREEZERS VENTILATION SYSTEMS, FIRE SPRINKLER SYSTEMS AND RELOCATE STORAGE.				
	NSY NORFOLK VA	REPAIR STORAGE B262	0	0	1,550	0
		JUSTIFICATION:				
		ASBESTOS SLIDING DOORS NEED TO BE REPLACED. CURRENT HEATING SYSTEM IS SUBSTANDARD AND REQUIRES REPAIR BY REPLACEMENT. FIRE ALARM SYSTEM REQUIRES REPAIR.				
	NAS NORFOLK VA	RPR AIRFIELD LIGHTS/SIGNS	0	0	1,115	0
		JUSTIFICATION:				
		RUNWAY AND TAXIWAY LIGHTING PROVIDES DIRECTION, LOCATION AND INFO TO THE PILOT OF THE AIRCRAFT. PROJECT PROVIDES LIGHTING RELIABILITY AND DEPENDABILITY. ADDITIONALLY, SOME LIGHTS WILL BE ADDED TO MEET FAA CODE. PROJECT ALSO REPLACES LIGHTING CIRCUITS, CONDUITS, LIGHTS, AND LENS FOR SIGNS AND MARKERS ALONG THE TAXIWAYS AND RUNWAYS.				

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VA	NAS NORFOLK VA	RPR "F" TAXIWAY/RUNWAY	0	0	0	2,500
JUSTIFICATION:						
PROJECT WILL REPAIR TAXIWAY "F" IN ITS ENTIRETY. EXISTING TAXIWAY HAS BEEN REPAIRED & PATCHED NUMEROUS TIMES, BUT SHOWS SIGNS OF RUTTING W/EXISTING PATCHES PUMPING UNDER THE WEIGHT OF AIRCRAFT. ASPHALT PATHS ARE RAVELING AT CERTAIN LOCTIONS & REQUIRE RPRS., CONCRETE RPRS ON THE APPROACH END OF R/W 28 ARE INCLUDED TO ELIMINATE FOD PROBLEMS.						
	LANTFLT HEADSUPPACT NORFOLK VA	RPR BEQ NH-142	0	0	0	3,823
JUSTIFICATION:						
PROJECT PROVIDES EXTENSIVE REPAIRS TO INTERIOR INCLUDING HVAC AND BATHS WHICH WILL MEET DESIGN STANDARDS.						
	NAS OCEANA VA	REPR BEQ 431	0	0	7,900	0
JUSTIFICATION:						
QOL PROJECT REPAIRS DEFICIENCIES IN BEQ AND BRINGS IT UP TO MANDATED DOD STANDARDS.						

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
VA	NAS OCEANA VA	REPAIR RUNWAY 5R-23L	0	0	2,790	0
		JUSTIFICATION:				
		PROJECT WILL PROVIDE ALL REPAIRS NECESSARY TO RESTORE THE STRUCTURAL INTEGRITY OF THIS PRIMARY RUNWAY, INCLUDING CONCRETE SLABS REPLACE - MENT, CONCRETE SPALL REPAIRS, REPLACEMENT OF JOINT SEALANT, ASPHALT OVERLAY AND/OR REPAIRS AND CRACK SEALING, RUBBER REMOVAL, REPLACEMENT OF OLDER SERIES WIRED CENTERLINE LIGHTS, REPAINTING OF MARKINGS, ETC.				
	NAS OCEANA VA	RPR TAXIWAY 5-23	0	0	0	1,364
		JUSTIFICATION:				
		PROJECT WILL PROVIDE MILLING TO PROFILE THE TAXIWAY AND AN OVERLAY TO REPAIR THE SURFACE.				
	NAS OCEANA VA	RPR ATTACK WING PK APRONS	0	0	0	12,556
		JUSTIFICATION:				
		MODIFICATIONS AND/OR REPAIRS WILL BE PROVIDED TO THE ATKWING PARKING APRON. REMOVAL OF AIR SERVICE BOXES AND ASSOCIATED CENTRAL COMPRESSED AIR PLANT, INSTALLATION OF INDIVIDUAL TOOL AIR COMPRESSORS AT HANGARS 111 & 122, REPLACEMENT OF DETERIORATED PAVEMENT, JOINT RESEAL - ING IN APPROX. 1/2 OF PARKING APRON, & ASSOCIATED PAVEMENT MARKINGS.				

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
VA	NAS OCEANA VA	RPR RUNWAY NALF FENT	0	0	0	3,150
		JUSTIFICATION: PROJECT REPAIRS ENTIRE RUNWAY, INCLUDING SPALL, FULL DEPTH SLAB AND JOINT REPAIRS.				
	NAVSTA NORFOLK VA	UPGD ELEC SERV QUAYWALLS	0	0	0	1,316
		JUSTIFICATION: PROJECT WILL PROVIDE UPGRADES TO DETERIORATED ELECTRICAL SERVICE ON QUAYWALL WHICH IS USED FOR GENERAL PURPOSE BERTHING AND SHIPS MAINTENANCE.				
	NAVSTA NORFOLK VA	MAINTENANCE DREDGING	0	0	0	4,949
		JUSTIFICATION: PROJECT DREDGES THE SILTATION FROM THE PIER SLIPS TO THE PERMITTED DREDGE DEPTHS, TO CONTINUE SHIP OPERATIONS. BUILD UP OF SILTATION WILL BE DREDGED FROM THE PIERS SLIPS AND APPROACHES AT PIERS 2 N, 3 S/N, 4 S/N, 5 S, 7 N, 21 S/N, 23 S/N, AND SMALL BOAT CHANNEL				

