DEPARTMENT OF THE NAVY
Fiscal Year (FY) 2016
BUDGET ESTIMATES
FY 2016 Program

MILITARY CONSTRUCTION
RESERVE FORCE (MCNR)

JUSTIFICATION DATA
As Submitted to Congress
February 2015

2015-01-27(1026)
DEPARTMENT OF THE NAVY
FY 2016 Military Construction, Navy and Marine Corps Reserve Program

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UNSPECIFIED MINOR CONSTRUCTION 23
## Summary of Locations

### FY 2016 Military Construction, Navy and Marine Corps Reserve Program

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## DEPARTMENT OF THE NAVY

**FY 2016 Military Construction, Navy and Marine Corps Reserve Program**

### Index of Locations for Navy and Marine Corps Projects

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## DEPARTMENT OF THE NAVY
### FY 2016 Military Construction, Navy and Marine Corps Reserve Program

### Index of Locations for Marine Corps Projects

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### DEPARTMENT OF THE NAVY
**FY 2016 Military Construction, Navy and Marine Corps Reserve Program**

### Mission Status Index

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DEPARTMENT OF THE NAVY
FY 2016 Military Construction, Navy and Marine Corps Reserve Program

Appropriation Language

SECTION 1 - APPROPRIATION LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [$51,528,000] $36,078,000 to remain available until September 30, 2019. Provided, that of the amount appropriated, not to exceed [$2,123,000] $2,208,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

1. Deletion of FY 2015 appropriations shown in brackets.
DEPARTMENT OF THE NAVY
FY 2016 Military Construction, Navy and Marine Corps Reserve Program

Special Program Considerations

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:
Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:
In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:
Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

PLANNING IN THE NATIONAL CAPITAL REGION:
Projects located in the National Capital Region are submitted to the National Capital Planning Commission for budgetary review and comment as part of the commission's annual review of the Future Years Defense Program (FYDP). Construction projects within the District of Columbia, with the exception of the Bolling/Anacostia area, are submitted to the Commission for approval prior to the start of construction.

ENVIRONMENTAL PROTECTION:
In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:
Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources. Where alternatives could be evaluated, a primary economic analysis was prepared.
### 1. Component

NAVY

### FY 2016 GUARD AND RESERVE MILITARY CONSTRUCTION

### 2. Date

02 FEB 2015

### 3. Installation and Location:

NAS FALCON NV
FALLON, NEVADA

### 4. Area Const Cost Index

1.13

### 5. Frequency And Type Of Utilization

Daily by a small permanent staff and 2 to 3 days a month by the reservists.

### 6. Other Active/Guard/Reserve Installations Within 15 Miles

Colocated at NAS Fallon.

### 7. Projects Requested In This Program

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### 8. State Reserve Forces Facilities Board Recommendation

Approved. 05 Mar 2013

### 9. Land Acquisition Required

No

### 10. Projects Planned In Next Four Years

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R&M Unfunded Requirement ($000):

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| 4. Area Const Cost Index   | 1.13 |

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### 9. COST ESTIMATES

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<thead>
<tr>
<th>Item</th>
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<th>Quantity</th>
<th>Unit Cost</th>
<th>Cost($000)</th>
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<td>SIOH (5.7%)</td>
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<td>APPROPRIATIONS (NON ADD)</td>
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</table>

### 10. Description of Proposed Construction:
Constructs a steel framed multi-story reserve center to include a pile foundation reinforced concrete masonry unit walls and standing seam metal roof. Project will provide administrative space, medical unit areas and drill hall.

Information systems include Secret Internet Protocol Router Network (SIPRNET), Nonsecure Internet Router Network (NIPRNET), basic telephone, computer network, fiber optic, cable television, security and fire alarm...
This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anit-Terrorism Standards for Buildings.

Built-in equipment includes combination passenger/freight elevator, acoustical wall partitions for classrooms, and raised flooring.

Special costs include Post Construction Contract Award Services (PCAS).

Operations and Maintenance Support Information (OMSI) is included in this project.

Department of Defense and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of this project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.

Site preparation includes site clearing, de-watering, excavation and preparation for construction.

Special foundation features include pile foundations.

Paving and site improvements include grading, concrete pad for transformers, parking for approximately 140 vehicles, road access, curbs, sidewalks, landscaping, fencing and signs.

