

Office of Budget
Department of the Navy

Supporting Exhibits

(M-1, O-1, P-1, R-1 & C-1)



Department of the Navy
FY 2010 Budget



May 2009

MILITARY PERSONNEL PROGRAMS
(M-1)

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit M-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

APPROP	ID		FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
		MILITARY PERSONNEL, NAVY					
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS					
1453N	5	BASIC PAY	3,487,047	3,572,867	3,528,733	215,202	3,743,935
1453N	10	RETIRED PAY ACCRUAL	996,714	1,026,119	1,138,398	59,329	1,197,727
1453N	25	BASIC ALLOWANCE FOR HOUSING	1,175,017	1,298,164	1,273,135	66,622	1,339,757
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	128,417	129,977	141,347	7,559	148,906
1453N	35	INCENTIVE PAYS	156,687	163,004	164,069	999	165,068
1453N	40	SPECIAL PAYS	355,126	401,088	388,642	17,584	406,226
1453N	45	ALLOWANCES	122,665	119,847	112,740	15,301	128,041
1453N	50	SEPARATION PAY	27,608	35,636	35,180	7	35,187
1453N	55	SOCIAL SECURITY TAX	264,781	271,885	268,236	16,463	284,699
		TOTAL BUDGET ACTIVITY 01	6,714,062	7,018,587	7,050,480	399,066	7,449,546
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED					
1453N	60	BASIC PAY	8,028,226	8,135,911	8,111,240	248,916	8,360,156
1453N	65	RETIRED PAY ACCRUAL	2,324,488	2,364,170	2,619,514	69,363	2,688,877
1453N	80	BASIC ALLOWANCE FOR HOUSING	3,454,719	3,554,147	3,529,084	118,130	3,647,214
1453N	85	INCENTIVE PAYS	91,789	101,169	102,596	360	102,956
1453N	90	SPECIAL PAYS	1,007,674	1,001,494	927,245	92,218	1,019,463
1453N	95	ALLOWANCES	564,228	603,536	600,091	29,292	629,383
1453N	100	SEPARATION PAY	146,644	131,248	155,558	3,690	159,248
1453N	105	SOCIAL SECURITY TAX	614,935	622,697	620,511	19,042	639,553
		TOTAL BUDGET ACTIVITY 02	16,232,703	16,514,372	16,665,839	581,011	17,246,850
		BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN					
1453N	110	MIDSHIPMEN	61,429	71,104	71,932		71,932
		TOTAL BUDGET ACTIVITY 03	61,429	71,104	71,932		71,932
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL					
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	647,615	682,712	700,780	29,573	730,353
1453N	120	SUBSISTENCE-IN-KIND	352,359	393,723	382,605	13,021	395,626
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	16	11	11		11
		TOTAL BUDGET ACTIVITY 04	999,990	1,076,446	1,083,396	42,594	1,125,990

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APPROP	ID		FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
		MILITARY PERSONNEL, NAVY					
		BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL					
1453N	125	ACCESSION TRAVEL	49,798	88,011	76,962	4,951	81,913
1453N	130	TRAINING TRAVEL	73,389	68,710	71,520		71,520
1453N	135	OPERATIONAL TRAVEL	198,122	224,383	205,398	22,700	228,098
1453N	140	ROTATIONAL TRAVEL	288,540	314,419	252,327	28,660	280,987
1453N	145	SEPARATION TRAVEL	114,728	112,512	137,129	2,977	140,106
1453N	150	TRAVEL OF ORGANIZED UNITS	26,885	40,463	28,136		28,136
1453N	155	NON-TEMPORARY STORAGE	7,173	6,909	7,375		7,375
1453N	160	TEMPORARY LODGING EXPENSE	6,328	6,545	7,328		7,328
1453N	165	OTHER	6,272	6,272	8,579		8,579
		TOTAL BUDGET ACTIVITY 05	771,235	868,224	794,754	59,288	854,042
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS					
1453N	170	APPREHENSION OF MILITARY DESERTERS	369	413	421		421
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,119	1,190	1,550		1,550
1453N	180	DEATH GRATUITIES	24,814	29,200	25,400	3,800	29,200
1453N	185	UNEMPLOYMENT BENEFITS	102,224	100,717	107,320	36,624	143,944
1453N	195	EDUCATION BENEFITS	8,153	6,838	24,538		24,538
1453N	200	ADOPTION EXPENSES	288	300	372		372
1453N	210	TRANSPORTATION SUBSIDY	6,621	9,643	12,710		12,710
1453N	212	RESERVE INCOME REPLACEMENT PROGRAM	98	50			
1453N	215	PARTIAL DISLOCATION ALLOWANCE	220	551	572		572
1453N	216	SGLI EXTRA HAZARD PAYMENTS	106,390	96,891		53,218	53,218
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	19,861	21,737	22,907		22,907
1453N	218	JUNIOR R.O.T.C	13,994	13,546	13,578		13,578
		TOTAL BUDGET ACTIVITY 06	284,151	281,076	209,368	93,642	303,010
		TOTAL MILITARY PERSONNEL, NAVY	25,063,570	25,829,809	25,875,769	1,175,601	27,051,370
		LESS REIMBURSABLES	334,772	362,474	371,297		371,297
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	24,728,798	25,467,335	25,504,472	1,175,601	26,680,073

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APPROP	ID		FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
		RESERVE PERSONNEL, NAVY					
		RESERVE COMPONENT TRAINING AND SUPPORT					
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	568,230	596,470	619,535		619,535
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	6,469	8,156	8,888		8,888
1405N	30	PAY GROUP F TRAINING (RECRUITS)	44,264	51,721	55,636		55,636
1405N	60	MOBILIZATION TRAINING	7,780	8,035	8,315		8,315
1405N	70	SCHOOL TRAINING	40,179	43,576	43,782	5,000	48,782
1405N	80	SPECIAL TRAINING	104,955	99,989	79,489	33,400	112,889
1405N	90	ADMINISTRATION AND SUPPORT	1,057,377	1,043,441	1,066,311	640	1,066,951
1405N	100	EDUCATION BENEFITS	5,560	5,342	6,774		6,774
1405N	120	HEALTH PROFESSION SCHOLARSHIP	37,777	38,716	49,436		49,436
		TOTAL BUDGET ACTIVITY 01	1,872,591	1,895,446	1,938,166	39,040	1,977,206
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,872,591	1,895,446	1,938,166	39,040	1,977,206
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	26,601,389	27,362,781	27,442,638	1,214,641	28,657,279
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS					
1000N	300	NAVY	1,935,495	1,771,025	1,825,661		1,825,661
1002N	300	RESERVE PERSONNEL, NAVY	265,913	239,846	234,277		234,277
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	28,802,797	29,373,652	29,502,576	1,214,641	30,717,217

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APPROP	ID		FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
		MILITARY PERSONNEL, MARINE CORPS					
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS					
1105N	5	BASIC PAY	1,301,998	1,377,889	1,372,496	60,845	1,433,341
1105N	10	RETIRED PAY ACCRUAL	378,486	396,124	442,305	14,907	457,212
1105N	25	BASIC ALLOWANCE FOR HOUSING	398,445	436,328	431,730	21,186	452,916
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	49,521	54,105	59,245	2,439	61,684
1105N	35	INCENTIVE PAYS	49,202	49,675	46,302		46,302
1105N	40	SPECIAL PAYS	19,948	65,629	31,743	11,708	43,451
1105N	45	ALLOWANCES	42,238	40,478	33,982	4,752	38,734
1105N	50	SEPARATION PAY	9,432	14,186	14,051		14,051
1105N	55	SOCIAL SECURITY TAX	99,275	105,408	104,411	4,655	109,066
		TOTAL BUDGET ACTIVITY 01	2,348,545	2,539,822	2,536,265	120,492	2,656,757
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED					
1105N	60	BASIC PAY	4,408,558	4,898,066	4,817,896	203,422	5,021,318
1105N	65	RETIRED PAY ACCRUAL	1,278,420	1,410,679	1,555,752	49,838	1,605,590
1105N	80	BASIC ALLOWANCE FOR HOUSING	1,409,150	1,448,316	1,495,914	53,860	1,549,774
1105N	85	INCENTIVE PAYS	8,884	8,681	8,850		8,850
1105N	90	SPECIAL PAYS	709,118	766,319	501,220	86,151	587,371
1105N	95	ALLOWANCES	310,829	306,121	264,250	35,331	299,581
1105N	100	SEPARATION PAY	53,695	82,232	60,371	3,017	63,388
1105N	105	SOCIAL SECURITY TAX	336,890	374,579	368,568	15,562	384,130
		TOTAL BUDGET ACTIVITY 02	8,515,544	9,294,993	9,072,821	447,181	9,520,002
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL					
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	414,923	470,453	504,437	24,472	528,909
1105N	120	SUBSISTENCE-IN-KIND	239,551	260,847	288,477		288,477
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	240	750	750		750
		TOTAL BUDGET ACTIVITY 04	654,714	732,050	793,664	24,472	818,136
		BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL					
1105N	125	ACCESSION TRAVEL	58,641	72,397	58,170	3,451	61,621
1105N	130	TRAINING TRAVEL	2,974	13,128	10,948		10,948
1105N	135	OPERATIONAL TRAVEL	181,629	185,536	118,437		118,437
1105N	140	ROTATIONAL TRAVEL	125,638	162,944	145,384		145,384
1105N	145	SEPARATION TRAVEL	41,430	66,924	63,205		63,205
1105N	150	TRAVEL OF ORGANIZED UNITS	561	2,139	1,829		1,829
1105N	155	NON-TEMPORARY STORAGE	6,241	6,801	6,297		6,297
1105N	160	TEMPORARY LODGING EXPENSE	14,869	16,201	13,477		13,477
1105N	165	OTHER	2,981	3,248	427		427
		TOTAL BUDGET ACTIVITY 05	434,964	529,318	418,174	3,451	421,625