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
VA	NAVSTA NORFOLK VA	DREDGE PIERS 2/10/11/20/25	0	0	4,706	0
		JUSTIFICATION: SILTATION RATES AT THE NAVSTA NORFOLK PIERS ARE FAIRLY CONSTANT. A DREDGING PLAN HAS BEEN DEVELOPED TO ACCOMMODATE BOTH THE REQUIRED DREDGING AND SHIP BERTHING AT ACTIVITY. PROJECT DREDGES THOSE PIERS PLANNED FOR FY97.				
	NAVSTA NORFOLK VA	RPRS PIER 23 FENDER SYSTEM	0	0	2,393	0
		JUSTIFICATION: PROJECT REPLACES THE EXISTING FENDER SYSTEM WITH A HYDROPNEUMATIC FENDER SYSTEM WHICH HAS BEEN DEVELOPED SPECIFICALLY FOR USE IN BERTHING SUBMARINES. THE HARDPOINTS WILL BE REPLACED WITH PRESTRESSED CONCRETE PILES AND ULTRA HIGH MOLECULAR WEIGHT BACKING SYSTEM TO SUPPORT INSTALLATION OF THE SEMIPERMANENT HYDROPNEUMATIC FENDERS.				
	NAVSTA NORFOLK VA	REPAIR BEQ J-53	0	0	8,781	0
		JUSTIFICATION: QOL PROJECT TO REHAB DEFICIENCIES IN BEQ AND BRING IT UP TO MANDATED DOD STANDARDS.				

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
VA	NAVSTA NORFOLK VA	STRUCTURE REPAIRS PIER 5	0	0	0	3,340
		JUSTIFICATION:				
		PIER 5 NEEDS STRUCTURAL REPAIRS DUE TO AGE OF THE PIER, ROUTINE OPERATIONAL DAMAGE, THE CORROSIVE SALTWATER ENVIRONMENT, AND BY MOORING SHIPS LARGER THAN THE PIER WAS DESIGNED TO HANDLE. PROJECT WILL CONSTRUCT HIGH CAPACITY BOLLARD PLATFORMS AND REPLACE EXISTING DECK FITTINGS WITH ONES SIZED TO MOOR MODERN COMBATANTS.				
	NAVSTA NORFOLK VA	STRUCT RPRS PIER 4 BULKHEAD	0	0	0	4,898
		JUSTIFICATION:				
		BULKHEAD HAS CORRODED AND FAILED IN SEVERAL PLACES. THESE FAILURES HAVE ALLOWED THE MIGRATION OF THE FILL MATERIAL FROM WITHIN THE BULKHEAD OUT TO THE PIER SLIPS. THIS CONDITION RESULTS IN THE FAILURE OF THE PIER DECK ABOVE THE VOIDED AREAS. THIS PROJECT WILL RESTORE THE INTEGRITY OF THE BULKHEAD AND REPAIR THE PIER.				
	NAVSTA NORFOLK VA	STRUCTURAL REPAIRS TO PIER 21	0	0	0	3,256
		JUSTIFICATION:				
		PROJECT REPAIRS THE TIMBER FENDER SYSTEM, DECK SURFACES (ABOVE AND BELOW), AND CONCRETE PILES/BENTS/BEAMS TO RESTORE STRUCTURAL INTEGRITY.				

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
VA	NAVSTA NORFOLK VA	STRUCTURAL REPAIRS PIER 24	0	0	0	1,829
		JUSTIFICATION:				
		PROJECT WILL PROVIDE REPAIRS TO CONCRETE DECK SURFACES (ABOVE AND BELOW), PILES, BENTS, BEAMS, AND STRINGERS TO RESTORE STRUCTURAL INTEGRITY.				
	NAVSTA NORFOLK VA	STRUCTURAL REPAIRS TO PIER 25	0	0	0	2,406
		JUSTIFICATION:				
		PROJECT WILL PROVIDE REPAIRS TO CONCRETE DECK SURFACES (ABOVE AND BELOW), PILES, BENTS, BEAMS, CLEATS, BOLLARDS, AND STRINGERS TO RESTORE STRUCTURAL INTEGRITY.				
	NAVADMINCOM AFSC NORFOLK VA	RENOVATIONS OF BOQ SPACES	0	2,500	0	0
		JUSTIFICATION:				
		PHASED PROJECT RENOVATES 114 FAMILY HOUSING UNITS WHICH HAVE BEEN PREMANTLY DIVERTED TO BOQ FOR 1250 STUDENTS ATTENDING THE COLLEGE. PROJECT INCLUDES REPAIRS OF THE PLUMBING, ELECTRICAL, FIRE PROTECTION AND MECHANICAL SYSTEMS, AND ARCHITECTURAL FINISHES.				

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
VA	NAVADMINCOM AFSC NORFOLK VA	RPL PIPING/INSULATION BLDG SC1	0	1,291	0	0
JUSTIFICATION: REPLACE DUAL TEMPERATURE WATER PIPES. REMOVE ASBESTOS PIPE LAGGING AND REINSULATE THE DUAL TEMPERATURE WATER PIPES THROUGHOUT THE BLDG.						
WA	NSY PUGET SOUND BREMERTON WA	RENOVATE ADMIN BLDG 434	0	0	0	2,000
JUSTIFICATION: CORRECT BLDG CODE DEFICIENCIES, REPAIR ROOF, REPLACE AND REPAIR UTILITY SYSTEMS, SPRINKLERS AND HVAC.						
	NSY PUGET SOUND BREMERTON WA	FIRE DEFICIENCIES, BLDG 502	0	0	0	1,000
JUSTIFICATION: CORRECT FIRE DEFICIENCIES, BUILDING 502.						