Electrical utilities include primary and secondary distribution systems, lighting, transformers, and telecommunications infrastructure.

Mechanical utilities include water lines, gas lines, plumbing and plumbing fixtures, sanitary sewer lines, fire protection systems and supply lines.

Softball Field #1, Building #171, Building #172 (100m2), and Building #175 (247m2) will be demolished to clear the site for this project.

Facilities will be designed to meet or exceed the useful service life specified in DoD Unified Facility Criteria. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.
2. Basis:
   (A) Standard or Definitive Design  No
   (B) Where design was previously used

3. Total Cost (C) = (A) + (B) = (D) + (E):
   (A) Production of plans and specifications $250
   (B) All other design costs $220
   (C) Total $470
   (D) Contract $120
## MILITARY CONSTRUCTION PROGRAM

<table>
<thead>
<tr>
<th>1. Component</th>
<th>FY 2016 MILITARY CONSTRUCTION PROGRAM</th>
<th>2. Date</th>
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<td>NAVY</td>
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### 3. Installation(SA) & Location/UIC:
- NAS FALLON NV
- FALLON, NEVADA

### 4. Project Title
- NAVOPSPTCEN Fallon

### 5. Program Element
- 0815976N

### 6. Category Code
- 17115

### 7. Project Number
- P111

### 8. Project Cost ($000)
- 11,480

---

#### (E) In-house
- $350

#### 4. Contract award:
- 04/2016

#### 5. Construction start:
- 07/2016

#### 6. Construction complete:
- 11/2017

### B. Equipment associated with this project which will be provided from other appropriations:

<table>
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<th>Procuring</th>
<th>FY Approp or Requested</th>
<th>Cost ($000)</th>
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### JOINT USE CERTIFICATION:

The Director of Naval Reserve certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.

### Activity POC:
- Project Development Lead
- Phone No: 619-532-4210
<table>
<thead>
<tr>
<th>Cat Code</th>
<th>Project Title</th>
<th>Scope (m²)</th>
<th>Start (09/2014)</th>
<th>Complete (03/2016)</th>
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<td>Reserve Center Storage Facility</td>
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8. State Reserve Forces Facilities Board Recommendation: 22 May 2014 Approved.

9. Land Acquisition Required: NO

10. Projects Planned In Next Four Years:

R&M Unfunded Requirement ($000):

11. Personnel Strength:

<table>
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<th>ENL</th>
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12. Reserve Unit Data:

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13. Major Equipment and Aircraft:

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14. Outstanding Pollution and Safety Deficiencies ($000):

- Pollution Abatement (*): 0
- Occupational Safety and Health (OSH) (#): 0
| 1. Component | FY 2016 GUARD AND RESERVE   |
|              | MILITARY CONSTRUCTION       |
| 2. Date      | 02 FEB 2015                 |
| 3. Installation and Location: M68479 |
| HEADQUARTERS 4TH MARINE DIVISION FMF USMCR, MARINE CORPS |
| BASE, BROOKLYN, NEW YORK |
| 4. Area Const Cost Index | 1.4 |
10. Description of Proposed Construction:

Constructs a steel frame pre-engineered high bay organic equipment building to include a concrete foundation, seismic features, pre-engineered metal insulated siding and roofing. Project will provide storage space, office space and two restroom/showers.

Information systems include basic telephone, computer network, fiber optic, cable television, security and fire alarms systems and infrastructure.

This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings.
An adequate facility to provide high bay Organic Equipment Storage in support of large Marine Corps units located at the Brooklyn, NY Marine Corps Reserve Center and equipped with specialized communications vehicles and communications/electronic equipment. The site also supports nearby units and their equipment and vehicles as they conduct mobilization.

11. Requirement: \[743 \text{ m}^2\] Adequate: Substandard:

PROJECT:
Constructs a high bay Marine Corps storage facility for the Marine Corps Reserve Center (MCRC) located at Brooklyn, NY.