Exhibit M-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 13:33:25

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 Total Obligational Authority
 (Dollars in Thousands)

APPROP	ID		FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
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		MILITARY PERSONNEL, MARINE CORPS					
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS					
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,850	1,747	1,786		1,786
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	500	18	18		18
1105N	180	DEATH GRATUITIES	22,111	42,200	17,100	18,000	35,100
1105N	185	UNEMPLOYMENT BENEFITS	66,980	78,676	84,241	20,500	104,741
1105N	195	EDUCATION BENEFITS	135	135	3,754		3,754
1105N	200	ADOPTION EXPENSES	102	380	189		189
1105N	210	TRANSPORTATION SUBSIDY	1,780	2,049	2,095		2,095
1105N	215	PARTIAL DISLOCATION ALLOWANCE	175	714	430		430
1105N	216	SGLI EXTRA HAZARD PAYMENTS	55,957	69,519		36,626	36,626
1105N	218	JUNIOR R.O.T.C	4,866	4,250	5,414		5,414
		TOTAL BUDGET ACTIVITY 06	154,456	199,688	115,027	75,126	190,153
		TOTAL MILITARY PERSONNEL, MARINE CORPS	12,108,223	13,295,871	12,935,951	670,722	13,606,673
		LESS REIMBURSABLES	21,976	27,918	20,161		20,161
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	12,086,247	13,267,953	12,915,790	670,722	13,586,512

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APPROP	ID		FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
		RESERVE PERSONNEL, MARINE CORPS					
		RESERVE COMPONENT TRAINING AND SUPPORT					
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	155,882	187,548	171,381		171,381
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	23,416	28,447	30,901		30,901
1108N	30	PAY GROUP F TRAINING (RECRUITS)	83,378	92,015	121,402		121,402
1108N	60	MOBILIZATION TRAINING	2,895	3,391	4,114		4,114
1108N	70	SCHOOL TRAINING	16,486	15,647	16,034	5,887	21,921
1108N	80	SPECIAL TRAINING	71,990	46,733	26,851	25,450	52,301
1108N	90	ADMINISTRATION AND SUPPORT	200,574	202,874	215,447		215,447
1108N	95	PLATOON LEADER CLASS	10,542	11,085	11,327		11,327
1108N	100	EDUCATION BENEFITS	31,808	26,349	20,043		20,043
		TOTAL BUDGET ACTIVITY 01	596,971	614,089	617,500	31,337	648,837
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	596,971	614,089	617,500	31,337	648,837
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIO	12,683,218	13,882,042	13,533,290	702,059	14,235,349
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS					
1001N	300	MARINE CORPS	1,116,313	1,052,714	1,136,147		1,136,147
1003N	300	RESERVE PERSONNEL, MARINE CORPS	142,298	133,868	128,896		128,896
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	13,941,829	15,068,624	14,798,333	702,059	15,500,392

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ID	MILITARY PERSONNEL, GRAND TOTAL	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS					
5	BASIC PAY	4,789,045	4,950,756	4,901,229	276,047	5,177,276
10	RETIRED PAY ACCRUAL	1,375,200	1,422,243	1,580,703	74,236	1,654,939
25	BASIC ALLOWANCE FOR HOUSING	1,573,462	1,734,492	1,704,865	87,808	1,792,673
30	BASIC ALLOWANCE FOR SUBSISTENCE	177,938	184,082	200,592	9,998	210,590
35	INCENTIVE PAYS	205,889	212,679	210,371	999	211,370
40	SPECIAL PAYS	375,074	466,717	420,385	29,292	449,677
45	ALLOWANCES	164,903	160,325	146,722	20,053	166,775
50	SEPARATION PAY	37,040	49,822	49,231	7	49,238
55	SOCIAL SECURITY TAX	364,056	377,293	372,647	21,118	393,765
	TOTAL BUDGET ACTIVITY 01	9,062,607	9,558,409	9,586,745	519,558	10,106,303
	BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED					
60	BASIC PAY	12,436,784	13,033,977	12,929,136	452,338	13,381,474
65	RETIRED PAY ACCRUAL	3,602,908	3,774,849	4,175,266	119,201	4,294,467
80	BASIC ALLOWANCE FOR HOUSING	4,863,869	5,002,463	5,024,998	171,990	5,196,988
85	INCENTIVE PAYS	100,673	109,850	111,446	360	111,806
90	SPECIAL PAYS	1,716,792	1,767,813	1,428,465	178,369	1,606,834
95	ALLOWANCES	875,057	909,657	864,341	64,623	928,964
100	SEPARATION PAY	200,339	213,480	215,929	6,707	222,636
105	SOCIAL SECURITY TAX	951,825	997,276	989,079	34,604	1,023,683
	TOTAL BUDGET ACTIVITY 02	24,748,247	25,809,365	25,738,660	1,028,192	26,766,852
	BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN					
110	MIDSHIPMEN	61,429	71,104	71,932		71,932
	TOTAL BUDGET ACTIVITY 03	61,429	71,104	71,932		71,932
	BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL					
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,062,538	1,153,165	1,205,217	54,045	1,259,262
120	SUBSISTENCE-IN-KIND	591,910	654,570	671,082	13,021	684,103
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	256	761	761		761
	TOTAL BUDGET ACTIVITY 04	1,654,704	1,808,496	1,877,060	67,066	1,944,126

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ID	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
MILITARY PERSONNEL, GRAND TOTAL					
BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL					
125	108,439	160,408	135,132	8,402	143,534
130	76,363	81,838	82,468		82,468
135	379,751	409,919	323,835	22,700	346,535
140	414,178	477,363	397,711	28,660	426,371
145	156,158	179,436	200,334	2,977	203,311
150	27,446	42,602	29,965		29,965
155	13,414	13,710	13,672		13,672
160	21,197	22,746	20,805		20,805
165	9,253	9,520	9,006		9,006
TOTAL BUDGET ACTIVITY 05	1,206,199	1,397,542	1,212,928	62,739	1,275,667
BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS					
170	2,219	2,160	2,207		2,207
175	1,619	1,208	1,568		1,568
180	46,925	71,400	42,500	21,800	64,300
185	169,204	179,393	191,561	57,124	248,685
195	8,288	6,973	28,292		28,292
200	390	680	561		561
210	8,401	11,692	14,805		14,805
212	98	50			
215	395	1,265	1,002		1,002
216	162,347	166,410		89,844	89,844
217	19,861	21,737	22,907		22,907
218	18,860	17,796	18,992		18,992
TOTAL BUDGET ACTIVITY 06	438,607	480,764	324,395	168,768	493,163
TOTAL MILITARY PERSONNEL - ACTIVE	37,171,793	39,125,680	38,811,720	1,846,323	40,658,043
LESS REIMBURSABLES	356,748	390,392	391,458		391,458
TOTAL DIRECT - ACTIVE	36,815,045	38,735,288	38,420,262	1,846,323	40,266,585
300	3,051,808	2,823,739	2,961,808		2,961,808
GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	39,866,853	41,559,027	41,382,070	1,846,323	43,228,393

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ID	RESERVE PERSONNEL, GRAND TOTAL	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	724,112	784,018	790,916		790,916
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	29,885	36,603	39,789		39,789
30	PAY GROUP F TRAINING (RECRUITS)	127,642	143,736	177,038		177,038
60	MOBILIZATION TRAINING	10,675	11,426	12,429		12,429
70	SCHOOL TRAINING	56,665	59,223	59,816	10,887	70,703
80	SPECIAL TRAINING	176,945	146,722	106,340	58,850	165,190
90	ADMINISTRATION AND SUPPORT	1,257,951	1,246,315	1,281,758	640	1,282,398
95	PLATOON LEADER CLASS	10,542	11,085	11,327		11,327
100	EDUCATION BENEFITS	37,368	31,691	26,817		26,817
120	HEALTH PROFESSION SCHOLARSHIP	37,777	38,716	49,436		49,436
	TOTAL BUDGET ACTIVITY 01	2,469,562	2,509,535	2,555,666	70,377	2,626,043
	TOTAL DIRECT - RESERVE	2,469,562	2,509,535	2,555,666	70,377	2,626,043
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	408,211	373,714	363,173		363,173
	GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	2,877,773	2,883,249	2,918,839	70,377	2,989,216
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	42,744,626	44,442,276	44,300,909	1,916,700	46,217,609

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OPERATION & MAINTENANCE PROGRAMS
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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation Summary	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	-----	-----	-----	-----	-----
Department of the Navy					
OPERATION & MAINTENANCE, NAVY	39,923,236	40,135,411	35,070,346	6,219,583	41,289,929
OPERATION AND MAINTENANCE, NAVY, RECOVERY ACT		657,051			
OPERATION & MAINTENANCE, MARINE CORPS	9,256,144	9,498,872	5,536,223	3,701,600	9,237,823
OPERATION AND MAINTENANCE, MARINE CORPS, RECOVERY ACT		113,865			
OPERATION & MAINTENANCE, NAVY RESERVE	1,299,019	1,373,516	1,278,501	68,059	1,346,560
OPERATION AND MAINTENANCE, NAVY RESERVE, RECOVERY ACT		55,083			
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	345,677	289,902	228,925	86,667	315,592
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE, RECOVERY ACT		39,909			
WORKING CAPITAL FUND, NAVY	264,672	1,576			
NATIONAL DEFENSE SEALIFT FUND	1,344,857	1,666,572	1,642,758		1,642,758
Total Department of the Navy	52,433,605	53,831,757	43,756,753	10,075,909	53,832,662

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 Total Obligational Authority
 (Dollars in Thousands)