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
WA	NAS WHIDBEY ISLAND WA	REPAIR ROOF HANGAR 8	0	1,093	0	0
		JUSTIFICATION:				
		REPLACE W/NEW EPDM ROOF, WHICH WILL EXTEND BLDGS USEFUL LIFE, REDUCE MAINT COSTS & PREVENT MOISTURE ENCROACHMENT TO INSULATION AND SPACES BELOW.				
	NAS WHIDBEY ISLAND WA	RPR/UPGD ELEC DIST SYS SPB	0	0	0	3,989
		JUSTIFICATION:				
		CORRECT SERIOUS DETERIORATED AND OBSOLETE EQUIPMENT COMPONENTS OF 55 YEAR OLD ELECT DIST SYSTEM. TECH STUDY RECOMMENDS REPAIRS/UPGRADES TO CURRENT SAFETY RELIABILITY AND LOAD REQUIREMENTS.				
	NAS WHIDBEY ISLAND WA	REPAIR BEQ 5, B375	0	3,199	0	0
		JUSTIFICATION:				
		REPLACE ROOF & FLOOR TILES. REHAB COMMON AREAS, BERTHING ROOMS, AND HEADS. INSTALL FIRE PROTECTION SYSTEM AND NEW CEILING. REPAIR WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, WINDOWS, FLOORS, ELECTRICAL AND PLUMBING. REPAIR & RECARPET. THIS PROJECT WILL BRING THIS BEQ TO AN INTERIM 2 + 0 STANDARD.				

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
WA	NAS WHIDBEY ISLAND WA	RPR/UPGRADE ELECT DIST SYSTEM	0	0	4,164	0
		JUSTIFICATION:				
		55 YEAR OLD POWER CABLES EXPERIENCING RAPID DETERIORATION. RECENT AND FREQUENT INCREASES IN POWER FAILURES. MANY TRANSFORMERS OLD, SUBSTATION EQUIPMENT IS OBSOLETE. CABLING IMPACTS ASSOCIATED WITH COPPER OXIDE FLAKING, WATER IMPREGNATION, CORROSION, MAKING AUX. FIELD POWER UNSAFE AND UNRELIABLE.				
	NAS WHIDBEY ISLAND WA	REPAIRS/IMP BOQ 2527	0	0	0	3,074
		JUSTIFICATION:				
		PROJ WILL REHAB COMMON AREAS, BERTHING ROOMS, HEADS, INSTALL FIRE PROTECTION. REPAIR DOMESTIC HW, BLDG HEATING/VENT SYS, ROOF, WALLS, WINDOWS AND PLUMBING. REPLACE DETERIORATED FLOOR TILES, FLOORS, CEILINGS, CARPETING, AND ELECTRICAL. PAINT, HAZMAT ABATEMENT AND SERVICE ELEVATOR. ALSO BRINGS BLDG UP TO NEW DOD MANDATED STANDARDS.				
	NAS WHIDBEY ISLAND WA	RPR GALLEY BLDG 382	0	6,958	0	0
		JUSTIFICATION:				
		GALLEY HAS BEEN IN CONTINUAL USE SINCE 1954. NUMEROUS UTILITY SYS WITHIN THE FACILITY ARE EXPERIENCING DETERIORATION AND DO NOT MEET BLDG CODES. CONTINUED SYSTEM PROBLEMS COULD RESULT IN POSSIBLE DISRUPTION OF FOOD SERVICE SUPPORT TO STATION/TENANT PERSONNEL.				

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
WA	NAS WHIDBEY ISLAND WA	RPR/IMP BEQ 6, BLDG 374	0	2,960	0	0
JUSTIFICATION:						
REPLACE ROOF AND FLOOR TILES, REHAB COMMON AREAS, BERTHING ROOMS, AND HEADS, INSTALL FIRE PROTECTION SYSTEM AND NEW CEILING. REPAIR WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, WINDOWS, FLOORS, ELECTRICAL AND PLUMBING. PAINT & RECARPET. THIS PROJECT WILL BRING THIS BEQ TO AN INTERIM 2 + 0 STANDARD.						
	SUBASE BANGOR WA	RPR BASEWIDE FIRE ALARM, PH3	0	939	0	0
JUSTIFICATION:						
3 PHASES. SYSTEM IS 40+ YEARS OLD & IN POOR CONDITION. 1ST PHASE CONNECTS FIRE STATION 1 & 2 W/UNDERGROUND WIRING & REPLACES 69 POLES & ASSOCIATED CONNECTION WIRE. PH 2 CONNECTS 36 BLDGS TO SYSTEM AND UPGRADES THEM TO NEW SYSTEM STANDARDS. PH 3 REPLACES 220 DETERIORATED POLES AND REINSTALLS ALL INTERCONNECTING WIRING.						
	SUBASE BANGOR WA	RENOVATE BEQ 2207	0	0	703	0
JUSTIFICATION:						
PROJECT REQUIRED TO MEET LIFE SAFETY CODE REQUIREMENT FOR FIRE SPRINKLERS, REPAIR DETERIORATED BATHROOM FACILITIES, ROOFS, AND DAMAGED WALLS, REPLACE WORN FLOOR COVERINGS, AND OBTAIN COMPLIANCE WITH NEW DOD HABITABILITY STANDARDS.						

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
WA	SUBASE BANGOR WA	RENOVATE BEQ 2204	0	0	0	960
		JUSTIFICATION:				
		PROJECT REQUIRED TO MEET LIFE SAFETY CODE REQUIREMENT FOR FIRE SPRINKLERS, REPAIR DETERIORATED BATHROOM FACILITIES AND DAMAGED WALLS, REPLACES WORN FLOOR COVERINGS. PROJECT WILL RENOVATE BEQS TO COMPLY WITH NEW DOD HABITABILITY STANDARDS.				
	SUBASE BANGOR WA	RENOVATE BEQ 2306	0	0	0	1,968
		JUSTIFICATION:				
		PROJECT REQUIRED TO MEET LIFE SAFETY CODE REQUIREMENT FOR FIRE SPRINKLERS, REPAIR DETERIORATED BATHROOM FACILITIES, AND DAMAGED WALLS, REPLACE WORN FLOOR COVERINGS, AND OBTAIN COMPLIANCE WITH NEW DOD HABITABILITY STANDARDS.				
	SUBASE BANGOR WA	RENOVATE BEQ 2203	0	0	0	960
		JUSTIFICATION:				
		PROJECT REQUIRED TO MEET LIFE SAFETY CODE REQUIREMENT FOR FIRE SPRINKLERS, REPAIR DETERIORATED BATHROOM FACILITIES AND DAMAGED WALLS, REPLACES WORN FLOOR COVERINGS. PROJECT WILL RENOVATE BEQS TO COMPLY WITH NEW DOD HAITABILITY STANDARDS.				