(Current Mission)

REQUIREMENT:
An adequate facility to provide high bay Organic Equipment Storage in support of large Marine Corps units located at the Brooklyn, NY Marine Corps Reserve Center and equipped with specialized communications vehicles and communications/electronic equipment. The site also supports nearby units and their equipment and vehicles as they conduct mobilization.
12. Supplemental Data:

A. Estimated Design Data:
   1. Status:
      (A) Date design or Parametric Cost Estimate started 09/2014
      (B) Date 35% Design or Parametric Cost Estimate complete 01/2015
      (C) Date design completed 03/2016
      (D) Percent completed as of September 2014 5%
      (E) Percent completed as of January 2015 35%
      (F) Type of design contract Design Bid Build
      (G) Parametric Estimate used to develop cost Yes
      (H) Energy Study/Life Cycle Analysis performed Yes

   2. Basis:
      (A) Standard or Definitive Design No
      (B) Where design was previously used

3. Total Cost (C) = (A) + (B) = (D) + (E):
   (A) Production of plans and specifications $250
   (B) All other design costs $200
   (C) Total $450
   (D) Contract $50
   (E) In-house $400

5. Construction start: 08/2016
6. Construction complete: 08/2017

B. Equipment associated with this project which will be provided from other appropriations:

CURRENT SITUATION:

The existing facilities lack sufficient storage space to accommodate the units training allowance of low density high demand force communications vehicles and communications/electronic equipment. Expensive new equipment and vehicles are onboard and require covered storage in order to protect it against the elements.

IMPACT IF NOT PROVIDED:

The Marine Corps reserve units will be forced to maintain communications vehicles and communications/electronic equipment under conditions that regularly expose this gear to the severe weather typically experienced in the northern Atlantic states, and exacerbated by the close proximity to the salt water present in Jamaica Bay. This situation will result in continued safety hazards, expensive equipment reaching unserviceable conditions before the projected end of its normal lifecycle, reduced levels of training, and degradation of the ability for these units to achieve and maintain mission accomplishment.

The existing facilities lack sufficient storage space to accommodate the units training allowance of low density high demand force communications vehicles and communications/electronic equipment. Expensive new equipment and vehicles are onboard and require covered storage in order to protect it against the elements.

The Marine Corps reserve units will be forced to maintain communications vehicles and communications/electronic equipment under conditions that regularly expose this gear to the severe weather typically experienced in the northern Atlantic states, and exacerbated by the close proximity to the salt water present in Jamaica Bay. This situation will result in continued safety hazards, expensive equipment reaching unserviceable conditions before the projected end of its normal lifecycle, reduced levels of training, and degradation of the ability for these units to achieve and maintain mission accomplishment.
<table>
<thead>
<tr>
<th>1. Component</th>
<th>FY 2016 MILITARY CONSTRUCTION PROGRAM</th>
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<td>NAVY</td>
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JOINT USE CERTIFICATION:
The Director Land Use and Military Construction Branch, Installations and Logistics Department, Headquarters Marine Corps certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.

Activity POC: Project Development Lead  
Phone No: 435-962-9221
7. Projects Requested In This Program

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<th>Date</th>
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<td>13 Aug 2013</td>
<td>6694 m2 18,443 10/2014 04/2016</td>
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8. State Reserve Forces Facilities Board Recommendation

Approved.

9. Land Acquisition Required

NO

10. Projects Planned In Next Four Years

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<th>Scope</th>
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11. Personnel Strength

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13. Major Equipment and Aircraft

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14. Outstanding Pollution and Safety Deficiencies ($000):

a. Pollution Abatement (*): 0
b. Occupational Safety and Health (OSH) (#): 0
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<tr>
<th>1. Component</th>
<th>FY 2016 GUARD AND RESERVE MILITARY CONSTRUCTION</th>
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| 2. Date               | 02 FEB 2015                                     |

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<th>3. Installation and Location:</th>
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<td>DAM NECK, VIRGINIA</td>
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| 4. Area Const Cost Index      | .92    |

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### 9. Cost Estimates

<table>
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<th>UM</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Cost ($000)</th>
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<td></td>
<td>18,443</td>
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</tr>
</tbody>
</table>
10. Description of Proposed Construction:

This project constructs a reserve training facility comprised of reinforced concrete walls, brick veneer exterior finish to match the existing facilities, concrete foundation, sealed concrete floor, masonry interior walls, hollow metal personnel doors with hardware, sloped standing seam metal roofing system, fire protection system with sprinklers, alarms and mass notification, heating, ventilation and air conditioning systems, storage areas, indoor marksmanship simulated trainer (ISMT), classrooms, offices, administrative spaces, wire mesh lockers, locker and shower rooms, maintenance areas, equipment storage area and a Turret Trainer room.