Appropriation Summary	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	-----	-----	-----	-----	-----
Transfer Accounts					
ENVIRONMENTAL RESTORATION, NAVY		290,222	285,869		285,869
Total Transfer Accounts		290,222	285,869		285,869
Indefinite Accounts					
DISPOSAL OF DOD REAL PROPERTY			539		539
LEASE OF DOD REAL PROPERTY			1,000		1,000
Total Indefinite Accounts			1,539		1,539
Total Operation and Maintenance Title plus Indefinite Accounts	52,433,605	54,121,979	44,044,161	10,075,909	54,120,070
Total Operation and Maintenance Title	52,433,605	54,121,979	44,042,622	10,075,909	54,118,531

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 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1804N Operation & Maintenance, Navy						
TOTAL, BA 01: Operating Forces	31,922,488	32,757,092	27,141,499	5,521,170	32,662,669	
TOTAL, BA 02: Mobilization	835,240	732,920	660,551	276,665	937,216	
TOTAL, BA 03: Training and Recruiting	2,285,112	2,284,633	2,932,624	103,458	3,036,082	
TOTAL, BA 04: Administration and Servicewide Activities	4,880,396	4,360,766	4,335,672	318,290	4,653,962	
Total Operation & Maintenance, Navy	39,923,236	40,135,411	35,070,346	6,219,583	41,289,929	
Details:						
BUDGET ACTIVITY 01: OPERATING FORCES						
AIR OPERATIONS						
1804N 010 1A1A MISSION AND OTHER FLIGHT OPERATIONS	4,800,585	5,072,463	3,814,000	1,138,398	4,952,398	U
1804N 020 1A2A FLEET AIR TRAINING	965,566	975,087	120,868	2,640	123,508	U
1804N 030 1A3A AVIATION TECHNICAL DATA & ENGINEERING SERVICES	52,554	56,675	52,259	1,212	53,471	U
1804N 040 1A4A AIR OPERATIONS AND SAFETY SUPPORT	171,736	139,022	121,649	26,815	148,464	U
1804N 050 1A4N AIR SYSTEMS SUPPORT	510,229	535,489	485,321	44,532	529,853	U
1804N 060 1A5A AIRCRAFT DEPOT MAINTENANCE	1,211,369	1,276,729	1,057,747	158,559	1,216,306	U
1804N 070 1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	157,831	139,894	32,083		32,083	U
TOTAL AIR OPERATIONS	7,869,870	8,195,359	5,683,927	1,372,156	7,056,083	
SHIP OPERATIONS						
1804N 080 1B1B MISSION AND OTHER SHIP OPERATIONS	4,383,963	3,920,492	3,320,222	651,209	3,971,431	U
1804N 090 1B2B SHIP OPERATIONS SUPPORT & TRAINING	709,480	696,383	699,581	22,489	722,070	U
1804N 100 1B4B SHIP DEPOT MAINTENANCE	5,061,747	4,581,402	4,296,544	1,001,037	5,297,581	U
1804N 110 1B5B SHIP DEPOT OPERATIONS SUPPORT	1,145,370	1,158,174	1,170,785		1,170,785	U
TOTAL SHIP OPERATIONS	11,300,560	10,356,451	9,487,132	1,674,735	11,161,867	
COMBAT OPERATIONS/SUPPORT						
1804N 120 1C1C COMBAT COMMUNICATIONS	585,912	646,518	601,595	20,704	622,299	U
1804N 130 1C2C ELECTRONIC WARFARE	78,129	142,032	86,019		86,019	U
1804N 140 1C3C SPACE SYSTEMS AND SURVEILLANCE	198,892	158,666	167,050		167,050	U
1804N 150 1C4C WARFARE TACTICS	421,037	402,265	407,674	15,918	423,592	U
1804N 160 1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	291,050	330,555	315,228	16,889	332,117	U
1804N 170 1C6C COMBAT SUPPORT FORCES	1,951,955	2,370,314	758,789	1,891,799	2,650,588	U
1804N 180 1C7C EQUIPMENT MAINTENANCE	170,844	186,397	186,794	306	187,100	U
1804N 190 1C8C DEPOT OPERATIONS SUPPORT	3,573	3,249	3,305		3,305	U
1804N 200 1CCH COMBATANT COMMANDERS CORE OPERATIONS	164,756	173,629	167,789	6,929	174,718	U
1804N 210 1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT	288,323	267,856	259,188	7,344	266,532	U
TOTAL COMBAT OPERATIONS/SUPPORT	4,154,471	4,681,481	2,953,431	1,959,889	4,913,320	
WEAPONS SUPPORT						
1804N 220 1D1D CRUISE MISSILE	135,167	129,882	131,895		131,895	U
1804N 230 1D2D FLEET BALLISTIC MISSILE	960,251	1,042,520	1,145,020		1,145,020	U

Exhibit O-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 13:34:26

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	
				Base&OCO	Base&OCO	FY 2010	FY 2010	FY 2010	
				Actuals	SupReq 4/9/09	Base	OCO	Total	
				-----	-----	-----	-----	-----	
1804N Operation & Maintenance, Navy									
1804N	240	1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	117,680	131,652	64,731	68,759	133,490	U
1804N	250	1D4D	WEAPONS MAINTENANCE	516,167	539,737	448,777	82,496	531,273	U
1804N	260	1D7D	OTHER WEAPON SYSTEMS SUPPORT	332,540	337,298	326,535	16,902	343,437	U
TOTAL WEAPONS SUPPORT				2,061,805	2,181,089	2,116,958	168,157	2,285,115	
BASE SUPPORT									
1804N	270	BSIT	ENTERPRISE INFORMATION	736,790	888,753	1,095,587		1,095,587	U
1804N	280	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,548,057	1,777,383	1,746,418	7,629	1,754,047	U
1804N	290	BSS1	BASE OPERATING SUPPORT	4,250,935	4,676,576	4,058,046	338,604	4,396,650	U
TOTAL BASE SUPPORT				6,535,782	7,342,712	6,900,051	346,233	7,246,284	
TOTAL, BA 01: OPERATING FORCES				31,922,488	32,757,092	27,141,499	5,521,170	32,662,669	
BUDGET ACTIVITY 02: MOBILIZATION									
READY RESERVE AND PREPOSITIONING FORCE									
1804N	300	2A1F	SHIP PREPOSITIONING AND SURGE	580,653	421,188	407,977	27,290	435,267	U
TOTAL READY RESERVE AND PREPOSITIONING FORCE				580,653	421,188	407,977	27,290	435,267	
ACTIVATIONS/INACTIVATIONS									
1804N	310	2B1G	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,247	7,260	7,491		7,491	U
1804N	320	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	181,686	109,532	192,401		192,401	U
TOTAL ACTIVATIONS/INACTIVATIONS				188,933	116,792	199,892		199,892	
MOBILIZATION PREPARATION									
1804N	330	2C1H	FLEET HOSPITAL PROGRAM	36,346	31,822	24,546	4,336	28,882	U
1804N	340	2C2H	INDUSTRIAL READINESS	1,912	2,394	2,409		2,409	U
1804N	350	2C3H	COAST GUARD SUPPORT	27,396	160,724	25,727	245,039	270,766	U
TOTAL MOBILIZATION PREPARATION				65,654	194,940	52,682	249,375	302,057	
TOTAL, BA 02: MOBILIZATION				835,240	732,920	660,551	276,665	937,216	
BUDGET ACTIVITY 03: TRAINING AND RECRUITING									
ACCESSION TRAINING									
1804N	360	3A1J	OFFICER ACQUISITION	138,806	141,158	145,027		145,027	U
1804N	370	3A2J	RECRUIT TRAINING	10,095	11,014	11,011		11,011	U
1804N	380	3A3J	RESERVE OFFICERS TRAINING CORPS	107,361	111,458	127,490		127,490	U
TOTAL ACCESSION TRAINING				256,262	263,630	283,528		283,528	
BASIC SKILLS AND ADVANCED TRAINING									
1804N	390	3B1K	SPECIALIZED SKILL TRAINING	538,879	601,429	477,383	97,995	575,378	U
1804N	400	3B2K	FLIGHT TRAINING	477,737	514,479	1,268,846		1,268,846	U
1804N	410	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	176,243	168,350	161,922		161,922	U

Exhibit O-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 13:34:26

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 Total Obligational Authority
 (Dollars in Thousands)