Exhibit OP -27P

DOD COMPONENT: NAVY
 APPROPRIATION: OPERATION AND MAINTENANCE, NAVY

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 OPERATION AND MAINTENANCE, NAVY
 REAL PROPERTY MAINTENANCE PROJECTS
 (COSTING MORE THAN \$500,000)

STATE	LOCATION/INSTALLATION	PROJECT TITLE	FY 1996 COST	FY 1997 COST	FY 1998 COST	FY 1999 COST
WA	NAVSTA EVERETT WA	REPAIR PILING	0	0	0	1,427

JUSTIFICATION:

DUE TO MARINE BORER INFESTATION, VARIOUS PILES ARE DETERIORATED. STRUCTURAL CAPACITY HAS BEEN REDUCED DUE TO THIS CONDITION. REPAIRS WILL BE EFFECTED BY INSTALLING REINFORCED ETHYLENE PROPLYENE DIENE MONOMER COATED POLYESTER SCRIM PILE WRAP, AND REPAIRING 15 EXISTING TIMBER PILES.

Exhibit OP -27P

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-93-RP-00012	LANTDIV	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000

A. Explanation of Lease

NS, Roosevelt Roads, PR PR 2.2 acres Reserve Officer Beach Clb

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/30/97

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-88-RP-00071	LANTDIV	\$ 975	\$ 5,200	\$ 5,200	\$ 5,200

A. Explanation of Lease

NS, Guantanamo Bay, Cuba 1 acre Kellogg Plnt Services Inc

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/30/97

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
90RP00P62	SWDIV	\$ 284	\$ 284	\$ 284	\$ 284

A. Explanation of Lease

 MCB, Camp Pendleton CA Bldg. & land MC West Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 03/99

Lease Number	EFD				
93RP03Q17	SWDIV	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700

A. Explanation of Lease

 MCB, Camp Pendleton CA Bldg. & land South CA Edison Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 09/98

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
90RP00P27	SWDIV	\$ 564,750	\$ 564,750	\$ 564,750	\$ 564,750

A. Explanation of Lease

 MCB, Camp Pendleton CA Bldg. & land Southern California Edison

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 12/07

Lease Number	EFD				
83RP00P95	EFAWEST	\$ 500	\$ 500	\$ 500	\$ 500

A. Explanation of Lease

 CBC, Port Hueneme CA 1 acre Port Hueneme Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 06/30/02

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
78RP09053	SWDIV	\$ 260	\$ 260	\$ 260	\$ 260

A. Explanation of Lease

MCAS, Yuma AZ Land Marine Air Fed Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 05/03

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
93RP03Q22	SWDIV	\$ 550	\$ 550	\$ 550	\$ 550

A. Explanation of Lease

MCAS, Tustin CA Land Southern CA Edison Co

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/99

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
NF(R)32999	SWDIV	\$ 250	\$ 250	\$ 250	\$ 250

A. Explanation of Lease

NWS, Seal Beach CA Land Sea Air Fed Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/01

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
90RP00P30	SWDIV	\$ 3,150	\$ 3,150	\$ 3,150	\$ 3,150

A. Explanation of Lease

NS, San Diego CA Bldg. & land USA Federal Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/99

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

FY 1996 FY 1997 FY 1998 FY 1999

Lease Number	EFD				
-----	-----				
92RP00H56	EFAWEST	\$ 33,782	\$ 1,062,858.56	\$ 1,062,858.56	\$ 1,062,858.56

A. Explanation of Lease

 Hunters Point Annex CA Bldg. Ermico Enterprises

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Indefinite

Lease Number	EFD				
-----	-----				
93RP03P21	SWDIV	\$ 1,775	\$ 1,775	\$ 1,775	\$ 1,775

A. Explanation of Lease

 MCAS, El Toro CA Bldg. & land Marine Fed. Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 04/97

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

FY 1996 FY 1997 FY 1998 FY 1999

Lease Number	EFD				
-----	-----				
96RP00Q04	EFAWEST	\$ 2,005,665	\$ 2,045,779	\$ 2,045,779	\$ 2,045,779

A. Explanation of Lease

 CBC, Port Hueneme CA 72 acres Mazda Motor of America

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 08/31/01

Lease Number	EFD				
-----	-----				
92RP00H72	EFAWEST	\$ 36,564	\$ 44,184	\$ 44,184	\$ 44,184

A. Explanation of Lease

 Hunters Point Annex CA Bldg. Christian Engineering

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Indefinite

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
93RP00H05	EFAWEST	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200

A. Explanation of Lease

Hunters Point Annex CA Bldg. City & Cnty of S. Francisco

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H68	EFAWEST	\$ 3,564	\$ 3,612	\$ 3,612	\$ 3,612

A. Explanation of Lease

Hunters Point Annex CA Bldg. Young Laboratories

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H66	EFAWEST	\$ 33,000	\$ 34,812	\$ 34,812	\$ 34,812

A. Explanation of Lease

Hunters Point Annex CA Bldg. Dago Mary's Restaurant

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H65	EFAWEST	\$ 29,423	\$ 29,748	\$ 29,748	\$ 29,748

A. Explanation of Lease

Hunters Point Annex CA 53,000 sf Wagner Construction

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H64	EFAWEST	\$ 10,560	\$ 10,560	\$ 10,560	\$ 10,560

A. Explanation of Lease

Hunters Point Annex CA Bldg. Circosta Iron & Metal

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H63	EFAWEST	\$ 3,160	\$ 3,268	\$ 3,268	\$ 3,268

A. Explanation of Lease

Hunters Point Annex CA Bldg. Patricia Powers

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H61	EFAWEST	\$ 144,572	\$ 150,516	\$ 150,516	\$ 150,516

A. Explanation of Lease

Hunters Point Annex CA Bldg. The Point

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H59	EFAWEST	\$ 12,870	\$ 12,870	\$ 12,870	\$ 12,870