The project constructs covered parking shelters designed to cover a total of 25 Amphibious Assault Vehicles (AAVs) to be parked at the training site. The covered storage canopy and associated systems include a dehumidifier, security lighting, electric, pavement and site/infrastructure improvements to extend the life of the covered equipment being stored.

The project constructs a high bay combat vehicle maintenance facility comprised of reinforced concrete foundation, reinforced masonry walls with a brick veneer finished exterior and a sloped standing seam metal roof. The facility will include high vehicle maintenance bay compartments with roll up electric operated bay doors, heating and ventilation.

The project constructs a standalone pre-engineered metal high bay Marine Air Control Squadron (MACs) with a reinforced concrete foundation. The facility will include high bay compartments with roll up electric operated bay doors, heating and ventilation.

The project constructs a Marine Vehicle storage facility comprised of reinforced concrete foundation, reinforced masonry walls with a brick veneer finished exterior and a sloped standing seam metal roof. The facility will include high bay compartments with roll up electric operated bay doors, heating and ventilation. The facility will include storage space for warehouse items and supplies.

The project constructs a wash rack with support infrastructure and utilities and containment.
<table>
<thead>
<tr>
<th>1. Component</th>
<th>FY 2016 MILITARY CONSTRUCTION PROGRAM</th>
<th>2. Date</th>
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<td>NAS OCEANA VA (DAM NECK)</td>
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<td>DAM NECK, VIRGINIA</td>
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<tbody>
<tr>
<td>0515096M</td>
<td>17115</td>
<td>P152</td>
<td>18,443</td>
</tr>
</tbody>
</table>

The project renovates a reserve training building, electronic shop and training vehicle shop to include interior spatial modifications.

Information systems include basic telephone, computer network, fiber optic, cable television, security and fire alarm systems and infrastructure.

This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings.

Built-In Equipment includes a fire pump, natural gas emergency generator, Individual Combat Equipment (ICE) gear lockers, double lockers, an air compressor, bleachers, emergency generator with automatic transfer switch, vehicle area fencing, a vehicle exhaust and lubricate system, book shelves, desks, built in storage closets, a crane in the vehicle maintenance facility (VMF), steel pallet equipment racks in storage areas, bulletin boards and a water eye and shower safety area, a battery room and a vehicle/equipment compound and refueling area with containment.

Special costs include Post Construction Contract Award Services (PCAS).

Operations and Maintenance Support Information (OMSI) is included in this project.

Department of Defense and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of this project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.

Pavement facilities include a containment area with an oil/water separator for the wash rack and containment for refueling military vehicles.

Site preparation includes site clearing, excavation and preparation for construction.

Special foundation features include a pile foundation for all facilities to be built at the site.

Paving and site improvements include grading, a Cadet Field Training field, an access road, parking for approximately 100 privately owned vehicles, other organizational parking, curbs, sidewalks, landscaping,
The Marine Reserve Amphibious Assault Vehicle Platoon located at NOSC/MCRC Little Creek is expanding into a full AAV Company. The Little Creek site does not have sufficient tactical parking space, and the unit must coordinate with the Harbormaster to drive its AAV's through the Marina and existing parking facilities.

Adequate facilities are required to support the administrative and training requirements of a Marine Corps Amphibious Assault Vehicle unit that is relocating to Dam Neck. The relocation expands the unit from a platoon to a full company. The requirement includes construction of a new reserve center and expanded tactical vehicle parking with connection to the existing access road to the splash point and water training area. Renovation of existing facilities to provide properly configured spaces that better support mission accomplishment and enhance overall efficiency and maximize training hours are also required.

**CURRENT SITUATION:**

The Marine Reserve Amphibious Assault Vehicle Platoon located at NOSC/MCRC Little Creek is expanding into a full AAV Company. The Little Creek site does not have sufficient tactical parking space, and the unit must coordinate with the Harbormaster to drive its AAV's through the Marina and existing parking facilities.