				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010		
				Base&OCO	Base&OCO	Base	OCO	Total		
				Actuals	SupReq 4/9/09	Base	OCO	Total		
				-----	-----	-----	-----	-----		
1804N	Operation & Maintenance, Navy									
1804N	420	3B4K	TRAINING SUPPORT	172,638	159,631	158,685	5,463	164,148	U	
			TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,365,497	1,443,889	2,066,836	103,458	2,170,294		
RECRUITING AND OTHER TRAINING AND EDUCATION										
1804N	430	3C1L	RECRUITING AND ADVERTISING	383,934	272,117	276,564		276,564	U	
1804N	440	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	152,460	156,119	154,979		154,979	U	
1804N	450	3C4L	CIVILIAN EDUCATION AND TRAINING	79,043	100,897	101,556		101,556	U	
1804N	460	3C5L	JUNIOR ROTC	47,916	47,981	49,161		49,161	U	
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	663,353	577,114	582,260		582,260		
	TOTAL, BA 03: TRAINING AND RECRUITING			2,285,112	2,284,633	2,932,624	103,458	3,036,082		
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES										
SERVICEWIDE SUPPORT										
1804N	470	4A1M	ADMINISTRATION	787,135	726,072	768,048	3,899	771,947	U	
1804N	480	4A2M	EXTERNAL RELATIONS	7,054	4,784	6,171	463	6,634	U	
1804N	490	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	108,173	109,350	114,675		114,675	U	
1804N	500	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	180,580	174,972	182,115	563	182,678	U	
1804N	510	4A5M	OTHER PERSONNEL SUPPORT	282,559	278,540	298,729	2,525	301,254	U	
1804N	520	4A6M	SERVICEWIDE COMMUNICATIONS	586,351	408,198	408,744	23,557	432,301	U	
1804N	530	4A8M	MEDICAL ACTIVITIES	22,146					U	
			TOTAL SERVICEWIDE SUPPORT	1,973,998	1,701,916	1,778,482	31,007	1,809,489		
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT										
1804N	540	4B1N	SERVICEWIDE TRANSPORTATION	481,775	460,274	246,989	223,890	470,879	U	
1804N	550	4B2E	ENVIRONMENTAL PROGRAMS	312,919					U	
1804N	560	4B2N	PLANNING, ENGINEERING AND DESIGN	250,378	243,728	244,337		244,337	U	
1804N	570	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	604,421	628,752	778,501	642	779,143	U	
1804N	580	4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	51,876	60,176	60,223		60,223	U	
1804N	590	4B6N	COMBAT/WEAPONS SYSTEMS	14,661	17,189	17,328		17,328	U	
1804N	600	4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	77,932	80,716	79,065		79,065	U	
			TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	1,793,962	1,490,835	1,426,443	224,532	1,650,975		
INVESTIGATIONS AND SECURITY PROGRAMS										
1804N	610	4C0P	NAVAL INVESTIGATIVE SERVICE	512,126	527,211	515,989	37,452	553,441	U	
			TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	512,126	527,211	515,989	37,452	553,441		
SUPPORT OF OTHER NATIONS										
1804N	670	4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	6,205	5,892	5,918		5,918	U	
			TOTAL SUPPORT OF OTHER NATIONS	6,205	5,892	5,918		5,918		
CANCELLED ACCOUNTS										
1804N	680	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	3,229					U	

Exhibit O-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 13:34:26

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 Total Obligational Authority
 (Dollars in Thousands)

				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
				Base&OCO	Base&OCO	Base	OCO	Total	E
				Actuals	SupReq 4/9/09				C
				-----	-----	-----	-----	-----	-
1804N Operation & Maintenance, Navy									
1804N	690	4EPJ	JUDGMENT FUND	153					U
			TOTAL CANCELLED ACCOUNTS	3,382					
1804N	999		OTHER PROGRAMS	590,723	634,912	608,840	25,299	634,139	U
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				4,880,396	4,360,766	4,335,672	318,290	4,653,962	
Total Operation & Maintenance, Navy				39,923,236	40,135,411	35,070,346	6,219,583	41,289,929	

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 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1805N Operation and Maintenance, Navy, Recovery Act	-----	-----	-----	-----	-----	
TOTAL, BA 01: Operating Forces		657,051				
Total Operation and Maintenance, Navy, Recovery Act		657,051				
Details:						
BUDGET ACTIVITY 01: OPERATING FORCES						
BASE SUPPORT						
1805N 010 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION		657,051				U
TOTAL BASE SUPPORT		657,051				
TOTAL, BA 01: OPERATING FORCES		657,051				
Total Operation and Maintenance, Navy, Recovery Act		657,051				

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	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1106N Operation & Maintenance, Marine Corps						
TOTAL, BA 01: Operating Forces	7,281,152	7,686,787	4,396,715	3,211,508	7,608,223	
TOTAL, BA 03: Training and Recruiting	1,094,446	1,085,474	767,640	212,851	980,491	
TOTAL, BA 04: Administration and Servicewide Activities	880,546	726,611	371,868	277,241	649,109	
Total Operation & Maintenance, Marine Corps	9,256,144	9,498,872	5,536,223	3,701,600	9,237,823	
Details:						
BUDGET ACTIVITY 01: OPERATING FORCES						
EXPEDITIONARY FORCES						
1106N 010 1A1A OPERATIONAL FORCES	2,395,683	3,173,356	730,931	2,048,844	2,779,775	U
1106N 020 1A2A FIELD LOGISTICS	1,417,385	831,815	591,020	486,014	1,077,034	U
1106N 030 1A3A DEPOT MAINTENANCE	453,525	621,760	80,971	554,000	634,971	U
1106N 040 1A4A BASE SUPPORT		15				U
TOTAL EXPEDITIONARY FORCES	4,266,593	4,626,946	1,402,922	3,088,858	4,491,780	
USMC PREPOSITIONING						
1106N 050 1B1B MARITIME PREPOSITIONING	99,871	96,505	72,182		72,182	U
1106N 060 1B2B NORWAY PREPOSITIONING	5,611	5,186	5,090	950	6,040	U
TOTAL USMC PREPOSITIONING	105,482	101,691	77,272	950	78,222	
COMBAT OPERATIONS/SUPPORT						
1106N 070 1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT	20,000					U
TOTAL COMBAT OPERATIONS/SUPPORT	20,000					
BASE SUPPORT						
1106N 080 BSM1 SUSTAINMENT, RESTORATION, & MODERNIZATION	852,415	790,384	666,330		666,330	U
1106N 090 BSS1 BASE OPERATING SUPPORT	2,036,662	2,167,766	2,250,191	121,700	2,371,891	U
TOTAL BASE SUPPORT	2,889,077	2,958,150	2,916,521	121,700	3,038,221	
TOTAL, BA 01: OPERATING FORCES	7,281,152	7,686,787	4,396,715	3,211,508	7,608,223	
BUDGET ACTIVITY 03: TRAINING AND RECRUITING						
ACCESSION TRAINING						
1106N 100 3A1C RECRUIT TRAINING	20,183	15,243	16,129		16,129	U
1106N 110 3A2C OFFICER ACQUISITION	813	410	418		418	U
TOTAL ACCESSION TRAINING	20,996	15,653	16,547		16,547	
BASIC SKILLS AND ADVANCED TRAINING						
1106N 120 3B1D SPECIALIZED SKILL TRAINING	92,097	55,764	67,336	6,303	73,639	U
1106N 130 3B2D FLIGHT TRAINING	306	359	369		369	U
1106N 140 3B3D PROFESSIONAL DEVELOPMENT EDUCATION	22,475	22,607	28,112	923	29,035	U

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				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	S
				Base&OCO	Base&OCO	FY 2010	FY 2010	FY 2010	E
				Actuals	SupReq 4/9/09	Base	OCO	Total	C
				-----	-----	-----	-----	-----	-
1106N Operation & Maintenance, Marine Corps									
1106N	150	3B4D	TRAINING SUPPORT	406,537	463,714	330,885	205,625	536,510	U
			TOTAL BASIC SKILLS AND ADVANCED TRAINING	521,415	542,444	426,702	212,851	639,553	
RECRUITING AND OTHER TRAINING AND EDUCATION									
1106N	160	3C1F	RECRUITING AND ADVERTISING	272,058	236,191	240,832		240,832	U
1106N	170	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	50,371	62,786	64,254		64,254	U
1106N	180	3C3F	JUNIOR ROTC	17,255	17,704	19,305		19,305	U
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	339,684	316,681	324,391		324,391	
BASE SUPPORT									
1106N	190	BSM3	SUSTAINMENT, RESTORATION AND MODERNIZATION	61,916	55,380				U
1106N	200	BSS3	BASE OPERATING SUPPORT	150,435	155,316				U
			TOTAL BASE SUPPORT	212,351	210,696				
			TOTAL, BA 03: TRAINING AND RECRUITING	1,094,446	1,085,474	767,640	212,851	980,491	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES									
SERVICEWIDE SUPPORT									
1106N	210	4A2G	SPECIAL SUPPORT	319,889	281,472	299,065	2,576	301,641	U
1106N	220	4A3G	SERVICEWIDE TRANSPORTATION	478,071	380,018	28,924	269,415	298,339	U
1106N	230	4A4G	ADMINISTRATION	60,483	45,952	43,879	5,250	49,129	U
			TOTAL SERVICEWIDE SUPPORT	858,443	707,442	371,868	277,241	649,109	
BASE SUPPORT									
1106N	240	BSM4	SUSTAINMENT, RESTORATION, AND MODERNIZATION	3,843	3,163				U
1106N	250	BSS4	BASE OPERATING SUPPORT	18,260	16,006				U
			TOTAL BASE SUPPORT	22,103	19,169				
			TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	880,546	726,611	371,868	277,241	649,109	
			Total Operation & Maintenance, Marine Corps	9,256,144	9,498,872	5,536,223	3,701,600	9,237,823	

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Department of Defense
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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1116N Operation and Maintenance, Marine Corps, Recovery Act	-----	-----	-----	-----	-----	
TOTAL, BA 01: Operating Forces		113,865				
Total Operation and Maintenance, Marine Corps, Recovery Act		113,865				
Details:						
BUDGET ACTIVITY 01: OPERATING FORCES						
BASE SUPPORT						
1116N 010 BSM1 SUSTAINMENT, RESTORATION, & MODERNIZATION		113,865				U
TOTAL BASE SUPPORT		113,865				
TOTAL, BA 01: OPERATING FORCES		113,865				
Total Operation and Maintenance, Marine Corps, Recovery Act		113,865				