A. Explanation of Lease

Hunters Point Annex CA Bldg. Tad Bridenthal

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

FY 1996 FY 1997 FY 1998 FY 1999

Lease Number	EFD				
-----	-----				
92RP00H58	EFAWEST	\$ 7,085	\$ 7,637.16	\$ 7,637.16	\$ 7,637.16

A. Explanation of Lease

 Hunters Point Annex CA Bldg. Eric Lansdown

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Indefinite

Lease Number	EFD				
-----	-----				
92RP00H57	EFAWEST	\$ 77,859	\$ 78,194.64	\$ 78,194.64	\$ 78,194.64

A. Explanation of Lease

 Hunters Point Annex CA Bldg. Precision Transport

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Indefinite

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H69	EFAWEST	\$ 38,518	\$ 40,173.60	\$ 40,173.60	\$ 40,173.60

A. Explanation of Lease

Hunters Point Annex CA Bldg. American Van Lines

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NFR 32790	EFAWEST	\$ 750	\$ 750	\$ 750	\$ 750

A. Explanation of Lease

NAWS, Point Mugu CA 1.5 acres Point Mugu Fed Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/30/01

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H74	EFAWEST	\$ 5,069	\$ 5,069	\$ 5,069	\$ 5,069

A. Explanation of Lease

Hunters Point Annex CA Bldg. S&W Productions

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NFR 32608	EFAWEST	\$ 447	\$ 447	\$ 447	\$ 447

A. Explanation of Lease

NAVHOSP, Oakland CA .89 acres Sea West Fed. Crdt Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 11/30/00

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H70	EFAWEST	\$ 25,200	\$ 25,860	\$ 25,860	\$ 25,860

A. Explanation of Lease

Hunters Point Annex CA Bldg. Odaco

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NFR 9197	EFAWEST	\$ 500	\$ 500	\$ 500	\$ 500

A. Explanation of Lease

NWS, Concord CA 2.5 acres Chevron USA Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/08/66

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
97RP00P83	EFAWEST	\$ 3,660	\$ 2,800	\$ 2,800	\$ 2,800

A. Explanation of Lease

NAWS, China Lake CA 1.84 acres NWC Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/31/02

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
91RP00P26	EFAWEST	\$ 6,456	\$ 6,456	\$ 6,456	\$ 6,456

A. Explanation of Lease

NCEL, Port Hueneme CA .233 acre AB Labs

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H55	EFAWEST	\$ 8,317	\$ 4,158	\$ 4,158	\$ 4,158

A. Explanation of Lease

Hunters Point Annex CA Bldg. Finishworks of SF

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
90RP00P09	EFAWEST	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000

A. Explanation of Lease

NWS, Concord CA 82.2 acres City of Concord

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/31/13

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H53	EFAWEST	\$ 21,255	\$ 23,128.30	\$ 23,128.30	\$ 23,128.30

A. Explanation of Lease

Hunters Point Annex CA Bldg. Smith-Emery Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H51	EFAWEST	\$ 6,300	\$ 6,378	\$ 6,378	\$ 6,378

A. Explanation of Lease

Hunters Point Annex CA Bldg. Frameworks

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H50	EFAWEST	\$ 52,800	\$ 53,136	\$ 53,136	\$ 53,136

A. Explanation of Lease

Hunters Point Annex CA Bldg. Quality Craftsman

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H49	EFAWEST	\$ 7,590	\$ 7,698	\$ 7,698	\$ 7,698

A. Explanation of Lease

Hunters Point Annex CA Bldg. DiPaolo & Barbar

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H48	EFAWEST	\$ 25,046	\$ 25,154	\$ 25,154	\$ 25,154

A. Explanation of Lease

Hunters Point Annex CA Bldg. James A. Heagy

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD				
92RP00H47	EFAWEST	\$ 4,703	\$ 4,918.56	\$ 4,918.56	\$ 4,918.56

A. Explanation of Lease

Hunters Point Annex CA Bldg. Clean Camp

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H41	EFAWEST	\$ 61,095	\$ 61,095	\$ 61,095	\$ 61,095

A. Explanation of Lease

Hunters Point Annex CA Bldg. Franciscan Moving&Storage

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD				
92RP00H40	EFAWEST	\$ 72,376	\$ 73,251.60	\$ 73,251.60	\$ 73,251.60

A. Explanation of Lease

Hunters Point Annex CA Bldg. Mina Metals

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62472-94-RP-00114	NORTHDIV	\$ 12,188	\$ 12,188	\$ 12,188	\$ 12,188

A. Explanation of Lease

Submarine Base, New London CT Bldg. (1,250 sf) Fleet National Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/31/98

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-96-RP-00188	SOUTHDIV	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500

A. Explanation of Lease

NAS, Jacksonville FL 4.11 acres Holmes Lumber Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/31/2001

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
NF(R)-16156	SOUTHDIV	\$ 510	\$ 510	\$ 510	\$ 510

A. Explanation of Lease

NAS, Pensacola FL 1.14 acres Escambia Cnty Utls Auth.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/01/12

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NF(R)-16912	SOUTHDIV	\$ 15,420	\$ 15,420	\$ 15,420	\$ 15,420

A. Explanation of Lease

NAS, Pensacola FL 2.36 acres First Navy Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/03/2003

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-97-RP-00063	SOUTHDIV	\$ 340	\$ 340	\$ 340	\$ 340

A. Explanation of Lease

NAS, Whiting Field FL Building 3044 First Navy Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/31/2001

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-92-RP-00232	SOUTHDIV	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500

A. Explanation of Lease

NS, Mayport FL 2.56 acres Atlantic Marine Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/31/97

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-93-RP-00135	SOUTHDIV	\$ 10,400	\$ 10,400	\$ 10,400	\$ 10,400

A. Explanation of Lease

NS, Mayport FL 1.84 acres N. Florida Shipyard, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/31/98

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NOY(R)60404	PACDIV	\$ 98,321	\$ 68,824	\$ 117,984	\$ 117,984