**PROJECT:**

Constructs a Marine Corps Reserve Center (MCRC) space for training, maintenance and storage operations and also an expanded Combat Vehicle Maintenance Facility (CVMF), a wash rack, covered parking shelters, two Organic Equipment Storage Buildings, and additional parking pavements.

**NEW MISSION**

Adequate facilities are required to support the administrative and training requirements of a Marine Corps Amphibious Assault Vehicle unit that is relocating to Dam Neck. The relocation expands the unit from a platoon to a full company. The requirement includes construction of a new reserve center and expanded tactical vehicle parking with connection to the existing access road to the splash point and water training area. Renovation of existing facilities to provide properly configured spaces that better support mission accomplishment and enhance overall efficiency and maximize training hours are also required.
access the splash point, then must navigate carefully through the crowded inner harbor waters in order to reach its water training area. Also, the Navy reserve presence at the Little Creek site has increased significantly. The Little Creek site is physically constrained and cannot accommodate the expanded physical footprint required to accommodate the expansion. The present situation consumes considerable time that should be used for training, and the unit expansion will only exacerbate this already difficult situation. At the existing reserve center in Dam Neck, interior walls, HVAC, fire protection, electrical, lighting, and plumbing systems, painting, flooring, ceiling tiles, exterior walls, and doors all require updating.

**IMPACT IF NOT PROVIDED:**

Failure to construct a MCRC at the Dam Neck site will jeopardize the ability of the AAV unit to physically receive, store and maintain its full (i.e., expanded allowance) complement of AAV's, and will prolong the challenge of conducting amphibious training without easy access to a splash point and water training area. Failure to fund this project will lead to continued degradation of certain areas within the existing reserve center at Dam Neck. All of these impacts are negative and will impair the units' ability to train, recruit, and maintain their operational readiness.

**12. Supplemental Data:**

A. Estimated Design Data:

1. Status:
   - (A) Date design or Parametric Cost Estimate started: 10/2014
   - (B) Date 35% Design or Parametric Cost Estimate complete: 02/2015
   - (C) Date design completed: 04/2016
   - (D) Percent completed as of September 2014: 5%
   - (E) Percent completed as of January 2015: 35%
   - (F) Type of design contract: Design Build
   - (G) Parametric Estimate used to develop cost: Yes
   - (H) Energy Study/Life Cycle Analysis performed: Yes

2. Basis:
   - (A) Standard or Definitive Design: Yes
   - (B) Where design was previously used

3. Total Cost (C) = (A) + (B) = (D) + (E):
   - (A) Production of plans and specifications: $170
   - (B) All other design costs: $110
   - (C) Total: $280
   - (D) Contract: $100
   - (E) In-house: $180

### FY 2016 MILITARY CONSTRUCTION PROGRAM

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<td>8. Project Cost ($000)</td>
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#### Construction Timeline:

- Construction start: **05/2016**
- Construction complete: **05/2018**

#### Equipment:

**B. Equipment associated with this project which will be provided from other appropriations:**

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#### JOINT USE CERTIFICATION:

The Director Land Use and Military Construction Branch, Installations and Logistics Department, Headquarters Marine Corps certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.

Activity POC: Project Development Lead  
Phone No: 504-697-9862  

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As Submitted to Congress
February 2015

1. Component: NAVY

FY 2016 MILITARY CONSTRUCTION PROGRAM

2. Date: 02 FEB 2015

3. Installation (SA) & Location/UIC: N64480
   RESERVE PLANNING/DESIGN
   UNSPECIFIED, WORLDWIDE LOCATIONS

4. Project Title: MCNR Planning & Design

5. Program Element: P316

6. Category Code: LS

7. Project Number: 2,208

8. Project Cost ($000): 2,208

9. COST ESTIMATES

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<tr>
<td>TOTAL REQUEST</td>
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<td>2,208</td>
<td></td>
</tr>
</tbody>
</table>

10. Description of Proposed Construction:
Funds to be utilized under Title 10 USC 18233(e) for architectural and engineering services and construction design in connection with military construction projects including regular program projects, exceptional authority construction (including unspecified minor construction) projects, land appraisals, and other projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.

11. Requirement:
   PROJECT:
   Planning and design funds.
   (Current Mission)

   REQUIREMENT:
   All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.