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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1806N Operation & Maintenance, Navy Reserve						
TOTAL, BA 01: Operating Forces	1,284,434	1,358,424	1,255,731	68,059	1,323,790	
TOTAL, BA 04: Administration and Servicewide Activities	14,585	15,092	22,770		22,770	
Total Operation & Maintenance, Navy Reserve	1,299,019	1,373,516	1,278,501	68,059	1,346,560	
Details:						
BUDGET ACTIVITY 01: OPERATING FORCES						
AIR OPERATIONS						
1806N 010 1A1A MISSION AND OTHER FLIGHT OPERATIONS	618,037	629,952	570,319	26,673	596,992	U
1806N 020 1A3A INTERMEDIATE MAINTENANCE	15,990	15,764	16,596	400	16,996	U
1806N 030 1A4A AIR OPERATIONS AND SAFETY SUPPORT	3,108	3,090	3,171		3,171	U
1806N 040 1A5A AIRCRAFT DEPOT MAINTENANCE	136,038	152,105	125,004	3,600	128,604	U
1806N 050 1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	193	426	397		397	U
TOTAL AIR OPERATIONS	773,366	801,337	715,487	30,673	746,160	
SHIP OPERATIONS						
1806N 060 1B1B MISSION AND OTHER SHIP OPERATIONS	66,101	64,502	55,873	7,416	63,289	U
1806N 070 1B2B SHIP OPERATIONS SUPPORT & TRAINING	565	562	592		592	U
1806N 080 1B4B SHIP DEPOT MAINTENANCE	41,327	62,381	41,899	8,917	50,816	U
TOTAL SHIP OPERATIONS	107,993	127,445	98,364	16,333	114,697	
COMBAT OPERATIONS/SUPPORT						
1806N 090 1C1C COMBAT COMMUNICATIONS	21,848	17,904	15,241	3,147	18,388	U
1806N 100 1C6C COMBAT SUPPORT FORCES	129,474	137,352	142,924	13,428	156,352	U
TOTAL COMBAT OPERATIONS/SUPPORT	151,322	155,256	158,165	16,575	174,740	
WEAPONS SUPPORT						
1806N 110 1D4D WEAPONS MAINTENANCE	2,111	5,357	5,494		5,494	U
TOTAL WEAPONS SUPPORT	2,111	5,357	5,494		5,494	
BASE SUPPORT						
1806N 120 BSIT ENTERPRISE INFORMATION	71,404	91,779	83,611		83,611	U
1806N 130 BSMR SUSTAINMENT, RESTORATION AND MODERNIZATION	61,307	61,400	69,853		69,853	U
1806N 140 BSSR BASE OPERATING SUPPORT	116,931	115,850	124,757	4,478	129,235	U
TOTAL BASE SUPPORT	249,642	269,029	278,221	4,478	282,699	
TOTAL, BA 01: OPERATING FORCES	1,284,434	1,358,424	1,255,731	68,059	1,323,790	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1806N 150 4A1M ADMINISTRATION	3,071	3,331	3,323		3,323	U

Exhibit O-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 13:34:26

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 FY 2010/2011 President's Budget
 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

				FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	
				Base&OCO	Base&OCO	Base	OCO	Total	
				Actuals	SupReq 4/9/09				
				-----	-----	-----	-----	-----	-----
1806N Operation & Maintenance, Navy Reserve									
1806N	160	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	8,074	8,976	13,897		13,897	U
1806N	170	4A6M	SERVICEWIDE COMMUNICATIONS	2,986	2,355	1,957		1,957	U
1806N	180	4A9M	OTHER SERVICEWIDE SUPPORT		430				U
			TOTAL SERVICEWIDE SUPPORT	14,131	15,092	19,177		19,177	
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT									
1806N	190	4B3N	ACQUISITION AND PROGRAM MANAGEMENT			3,593		3,593	U
			TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			3,593		3,593	
CANCELLED ACCOUNTS									
1806N	200	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	31					U
1806N	210	4EPJ	JUDGMENT FUND	10					U
			TOTAL CANCELLED ACCOUNTS	41					
1806N	999		OTHER PROGRAMS	413					U
			TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	14,585	15,092	22,770		22,770	
			Total Operation & Maintenance, Navy Reserve	1,299,019	1,373,516	1,278,501	68,059	1,346,560	

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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1807N Operation and Maintenance, Navy Reserve, Recovery Act	-----	-----	-----	-----	-----	
TOTAL, BA 01: Operating Forces		55,083				
Total Operation and Maintenance, Navy Reserve, Recovery Act		55,083				
Details:						
BUDGET ACTIVITY 01: OPERATING FORCES						
UNDEFINED						
1807N 010 BSM1 FACILITIES SUSTAINMENT, RESTORATION & MOD (FSRM)		55,083				U
TOTAL UNDEFINED		55,083				
TOTAL, BA 01: OPERATING FORCES		55,083				
Total Operation and Maintenance, Navy Reserve, Recovery Act		55,083				

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Department of Defense
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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1107N Operation & Maintenance, Marine Corps Reserve						
TOTAL, BA 01: Operating Forces	314,954	256,943	203,072	86,667	289,739	
TOTAL, BA 04: Administration and Servicewide Activities	30,723	32,959	25,853		25,853	
Total Operation & Maintenance, Marine Corps Reserve	345,677	289,902	228,925	86,667	315,592	
Details:						
BUDGET ACTIVITY 01: OPERATING FORCES						
EXPEDITIONARY FORCES						
1107N 010 1A1A OPERATING FORCES	95,793	128,454	61,117	77,849	138,966	U
1107N 020 1A3A DEPOT MAINTENANCE	11,174	13,216	13,217		13,217	U
1107N 030 1A5A TRAINING SUPPORT	29,274	29,040	29,373		29,373	U
TOTAL EXPEDITIONARY FORCES	136,241	170,710	103,707	77,849	181,556	
BASE SUPPORT						
1107N 040 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION	90,741	15,913	25,466		25,466	U
1107N 050 BSS1 BASE OPERATING SUPPORT	87,972	70,320	73,899	8,818	82,717	U
TOTAL BASE SUPPORT	178,713	86,233	99,365	8,818	108,183	
TOTAL, BA 01: OPERATING FORCES	314,954	256,943	203,072	86,667	289,739	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1107N 060 4A2G SPECIAL SUPPORT	6,766	7,599	5,639		5,639	U
1107N 070 4A3G SERVICEWIDE TRANSPORTATION	107	813	818		818	U
1107N 080 4A4G ADMINISTRATION	9,209	11,276	10,642		10,642	U
1107N 090 4A6G RECRUITING AND ADVERTISING	8,635	8,674	8,754		8,754	U
TOTAL SERVICEWIDE SUPPORT	24,717	28,362	25,853		25,853	
BASE SUPPORT						
1107N 100 BSS4 BASE OPERATING SUPPORT	6,006	4,597				U
TOTAL BASE SUPPORT	6,006	4,597				
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	30,723	32,959	25,853		25,853	
Total Operation & Maintenance, Marine Corps Reserve	345,677	289,902	228,925	86,667	315,592	

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Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1117N Operation and Maintenance, Marine Corps Reserve, Recovery Act						
TOTAL, BA 01: Operating Forces		39,909				
Total Operation and Maintenance, Marine Corps Reserve, Recove		39,909				
Details:						
BUDGET ACTIVITY 01: OPERATING FORCES						
BASE SUPPORT						
1117N 010 BS20 CONSTRUCT BLDG. (FOR FUSE TANKS)		29				U
1117N 020 BS21 CONSTRUCT VAN STORAGE AREA		-29				U
1117N 030 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION		39,909				U
TOTAL BASE SUPPORT		39,909				
TOTAL, BA 01: OPERATING FORCES		39,909				
Total Operation and Maintenance, Marine Corps Reserve, Recovery A		39,909				

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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
	-----	-----	-----	-----	-----	-
Transfer Accounts						
0810N 030 ENVIRONMENTAL RESTORATION, NAVY		290,222	285,869		285,869	U
Total Transfer Accounts		290,222	285,869		285,869	

PROCUREMENT PROGRAMS
(P-1)

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Department of the Navy
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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Summary
 (Dollars in Thousands)

24 APR 2009

APPROPRIATION -----	FY 2008 Base&OCO Actuals -----	FY 2009 Base&OCO SupReq 4/9/09 -----	FY 2010 Base -----	FY 2010 OCO -----	FY 2010 Total -----
Aircraft Procurement, Navy	15,742,021	14,700,615	18,378,312	916,553	19,294,865
Weapons Procurement, Navy	3,374,782	3,382,801	3,453,455	73,700	3,527,155
Shipbuilding & Conversion, Navy	13,177,449	13,015,870	13,776,867		13,776,867
Procurement of Ammo, Navy & MC	1,640,232	1,430,877	840,675	710,780	1,551,455
Other Procurement, Navy	6,884,643	5,527,917	5,661,176	318,018	5,979,194
Procurement, Marine Corps	6,312,366	3,576,667	1,600,638	1,164,445	2,765,083
TOTAL Department of the Navy	47,131,493	41,634,747	43,711,123	3,183,496	46,894,619

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 Summary
 (Dollars in Thousands)

24 APR 2009

APPROPRIATION: Aircraft Procurement, Navy

Budget Activity -----	FY 2008 Base&OCO Actuals -----	FY 2009 Base&OCO SupReq 4/9/09 -----	FY 2010 Base -----	FY 2010 OCO -----	FY 2010 Total -----
01. Combat aircraft	9,686,728	10,131,717	14,119,414	55,006	14,174,420
02. Airlift aircraft		154,537	74,381		74,381
03. Trainer aircraft	325,306	287,104	266,539		266,539
04. Other aircraft	851,194	203,213	134,413		134,413
05. Modification of aircraft	2,548,454	2,073,327	2,021,742	859,282	2,881,024
06. Aircraft spares and repair parts	1,410,547	1,188,168	1,264,012	2,265	1,266,277
07. Aircraft support equip & facilities	919,792	662,549	497,811		497,811
TOTAL Aircraft Procurement, Navy	15,742,021	14,700,615	18,378,312	916,553	19,294,865

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 (Dollars in Thousands)