A. Explanation of Lease

NS, Pearl Harbor HI 63.287 acres Moanalua Shopping Center

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/30/58-09/18/02

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
NF(R)28520	PACDIV	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500

A. Explanation of Lease

NS, Pearl Harbor HI Bldg. (24,415 sf) Bank of Hawaii

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/20/76-12/12/01

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
87RP00013	EFACHES	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600

A. Explanation of Lease

NAS, Paxtuent River MD Land National Bank, St. Mary's

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/01/97-12/31/97

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N62467-88-RP-00112	SOUTHDIV	\$ 840	\$ 840	\$ 840	\$ 840

A. Explanation of Lease

CBC, Gulfport MS 4200 sf of land Hancock Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 01/31/13

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-93-RP-00279	LANTDIV	\$ 4,632	\$ 4,632	\$ 4,632	\$ 4,632

A. Explanation of Lease

MCB, Camp Lejeune NC Bldg. (386 sf) First Citizens Bank, ATM

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/98

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NOy(R)-60333	LANTDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

MCB, Camp Lejeune NC 171.7 acres T. Terrace No II, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 04/30/26

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NOy(R)-60454	LANTDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

MCB, Camp Lejeune NC 149.53 acres Tarawa Terrace, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/14/27

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NOy(R)-60383	LANTDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

MCAS, Cherry Point NC 109.65 acres Hancock Village Corp.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/20/26

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-93-RP-00197	LANTDIV	\$ 840	\$ 840	\$ 840	\$ 840

A. Explanation of Lease

MCB, Camp Lejeune NC Bldg. (4,266 sf) Carolina Tel & Telegraph

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/04/10

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-84-RP-00182	LANTDIV	\$ 18,270	\$ 18,270	\$ 18,270	\$ 18,270

A. Explanation of Lease

MCB, Camp Lejeune NC 1.6 acres First Citizens Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/31/09

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NOy(R)-60334	LANTDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

MCB, Camp Lejeune NC 124.18 acres Tarawa Terrace Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 04/30/26

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NF(R)-14126	LANTDIV	\$ 1	\$ 1	\$ 1	\$ 1

A. Explanation of Lease

MCAS, Cherry Point NC 1.949 acres First Flight Fed CU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/19/01

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NOy(R)-60384	LANTDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

MCAS, Cherry Point NC 30.6 acres Ft Macon Hsg Corporation

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/10/26

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NF(R)-37054	NORTHDIV	\$ 250	\$ 250	\$ 250	\$ 250

A. Explanation of Lease

NSY, Philadelphia PA Land Navy Federal Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/01/02

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NF(R)-20257	SOUTHDIV	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400

A. Explanation of Lease

MCAS, Beaufort SC 4.8 acres Beaufort Fed Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 07/31/98

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
NF(R)-25326	SOUTHDIV	\$ 530	\$ 530	\$ 530	\$ 530

A. Explanation of Lease

MCRD, Parris Island SC Land Navy Federal Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 12/31/99

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-91-RP-00152	SOUTHDIV	\$ 652.50	\$ 652.50	\$ 652.50	\$ 652.50

A. Explanation of Lease

NAS, Kingsville TX 468 square feet NORWEST BANK

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 11/30/2001

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-92-RP-00015	SOUTHDIV	\$ 600	\$ 600	\$ 600	\$ 600

A. Explanation of Lease

 NAS, Corpus Christi TX Land LAMAR CORPORATION

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 07/31/97

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NF(R)-22118	LANTDIV	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000

A. Explanation of Lease

 NAVAMPBASE, Little Creek VA .37 acre NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 04/03/01

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NF(R)-34409	EFACHES	\$ 650	\$ 650	\$ 650	\$ 650

A. Explanation of Lease

MCCDC VA Land NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/01/97-02/28/98

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-89-RP-00525	LANTDIV	\$ 20,939	\$ 20,939	\$ 20,939	\$ 20,939

A. Explanation of Lease

NAVAMPBASE, Litte Creek VA 1.63 acres & 3,807 sf C&P Telephone Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/30/96

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N62470-93-RP-00002	LANTDIV	\$ 4,200	\$ 4,200	\$ 4,200	\$

A. Explanation of Lease

NS, Norfolk VA Bldg. (248 sf) NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/30/97

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NOy(R)-60758	LANTDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

NAVSECGRP, Northwest VA 3.157 acres Northwest Gardens, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/03/29

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
NF(R)-22029	LANTDIV	\$ 400	\$ 400	\$ 400	\$ 400

A. Explanation of Lease

NWS Yorktown VA Bldg. (17,000 sf) NSW Employees Federal CU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/30/05

Lease Number	EFD				
N62470-92-RP-00665	LANTDIV	\$ 3,200	\$ 3,200	\$ 0	\$ 0

A. Explanation of Lease

NSY, Norfolk VA 1.45 acres Peck Iron & Metal Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/31/97

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-89-RP-00158	LANTDIV	\$ 13,850	\$ 13,850	\$ 13,850	\$ 13,850

A. Explanation of Lease

 NAS, Oceana VA 1.06 acres NationsBank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 04/29/10

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NOy(R)-60538	LANTDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

 NAS, Oceana VA 45.33 acres Oceana Apartments Corp.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 03/23/28

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
84RP00048	EFACHES	\$ 515	\$ 515	\$ 515	\$ 515

A. Explanation of Lease

MCCDC VA 1.4 acres Marine Corps Association

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/01/84-06/30/09

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-89-RP-00266	LANTDIV	\$ 7,889	\$ 7,889	\$ 7,889	\$ 7,889

A. Explanation of Lease

NAVAMPBASE, Little Creek VA 1.25 acres & 6,638 sf Federal Credit Union`

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 04/08/09

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
NF(R)-28576	PACDIV	\$ 250	\$ 250	\$ 250	\$ 250

A. Explanation of Lease

NSY, Pearl Harbor HI Bldgs. 56 & 57 Pearl Harbor Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/01/76-06/30/2001