   CURRENT SITUATION:
   N/A

   IMPACT IF NOT PROVIDED:
   N/A

12. Supplemental Data:
   A. Estimated Design Data:
1. Component: NAVY

2. Date: 02 FEB 2015

3. Installation(SA) & Location/UIC: N64480
   RESERVE PLANNING/DESIGN
   UNSPECIFIED, WORLDWIDE LOCATIONS

4. Project Title: MCNR Planning & Design

5. Program Element: P316

6. Category Code: 02

7. Project Number: 2,208

8. Project Cost ($000): $0

1. Status:
   (A) Date design or Parametric Cost Estimate started
   (B) Date 35% Design or Parametric Cost Estimate complete
   (C) Date design completed
   (D) Percent completed as of September 2014
   (E) Percent completed as of January 2015
   (F) Type of design contract
   (G) Parametric Estimate used to develop cost
   (H) Energy Study/Life Cycle Analysis performed
   N/A

2. Basis:
   (A) Standard or Definitive Design
   (B) Where design was previously used

3. Total Cost (C) = (A) + (B) = (D) + (E):
   (A) Production of plans and specifications
   (B) All other design costs
   (C) Total
   (D) Contract
   (E) In-house
   $0

4. Contract award:

5. Construction start:

6. Construction complete:

B. Equipment associated with this project which will be provided from other appropriations: NONE

JOINT USE CERTIFICATION:
N/A

Activity POC: Phone No:
As Submitted to Congress
February 2015

1. Component: NAVY

2. Date: 02 FEB 2015

3. Installation(SA)& Location/UIC: N64069
   RESERVE UNSPECIFIED MINOR CONSTRUCTION
   UNSPECIFIED, WORLDWIDE LOCATIONS

4. Project Title: MCNR Unspecified Minor Construction

5. Program Element: 

6. Category Code: 

7. Project Number: P316

8. Project Cost ($000): 1,468

9. COST ESTIMATES

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10. Description of Proposed Construction:

Department of the Navy (DON) unspecified minor military construction (UMC) projects authorized by Title 10 USC 2805 and funded by military construction (MILCON) appropriations.

11. Requirement:

PROJECT:

Unspecified Minor Construction.

(Current Mission)

REQUIREMENT:

A MILCON funded UMC project is a military construction project not otherwise authorized by law having an approved total funded project cost no more than $3,000,000; $4,000,000 if intended solely to correct a deficiency that is life-threatening, health-threatening, or safety-threatening; or (until 30 Sep 2018 unless extended) $4,000,000 for the revitalization and recapitalization of laboratories owned by the United States and under jurisdiction of the Service Secretary concerned. A MILCON funded UMC project may be carried out only after the end of the 14 day period beginning on the date on which notification is provided in an electronic medium to the appropriate committees of Congress.

CURRENT SITUATION:

N/A

IMPACT IF NOT PROVIDED:

N/A

12. Supplemental Data:

A. Estimated Design Data:

1. Status:
1. Component: NAVY

2. Date: 02 FEB 2015

3. Installation(SA)& Location/UIC: N64069
   RESERVE UNSPECIFIED MINOR CONSTRUCTION
   UNSPECIFIED, WORLDWIDE LOCATIONS

4. Project Title:
   MCNR Unspecified Minor Construction

5. Program Element

6. Category Code

7. Project Number
   P316

8. Project Cost ($000)
   1,468

(A) Date design or Parametric Cost Estimate started
(B) Date 35% Design or Parametric Cost Estimate complete
(C) Date design completed
(D) Percent completed as of September 2014
(E) Percent completed as of January 2015
(F) Type of design contract
   N/A
(G) Parametric Estimate used to develop cost
   N/A
(H) Energy Study/Life Cycle Analysis performed

2. Basis:
   (A) Standard or Definitive Design
   (B) Where design was previously used

3. Total Cost (C) = (A) + (B) = (D) + (E):
   (A) Production of plans and specifications
   (B) All other design costs
   (C) Total
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   (D) Contract
   (E) In-house

4. Contract award:

5. Construction start:

6. Construction complete:

B. Equipment associated with this project which will be provided from other appropriations: NONE

JOINT USE CERTIFICATION:
   N/A

Activity POC:

Phone No:
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