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Combat aircraft													

COMBAT AIRCRAFT													
1	AV-8B (V/STOL) HARRIER	A		1,496		3,391							U
2	EA-18G	B	21	(1,514,189)	22	(1,597,995)	22	(1,658,530)			22	(1,658,530)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-39,593)		(-50,771)		(-46,693)				(-46,693)	U
				-----		-----		-----				-----	
				1,474,596		1,547,224		1,611,837				1,611,837	
3	EA-18G												
	ADVANCE PROCUREMENT (CY)			50,771		46,693		20,559				20,559	U
4	F/A-18E/F (FIGHTER) HORNET	A	37	(2,772,047)	23	(1,863,525)	9	(1,054,999)			9	(1,054,999)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-55,824)		(-49,203)		(-45,462)				(-45,462)	U
				-----		-----		-----				-----	
				2,716,223		1,814,322		1,009,537				1,009,537	
5	F/A-18E/F (FIGHTER) HORNET												
	ADVANCE PROCUREMENT (CY)			46,501		42,490		51,431				51,431	U
6	JOINT STRIKE FIGHTER	A	6	(1,229,367)	7	(1,553,811)	20	(4,212,096)			20	(4,212,096)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-124,498)		(-118,771)		(-215,048)				(-215,048)	U
				-----		-----		-----				-----	
				1,104,869		1,435,040		3,997,048				3,997,048	
7	JOINT STRIKE FIGHTER												
	ADVANCE PROCUREMENT (CY)			118,771		215,048		481,000				481,000	U
8	V-22 (MEDIUM LIFT)		23	(1,960,512)	30	(2,252,644)	30	(2,359,046)			30	(2,359,046)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-89,180)		(-125,534)		(-143,217)				(-143,217)	U
				-----		-----		-----				-----	
				1,871,332		2,127,110		2,215,829				2,215,829	
9	V-22 (MEDIUM LIFT)												
	ADVANCE PROCUREMENT (CY)			199,303		86,743		84,342				84,342	U

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Department of the Navy
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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	UH-1Y/AH-1Z	A	15	416,824	20	534,463	28	709,801	2	55,006	30	764,807	U
11	UH-1Y/AH-1Z ADVANCE PROCUREMENT (CY)							70,550				70,550	U
12	MH-60S (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	20	(576,207)	20	(590,782)	18	(498,639)			18	(498,639)	U
				(-86,206)		(-75,614)		(-84,494)				(-84,494)	U
				490,001		515,168		414,145				414,145	
13	MH-60S (MYP) ADVANCE PROCUREMENT (CY)			74,184		78,981		78,830				78,830	U
14	MH-60R LESS: ADVANCE PROCUREMENT (PY)	A	28	(1,031,926)	31	(1,182,828)	24	(963,024)			24	(963,024)	U
				(-114,073)		(-132,929)		(-151,243)				(-151,243)	U
				917,853		1,049,899		811,781				811,781	
15	MH-60R ADVANCE PROCUREMENT (CY)			151,784		140,344		131,504				131,504	U
16	P-8A POSEIDON LESS: ADVANCE PROCUREMENT (PY)	A					6	(1,766,867)			6	(1,766,867)	U
								(-102,342)				(-102,342)	U
								1,664,525				1,664,525	
17	P-8A POSEIDON ADVANCE PROCUREMENT (CY)					110,242		160,526				160,526	U
18	E-2D ADV HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A			2	(382,118)	2	(565,906)			2	(565,906)	U
						(-52,220)		(-54,661)				(-54,661)	U
						329,898		511,245				511,245	
19	E-2D ADV HAWKEYE ADVANCE PROCUREMENT (CY)			52,220		54,661		94,924				94,924	U
TOTAL Combat aircraft				9,686,728		10,131,717		14,119,414		55,006		14,174,420	

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Department of the Navy
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 (Dollars in Thousands)

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 02: Airlift aircraft													

AIRLIFT AIRCRAFT													
20	C-40A	A			2	154,537	1	74,381			1	74,381	U
			-----		-----		-----		-----		-----		
TOTAL Airlift aircraft						154,537		74,381				74,381	
BUDGET ACTIVITY 03: Trainer aircraft													

TRAINER AIRCRAFT													
21	T-45TS (TRAINER) GOSHAWK	A		32,076									U
22	JPATS	A	44	293,230	44	287,104	38	266,539			38	266,539	U
			-----		-----		-----		-----		-----		
TOTAL Trainer aircraft				325,306		287,104		266,539				266,539	
BUDGET ACTIVITY 04: Other aircraft													

OTHER AIRCRAFT													
23	KC-130J	A	13	(817,400)	2	(152,863)		(33,832)				(33,832)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-45,553)		(-33,671)		(-33,832)				(-33,832)	U
			-----		-----		-----		-----		-----		
				771,847		119,192							
24	KC-130J												U
	ADVANCE PROCUREMENT (CY)			33,671		33,832							
25	RQ-7 UAV						11	56,797			11	56,797	U
26	MQ-8 UAV	B		37,432	3	50,189	5	77,616			5	77,616	U
27	OTHER SUPPORT AIRCRAFT		1	8,244									U
			-----		-----		-----		-----		-----		
TOTAL Other aircraft				851,194		203,213		134,413				134,413	

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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 05: Modification of aircraft													

MODIFICATION OF AIRCRAFT													
28	EA-6 SERIES	A		206,021		33,337		39,977		45,000		84,977	U
29	AV-8 SERIES	A		44,537		83,646		35,668		28,296		63,964	U
30	F-18 SERIES	A		485,036		480,718		484,129		96,000		580,129	U
31	H-46 SERIES	A		51,517		52,834		35,325		17,485		52,810	U
32	AH-1W SERIES	A		33,633		6,356		66,461				66,461	U
33	H-53 SERIES	A		115,877		91,480		68,197		164,730		232,927	U
34	SH-60 SERIES	A		52,167		72,279		82,253		11,192		93,445	U
35	H-1 SERIES	A		45,145		8,875		20,040		11,217		31,257	U
36	EP-3 SERIES	A		85,645		64,479		92,530				92,530	U
37	P-3 SERIES	A		558,028		290,038		485,171		74,900		560,071	U
38	S-3 SERIES	A		461									U
39	E-2 SERIES	A		10,244		27,408		22,853		17,200		40,053	U
40	TRAINER A/C SERIES	A		20,090		22,095		20,907				20,907	U
41	C-2A	A		32,398		22,055		21,343		14,100		35,443	U
42	C-130 SERIES	A		29,323		6,449		22,449		52,324		74,773	U
43	FEWSG	A		4,569		669		9,486				9,486	U
44	CARGO/TRANSPORT A/C SERIES	A		20,762		16,204		19,429				19,429	U
45	E-6 SERIES	A		84,589		88,632		102,646				102,646	U
46	EXECUTIVE HELICOPTERS SERIES	A		47,904		51,666		42,456				42,456	U

Exhibit P-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 15:10:27

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 Exhibit P-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 (Dollars in Thousands)

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
47	SPECIAL PROJECT AIRCRAFT	A		25,157		102,705		14,869				14,869	U
48	T-45 SERIES	A		56,771		65,472		51,484				51,484	U
49	POWER PLANT CHANGES	A		27,114		26,142		26,395		4,456		30,851	U
50	JPATS SERIES	A		8,205		8,866		4,922				4,922	U
51	AVIATION LIFE SUPPORT MODS	A		4,132		1,984		5,594				5,594	U
52	COMMON ECM EQUIPMENT	A		216,631		237,994		47,419		263,382		310,801	U
53	COMMON AVIONICS CHANGES	A		147,729		148,501		151,112				151,112	U
54	COMMON DEFENSIVE WEAPON SYSTEM	A		9,635		7,265				5,500		5,500	U
55	ID SYSTEMS	A		10,213		11,997		24,125				24,125	U
56	V-22 (TILT/ROTOR ACFT) OSPREY	B		114,921		43,181		24,502		53,500		78,002	U
TOTAL Modification of aircraft				2,548,454		2,073,327		2,021,742		859,282		2,881,024	
BUDGET ACTIVITY 06: Aircraft spares and repair parts													

AIRCRAFT SPARES AND REPAIR PARTS													
57	SPARES AND REPAIR PARTS	A		1,410,547		1,188,168		1,264,012		2,265		1,266,277	U
TOTAL Aircraft spares and repair parts				1,410,547		1,188,168		1,264,012		2,265		1,266,277	
BUDGET ACTIVITY 07: Aircraft support equip & facilities													

AIRCRAFT SUPPORT EQUIP & FACILITIES													
58	COMMON GROUND EQUIPMENT	A		482,233		523,472		363,588				363,588	U
59	AIRCRAFT INDUSTRIAL FACILITIES	A		10,739		11,035		11,075				11,075	U
60	WAR CONSUMABLES	A		80,731		62,072		55,406				55,406	U

Exhibit P-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 15:10:27

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Department of the Navy
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APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
61	OTHER PRODUCTION CHARGES	A		20,643		27,788		23,861				23,861	U
62	SPECIAL SUPPORT EQUIPMENT	A		321,476		36,431		42,147				42,147	U
63	FIRST DESTINATION TRANSPORTATION	A		3,538		1,751		1,734				1,734	U
64	CANCELLED ACCOUNT ADJUSTMENTS	A		432									U
TOTAL Aircraft support equip & facilities				919,792		662,549		497,811				497,811	
TOTAL Aircraft Procurement, Navy				15,742,021		14,700,615		18,378,312		916,553		19,294,865	

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 Summary
 (Dollars in Thousands)

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APPROPRIATION: Weapons Procurement, Navy