Lease Number	EFD				
N6274289RP00059	PACDIV	\$ 50,000	\$ 45,000	\$ 0	\$ 0

A. Explanation of Lease

NAS, Barbers Point HI 5.89 acres Hawaiian Dredging&Cons Co

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 08/15/89-08/14/98

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N6274290RP00026	PACDIV	\$ 250	\$ 250	\$ 250	\$ 250

A. Explanation of Lease

NAS, Barbers Point HI 12,070 sf West Oahu Federal Cr Un

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/26/77-09/25/2002

Lease Number	EFD				
N6274293RP00096	PACDIV	\$ 13,991	\$ 13,991	\$ 13,991	\$ 0

A. Explanation of Lease

NCTAMS, WESTPAC, Guam GU 34,003 lineal duct space Guam Telephone Authority

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 06/30/98

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N6274294RP00050	PACDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

 NAS, Barbers Point HI 17,354 sf, Bldg. 965 Bank of Hawaii

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 04/02/98

Lease Number	EFD				
N6274294RP00100	PACDIV	\$ 15,468	\$ 15,468	\$ 15,468	\$ 15,468

A. Explanation of Lease

 NAVHOSP, Guam Gu .5029 acres Westn Un Intl Inc. (MIC)

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 09/25/99

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N6274295RP00058	PACDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

MCAS, Kaneohe HI Bldg. 196; 3,950sf & land Bank of Hawaii

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/01/95-06/30/2000

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N624748RP00T37	SWDIV	\$ 1,700	\$ 0	\$ 0	\$ 0

A. Explanation of Lease

MCB, Camp Pendleton CA Land Dimension Cable

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repairs

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/97

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

FY 1996 FY 1997 FY 1998 FY 1999

Lease Number	EFD				
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N6274296RP00044	PACDIV	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900

A. Explanation of Lease

 NAVACTS Guam GU Land GOVGUAM

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 5/1/96-4/30/01

Lease Number	EFD				
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N62467-96-RP-00224	SOUTHDIV	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500

A. Explanation of Lease

 NAS, Jacksonville FL 2.38 acres Holmes Lumber Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repairs

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 09/08/2001

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-95-RP-00098	SOUTHDIV	\$ 7,150	\$ 7,150	\$ 7,150	\$ 7,150

A. Explanation of Lease

NAS, Jacksonville FL 1.43 acres Barnett Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/2000

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-84-RP-00323	SOUTHDIV	\$ 46,235	\$ 46,235	\$ 46,235	\$ 46,235

A. Explanation of Lease

NAS, Key West FL Land & Building Peary Court FCU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/14/2010

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
97-092	SOUTHDIV	\$ 20,004	\$ 20,004	\$ 20,004	\$ 20,004

A. Explanation of Lease

NS, Mayport FL Land & Building American National Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/31/2002

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NF(R) 16773	SOUTHDIV	\$ 20,475	\$ 20,475	\$ 20,475	\$ 20,475

A. Explanation of Lease

NAS, Pensacola FL 2.09 acres PenAir FCU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 11/30/97

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N62467-89-RP-00085	SOUTHDIV	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200

A. Explanation of Lease

NSB, Kings Bay GA 1.20 acres Coastal Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 03/31/2014

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
NF(R) 25838	SOUTHDIV	\$ 470	\$ 470	\$ 470	\$ 470

A. Explanation of Lease

WPNSTA, Charleston SC .94 acres CNS FCU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/30/2000

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N62467-97-RP-00062	SOUTHDIV	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100

A. Explanation of Lease

 NAS Whiting Field FL 1,260 Sq. Ft. First Navy Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 07/31/00

Lease Number	EFD				
N62467-88-RP-00112	SOUTHDIV	\$ 840	\$ 840	\$ 840	\$ 840

A. Explanation of Lease

 NCBC Gulfport MS 4,200 Sq. Ft. Hancock Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 01/31/13

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
96RP00T17	EFANW	\$ 20,440	\$ 20,440	\$ 20,440	\$ 20,440

A. Explanation of Lease

 NAS Whidbey Island WA 0.69 acres The Boeing Co.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 04/30/01

Lease Number	EFD				
96RP00T18	EFANW	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550

A. Explanation of Lease

 NAS Whidbey Island WA Bldg/Space/1698 sq ft Wells Fargo Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: 12/31/01

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
88RP00P87	EFANW	\$ 4,919	\$ 4,919	\$ 4,919	\$ 4,919

A. Explanation of Lease

Puget Sound Naval Shipyd WA 11,419/Building Kitsap Fed. Credit Union

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 05/31/08

Lease Number	EFD				
80RP00Q39	EFANW	\$ 2,310.40	\$ 2,310.40	\$ 2,310.40	\$ 2,310.40

A. Explanation of Lease

SUBASE Bangor WA 0.13 acres Kitsap County Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 06/14/05

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
81RP00Q05	EFANW	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000

A. Explanation of Lease

SUBASE Bangor WA 0.17 acres Kitsap Fed. Employees CU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/30/05

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-89-RP-00525	LANTDIV	\$ 20,939	\$ 20,939	\$ 20,939	\$ 20,939

A. Explanation of Lease

NAVAMPBASE, Little Creek VA 1.63 acres & 3,807 sf C&P Telephone Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/30/01

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

FY 1996 FY 1997 FY 1998 FY 1999

Lease Number EFD

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N62470-89-RP-00156 LANTDIV \$ 120,000 \$ 30,000* \$ 0 \$ 0

A. Explanation of Lease

FISC Norfolk-Craney VA 135.7 acres City of Portsmouth

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 12/31/97*

Lease Number EFD

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N62470-94-RP-00329 LANTDIV \$ 4,700 \$ 0 \$ 0 \$ 0

A. Explanation of Lease

NAVPHIBASE Little Creek VA 108 sq. ft. Nations Bank of Virginia

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 02/28/99

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-94-RP-00370	LANTDIV	\$ 940	\$ 940	\$ 940	\$ 940

A. Explanation of Lease

NAVSECGRP Northwest VA .6722 acres CONTEL

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/99

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-96-RP-00097	LANTDIV	\$ 410	\$ 410	\$ 410	\$ 410

A. Explanation of Lease

NAVAMPBASE Little Creek VA Bldg. (629 sq ft) Navy/Amphibous Base FEDCU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Least Term: 07/31/01

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N62470-96-RP-00129	LANTDIV	\$ 128,000	\$ 128,000	\$ 128,000	\$ 128,000

A. Explanation of Lease

NAVSTA Roosevelt Roads PR 102,666 sq ft PR Ports Authority

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/31/99

Lease Number	EFD				
NF(R)-21680	LANTDIV	\$ 12,060	\$ 12,060	\$ 12,060	\$ 12,060

A. Explanation of Lease

NAVSTA Norfolk VA 113,067 sq C&P Telephone

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/09/99

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
NOy(R)-60455	LANTDIV	\$ 100	\$ 100	\$ 100	\$ 100

A. Explanation of Lease

MCB Camp Lejeune NC 185.99 acreas Tarawa Terrace, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 07/14/27

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H62	EFAWEST	\$ 16,848	\$ 16,848	\$ 0	\$ 0

A. Explanation of Lease

HPA San Francisco CA Bldg 406 (7,000 sq ft) Donald Hotsworth

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/97

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H67	EFAWEST	\$ 348	\$ 348	\$ 0	\$ 0

A. Explanation of Lease

HPA San Francisco CA 2,000 liner feet & Bldgs Project 247Z, Inc.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 08/97

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
924P00H73	EFAWEST	\$ 23,039.16	\$ 23,039.16	\$ 0	\$ 0

A. Explanation of Lease

HPA San Francisco CA Bldg 401 6,800sf & 425sf West Edge Design

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
95RP00H01	EFAWEST	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000

A. Explanation of Lease

HPA San Francisco CA Drydock 4 Astoria Metal Corp.

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/11/99

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
94RP00P05	EFAWEST	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750

A. Explanation of Lease

NIROP Sunnyvale CA BLDG 181 (2,465 sf) Golden Bay Federal CU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
95RP00P27	EFAWEST	\$ 300	\$ 300	\$ 300	\$ 300

A. Explanation of Lease

NIROP Sunnyvale CA Land Start One Federal CU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD				
N62470-95-RP-00193	LANTDIV	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600

A. Explanation of Lease

COMNAVBASE Norfolk VA Bldg CD-7 Nations Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 04/30/00

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N62470-96-RP-00117	LANTDIV	\$ 26,640	\$ 26,640	\$ 0	\$ 0

A. Explanation of Lease

NAVPHIBASE Little Creek VA 740 lf of quay wall PCL/HARDAWAY/INTERBETO

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 09/28/97

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-95-RP-00098	SOUTHDIV	\$ 7,150	\$ 7,150	\$ 7,150	\$ 7,150

A. Explanation of Lease

NAS, Jacksonville FL 1.43 acres Barnett Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/2000

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N62467-95-RP-00098	SOUTHDIV	\$ 7,150	\$ 7,150	\$ 7,150	\$ 7,150

A. Explanation of Lease

NAS, Jacksonville FL 1.43 acres Barnett Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 02/28/2000

Lease Number	EFD				
	SOUTH	\$	\$	\$	\$

A. Explanation of Lease

NAS, Jacksonville FL Jacksonville NFCU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Current Rental Value carried forward.

		(Rental Amount Recieved in Actual \$)			
		FY 1996	FY 1997	FY 1998	FY 1999
Lease Number	EFD				
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N62467-79-RP-00067	SOUTHDIV	\$ 2,880	\$ 2,880	\$ 2,880	\$ 2,880

A. Explanation of Lease

 NAS, Jacksonville FL .88 acres Jacksonville NFCU

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 04/06/2005

Lease Number	EFD				
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N62467-97-RP-00047	SOUTHDIV	\$	\$ 35,626.50	\$ 35,626.50	\$ 35,626.50

A. Explanation of Lease

 NTC Great Lakes IL 3,654 square feet Armed Forces Nat'l Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

 Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

 Lease Term: Ends 11/30/2001

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62467-96-RP-00041	SOUTHDIV	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400

A. Explanation of Lease

MCRD Parris Island SC 922.04 square feet Fort Sill National Bank

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Mainteance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Ends 09/12/2000

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
N62470-97-RP-00261	LANTDIV	\$ 800	\$ 800	\$ 0	\$ 0

A. Explanation of Lease

NNSY Norfolk VA 1.45 acres Peck Iron & Metal Company

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 01/31/98

Current Rental Value carried forward.

(Rental Amount Recieved in Actual \$)

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
93RP00T22	EFANW	\$ 3,050	\$ 3,050	\$	\$

A. Explanation of Lease

SUBASE Bangor WA 4,337 sf/land for Bldg &* United Telephone Co of NW

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

* 20,000 sf/land

D. Explanation of Amendments Made to Existing Leases

Lease Term: 10/31/97

Lease Number	EFD				
		\$	\$	\$	\$

A. Explanation of Lease

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
92RP00H45	EFAWEST	\$ 136.00	\$ 136.00	\$ 136.00	\$ 136.00

A. Explanation of Lease

Hunters Point Annex CA 14,000 sf Bldg. 120 Police Athletic Club

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Lease Number	EFD	FY 1996	FY 1997	FY 1998	FY 1999
92RP00H52	EFAWEST	\$ 9,480	\$ 9,480	\$ 9,480	\$ 9,480

A. Explanation of Lease

Hunters Point Annex CA 2,800 sq. ft. Hydro-Chem

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: Indefinite

Current Rental Value carried forward.

Lease Number	EFD	(Rental Amount Recieved in Actual \$)			FY 1999
		FY 1996	FY 1997	FY 1998	
N62472-85-RP-00269	NORTHDIV	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,300

A. Explanation of Lease

NETC, Newport RI Land Town of Middletown

B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

C. Actual Use of Revenue Generated from Rentals in Prior Year

D. Explanation of Amendments Made to Existing Leases

Lease Term: 03/31/01

Current Rental Value carried forward.