Budget Activity -----	FY 2008 Base&OCO Actuals -----	FY 2009 Base&OCO SupReq 4/9/09 -----	FY 2010 Base -----	FY 2010 OCO -----	FY 2010 Total -----
01. Ballistic missiles	1,047,654	1,088,543	1,063,951		1,063,951
02. Other missiles	1,578,722	1,688,699	1,814,134	73,700	1,887,834
03. Torpedoes and related equipment	221,168	173,576	223,082		223,082
04. Other weapons	490,628	378,780	287,092		287,092
06. Spares and repair parts	36,610	53,203	65,196		65,196
TOTAL Weapons Procurement, Navy	3,374,782	3,382,801	3,453,455	73,700	3,527,155

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 (Dollars in Thousands)

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Ballistic missiles													

MODIFICATION OF MISSILES													
1	TRIDENT II MODS		12	1,044,192	24	1,085,057	24	1,060,504			24	1,060,504	U
SUPPORT EQUIPMENT & FACILITIES													
2	MISSILE INDUSTRIAL FACILITIES	A		3,462		3,486		3,447				3,447	U
TOTAL Ballistic missiles				1,047,654		1,088,543		1,063,951				1,063,951	
BUDGET ACTIVITY 02: Other missiles													

STRATEGIC MISSILES													
3	TOMAHAWK	A	496	475,826	207	280,267	196	283,055			196	283,055	U
TACTICAL MISSILES													
4	AMRAAM	A	52	86,000	57	92,955	79	145,506			79	145,506	U
5	SIDEWINDER	A	170	53,389	144	57,327	161	56,845			161	56,845	U
6	JSOW	B	370	130,436	496	142,622	430	145,336			430	145,336	U
7	SLAM-ER	A		12,441									U
8	STANDARD MISSILE	A	75	157,790	70	225,292	62	249,233			62	249,233	U
9	RAM	A	90	75,179	90	70,778	90	74,784			90	74,784	U
10	HELLFIRE	A	991	75,274	1376	119,486	818	59,411	73,700		818	133,111	U
11	AERIAL TARGETS	A		66,856		78,581		47,003				47,003	U
12	OTHER MISSILE SUPPORT	A		9,216		9,450		3,928				3,928	U

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APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
MODIFICATION OF MISSILES													
13	ESSM	A	79	82,712	75	84,810	50	51,388			50	51,388	U
14	HARM MODS	A		41,023		22,334	36	47,973			36	47,973	U
15	STANDARD MISSILES MODS	A				77,132	108	81,451			108	81,451	U
SUPPORT EQUIPMENT & FACILITIES													
16	WEAPONS INDUSTRIAL FACILITIES	A		56,790		41,144		3,211				3,211	U
17	FLEET SATELLITE COMM FOLLOW-ON LESS: ADVANCE PROCUREMENT (PY)	A		(214,375)		(315,248)		(514,974)				(514,974)	U
				-----		-----		-----				-----	
				214,375		315,248		487,280				487,280	
18	FLEET SATELLITE COMM FOLLOW-ON ADVANCE PROCUREMENT (CY)					27,694		28,847				28,847	U
ORDNANCE SUPPORT EQUIPMENT													
19	ORDNANCE SUPPORT EQUIPMENT	A		41,415		43,579		48,883				48,883	U
				-----		-----		-----				-----	
TOTAL Other missiles				1,578,722		1,688,699		1,814,134		73,700		1,887,834	
BUDGET ACTIVITY 03: Torpedoes and related equipment													

TORPEDOES AND RELATED EQUIP.													
20	SSTD	A		13									U
21	ASW TARGETS	A		11,679		7,407		9,288				9,288	U
MOD OF TORPEDOES AND RELATED EQUIP													
22	MK-46 TORPEDO MODS	A	133	84,924	120	58,708	120	94,159			120	94,159	U
23	MK-48 TORPEDO ADCAP MODS	A		72,858		52,889	85	61,608			85	61,608	U
24	QUICKSTRIKE MINE	B		3,214		3,496		4,680				4,680	U

Exhibit P-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 15:10:27

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 (Dollars in Thousands)

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
SUPPORT EQUIPMENT													
25	TORPEDO SUPPORT EQUIPMENT	A		35,676		35,896		39,869				39,869	U
26	ASW RANGE SUPPORT	A		9,432		9,843		10,044				10,044	U
DESTINATION TRANSPORTATION													
27	FIRST DESTINATION TRANSPORTATION	A		3,372		5,337		3,434				3,434	U
TOTAL Torpedoes and related equipment				221,168		173,576		223,082				223,082	
BUDGET ACTIVITY 04: Other weapons													

GUNS AND GUN MOUNTS													
28	SMALL ARMS AND WEAPONS	A		34,591		17,777		12,742				12,742	U
MODIFICATION OF GUNS AND GUN MOUNTS													
29	CIWS MODS	A		242,824		163,284	20	158,896			20	158,896	U
30	COAST GUARD WEAPONS	A		13,723		13,179		21,157				21,157	U
31	GUN MOUNT MODS	A		16,254		56,738		30,761				30,761	U
32	LCS MODULE WEAPONS	B				2,778							U
33	CRUISER MODERNIZATION WEAPONS	A		23,402		30,023		51,227				51,227	U
34	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A		6,522		8,593		12,309				12,309	U
OTHER													
35	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM			151,667		86,408							U
36	CANCELLED ACCOUNT ADJUSTMENTS	A		1,645									U
TOTAL Other weapons				490,628		378,780		287,092				287,092	

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APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 06: Spares and repair parts													

SPARES AND REPAIR PARTS													
37	SPARES AND REPAIR PARTS	A		36,610		53,203		65,196				65,196	U
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
TOTAL Spares and repair parts				36,610		53,203		65,196				65,196	
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
TOTAL Weapons Procurement, Navy				3,374,782		3,382,801		3,453,455		73,700		3,527,155	

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APPROPRIATION: Shipbuilding & Conversion, Navy

Budget Activity -----	FY 2008 Base&OCO Actuals -----	FY 2009 Base&OCO SupReq 4/9/09 -----	FY 2010 Base -----	FY 2010 OCO -----	FY 2010 Total -----
02. Other warships	9,798,083	11,099,157	11,628,589		11,628,589
03. Amphibious ships	2,872,011	1,329,848	1,234,903		1,234,903
05. Auxiliaries, craft, and prior-year program costs	507,355	586,865	913,375		913,375
TOTAL Shipbuilding & Conversion, Navy	13,177,449	13,015,870	13,776,867		13,776,867

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Department of the Navy
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 (Dollars in Thousands)

APPROPRIATION: 1611N Shipbuilding & Conversion, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 02: Other warships													

OTHER WARSHIPS													
1	CARRIER REPLACEMENT PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A	1	(6,165,169) (-3,143,679) ----- 3,021,490		(2,705,081)		(739,269)				(739,269)	U U
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY)			123,530		1,210,561		484,432				484,432	U
3	VIRGINIA CLASS SUBMARINE LESS: ADVANCE PROCUREMENT (PY)	B	1	(2,750,092) (-857,477) ----- 1,892,615	1	(2,937,721) (-755,974) ----- 2,181,747	1	(2,756,699) (-792,382) ----- 1,964,317			1	(2,756,699) (-792,382) ----- 1,964,317	U U
4	VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY)			1,281,676		1,391,380		1,959,725				1,959,725	U
5	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A			1	(1,023,413) (-431,652) ----- 591,761		(1,563,602)				(1,563,602)	U U
6	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY)			295,263		21,325		211,820				211,820	U
7	SSBN ERO LESS: ADVANCE PROCUREMENT (PY)		1	(222,530) (-36,185) ----- 186,345	1	(279,418) (-42,013) ----- 237,405		(39,742) (-39,742) -----				(39,742) (-39,742) -----	U U
8	SSBN ERO ADVANCE PROCUREMENT (CY)			42,449		39,245							U

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APPROPRIATION: 1611N Shipbuilding & Conversion, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG 1000	A		(2,757,037)	1	(1,654,127)		(1,084,161)				(1,084,161)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-149,830)							U
				-----		-----		-----				-----	
				2,757,037		1,504,297		1,084,161				1,084,161	
10	DDG 1000												U
	ADVANCE PROCUREMENT (CY)			149,830									
11	DDG-51	A		(47,742)			1	(2,111,670)			1	(2,111,670)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-199,403)				(-199,403)	U
				-----		-----		-----				-----	
				47,742				1,912,267				1,912,267	
12	DDG-51												U
	ADVANCE PROCUREMENT (CY)					199,403		328,996				328,996	
13	LITTORAL COMBAT SHIP	A		106	2	1,016,952	3	1,380,000			3	1,380,000	U
				-----		-----		-----				-----	
	TOTAL Other warships			9,798,083		11,099,157		11,628,589				11,628,589	
BUDGET ACTIVITY 03: Amphibious ships													

AMPHIBIOUS SHIPS													
14	LPD-17	A	1	(1,756,478)	1	(1,013,162)		(872,392)				(872,392)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-299,903)		(-49,651)							U
				-----		-----		-----				-----	
				1,456,575		963,511		872,392				872,392	
15	LPD-17												U
	ADVANCE PROCUREMENT (CY)			49,651				184,555				184,555	
16	LHA REPLACEMENT	A		1,365,785		14,310							U
17	LHA REPLACEMENT												U
	ADVANCE PROCUREMENT (CY)					177,767							
18	INTRATHEATER CONNECTOR	B			1	174,260	1	177,956			1	177,956	U
				-----		-----		-----				-----	
	TOTAL Amphibious ships			2,872,011		1,329,848		1,234,903				1,234,903	

Exhibit P-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 15:10:27

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APPROPRIATION: 1611N Shipbuilding & Conversion, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 05: Auxiliaries, craft, and prior-year program costs													

AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST													
19	OUTFITTING	A		376,853		428,305		391,238				391,238	U
20	SERVICE CRAFT	A		32,672		47,973		3,694				3,694	U
21	LCAC SLEP	A	5	97,830	6	110,587	3	63,857			3	63,857	U
22	COMPLETION OF PY SHIPBUILDING PROGRAMS	B						(454,586)				(454,586)	U
	SSN-774 (MEMO NON ADD)							(45,608)				(45,608)	U
	DDG-1000 (MEMO NON ADD)							(309,636)				(309,636)	U
	LPD 17 (MEMO NON ADD)							(99,342)				(99,342)	U
				-----		-----		-----				-----	
				-----		-----		454,586				454,586	
				-----		-----		-----				-----	
	TOTAL Auxiliaries, craft, and prior-year program costs			507,355		586,865		913,375				913,375	
				-----		-----		-----				-----	
	TOTAL Shipbuilding & Conversion, Navy			13,177,449		13,015,870		13,776,867				13,776,867	

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APPROPRIATION: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2008 Base&OCO Actuals -----	FY 2009 Base&OCO SupReq 4/9/09 -----	FY 2010 Base -----	FY 2010 OCO -----	FY 2010 Total -----
01. Proc Ammo, Navy	553,244	562,893	448,913	216,569	665,482
02. Proc Ammo, MC	1,086,988	867,984	391,762	494,211	885,973
TOTAL Procurement of Ammo, Navy & MC	1,640,232	1,430,877	840,675	710,780	1,551,455

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APPROPRIATION: 1508N Procurement of Ammo, Navy & MC

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Proc Ammo, Navy													

NAVY AMMUNITION													
1	GENERAL PURPOSE BOMBS	A		112,727		176,363		75,227		40,500		115,727	U
2	JDAM	B	1412	43,014	169	9,279		1,968				1,968	U
3	AIRBORNE ROCKETS, ALL TYPES	A		26,818		57,054		38,643		42,510		81,153	U
4	MACHINE GUN AMMUNITION	A		12,565		18,860		19,622		109,200		128,822	U
5	PRACTICE BOMBS	A		36,093		39,303		33,803				33,803	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		43,956		46,506		50,600				50,600	U
7	AIR EXPENDABLE COUNTERMEASURES	A		90,745		95,770		79,102		5,501		84,603	U
8	JATOS	A		3,101		3,169		3,230				3,230	U
9	5 INCH/54 GUN AMMUNITION	A		28,823		20,897		27,483		352		27,835	U
10	INTERMEDIATE CALIBER GUN AMMUNITION	A		11,135		1,468		25,974				25,974	U
11	OTHER SHIP GUN AMMUNITION	A		21,631		34,041		35,934		2,835		38,769	U
12	SMALL ARMS & LANDING PARTY AMMO	A		108,341		46,201		43,490		14,229		57,719	U
13	PYROTECHNIC AND DEMOLITION	A		11,088		10,784		10,623		1,442		12,065	U
14	AMMUNITION LESS THAN \$5 MILLION	A		3,207		3,198		3,214				3,214	U
TOTAL Proc Ammo, Navy				553,244		562,893		448,913		216,569		665,482	
BUDGET ACTIVITY 02: Proc Ammo, MC													

MARINE CORPS AMMUNITION													
15	SMALL ARMS AMMUNITION			210,858		143,018		87,781		16,930		104,711	U

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APPROPRIATION: 1508N Procurement of Ammo, Navy & MC

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	LINEAR CHARGES, ALL TYPES	A		13,746		30,444		23,582		5,881		29,463	U
17	40 MM, ALL TYPES	A		98,660		85,384		57,291		104,824		162,115	U
18	60MM, ALL TYPES	A		122,695		64,911		22,037		43,623		65,660	U
19	81MM, ALL TYPES	A		167,621		96,992		54,869		103,647		158,516	U
20	120MM, ALL TYPES	A		147,942		121,552		29,579		62,265		91,844	U
21	CTG 25MM, ALL TYPES	A		12,539		2,293		2,259		563		2,822	U
22	GRENADERS, ALL TYPES	A		56,754		56,584		10,694		6,074		16,768	U
23	ROCKETS, ALL TYPES	A		47,748		31,390		13,948		8,117		22,065	U
24	ARTILLERY, ALL TYPES	A		156,541		180,619		57,948		81,975		139,923	U
25	EXPEDITIONARY FIGHTING VEHICLE	A		4									U
26	DEMOLITION MUNITIONS, ALL TYPES	A		15,543		32,451		14,886		9,241		24,127	U
27	FUZE, ALL TYPES	A		5,913		7,927		575		51,071		51,646	U
28	NON LETHALS	B		13,164		4,310		3,034				3,034	U
29	AMMO MODERNIZATION	A		16,922		5,627		8,886				8,886	U
30	ITEMS LESS THAN \$5 MILLION	A		338		4,482		4,393				4,393	U
TOTAL Proc Ammo, MC				1,086,988		867,984		391,762		494,211		885,973	
TOTAL Procurement of Ammo, Navy & MC				1,640,232		1,430,877		840,675		710,780		1,551,455	

Exhibit P-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 15:10:27

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Department of the Navy
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 Summary
 (Dollars in Thousands)

24 APR 2009

APPROPRIATION: Other Procurement, Navy

Budget Activity -----	FY 2008 Base&OCO Actuals -----	FY 2009 Base&OCO SupReq 4/9/09 -----	FY 2010 Base -----	FY 2010 OCO -----	FY 2010 Total -----
01. Ships support equipment	1,703,051	1,512,542	1,757,351	25,040	1,782,391
02. Communications & electronics equip	1,954,392	2,080,868	2,035,313	1,900	2,037,213
03. Aviation support equipment	340,732	378,024	392,928	55,228	448,156
04. Ordnance support equipment	788,208	642,112	695,138	43,650	738,788
05. Civil engineering support equip	726,751	152,791	90,078	77,265	167,343
06. Supply support equipment	747,124	104,229	101,335	25	101,360
07. Personnel & command support equip	415,700	416,299	341,237	112,073	453,310
08. Spares and repair parts	208,685	241,052	247,796	2,837	250,633
TOTAL Other Procurement, Navy	6,884,643	5,527,917	5,661,176	318,018	5,979,194

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 01: Ships support equipment													
SHIP PROPULSION EQUIPMENT													
1	LM-2500 GAS TURBINE	A		8,125		7,949		8,014				8,014	U
2	ALLISON 501K GAS TURBINE	A		9,390		9,377		9,162				9,162	U
3	OTHER PROPULSION EQUIPMENT	A				21,237							U
NAVIGATION EQUIPMENT													
4	OTHER NAVIGATION EQUIPMENT	A		30,450		44,591		34,743				34,743	U
PERISCOPES													
5	SUB PERISCOPES & IMAGING EQUIP	A		47,822		67,179		75,127				75,127	U
OTHER SHIPBOARD EQUIPMENT													
6	DDG MOD	A		52,694		165,008		142,262				142,262	U
7	FIREFIGHTING EQUIPMENT	A		9,063		8,269		11,423				11,423	U
8	COMMAND AND CONTROL SWITCHBOARD	A		2,174		6,326		4,383				4,383	U
9	POLLUTION CONTROL EQUIPMENT	B		32,068		27,841		24,992				24,992	U
10	SUBMARINE SUPPORT EQUIPMENT	A		29,132		22,619		16,867				16,867	U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A		145,365		182,664		103,153				103,153	U
12	SUBMARINE BATTERIES	A		40,499		41,011		51,482				51,482	U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		9,993		9,924		15,672				15,672	U
14	DSSP EQUIPMENT	A		6,108		5,716		10,641				10,641	U
15	CG MODERNIZATION	A		216,031		165,165		315,323				315,323	U
16	LCAC	A		65		173		6,642				6,642	U

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	MINESWEEPING EQUIPMENT	A		10,103		10,620							U
18	UNDERWATER EOD PROGRAMS						19,232		12,040		31,272		U
19	ITEMS LESS THAN \$5 MILLION	A		189,846		130,129		127,554			127,554		U
20	CHEMICAL WARFARE DETECTORS	A		4,635		6,579		8,899			8,899		U
21	SUBMARINE LIFE SUPPORT SYSTEM	A		14,008		15,167		14,721			14,721		U
	REACTOR PLANT EQUIPMENT												
22	REACTOR POWER UNITS	A		391,611									U
23	REACTOR COMPONENTS	A		230,013		235,995		262,354			262,354		U
	OCEAN ENGINEERING												
24	DIVING AND SALVAGE EQUIPMENT	A		6,667		6,530		5,304			5,304		U
	SMALL BOATS												
25	STANDARD BOATS	A		88,544		26,760		35,318		13,000	48,318		U
	TRAINING EQUIPMENT												
26	OTHER SHIPS TRAINING EQUIPMENT	A		9,163		5,672		15,113			15,113		U
	PRODUCTION FACILITIES EQUIPMENT												
27	OPERATING FORCES IPE	A		49,855		55,531		47,172			47,172		U
	OTHER SHIP SUPPORT												
28	NUCLEAR ALTERATIONS	A		69,627		70,485		136,683			136,683		U
29	LCS MODULES	A				73,684		137,259			137,259		U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
LOGISTIC SUPPORT													
30	LSD MIDLIFE					90,341		117,856				117,856	U
TOTAL Ships support equipment				1,703,051		1,512,542		1,757,351		25,040		1,782,391	
BUDGET ACTIVITY 02: Communications & electronics equip													
SHIP RADARS													
31	RADAR SUPPORT	A		13,707		13,663		9,968				9,968	U
SHIP SONARS													
32	SPQ-9B RADAR	A		16,943		9,952		13,476				13,476	U
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		31,844		101,859		111,093				111,093	U
34	SSN ACOUSTICS	A		310,588		275,215		299,962				299,962	U
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		14,805		15,532		38,705				38,705	U
36	SONAR SWITCHES AND TRANSDUCERS	A		12,750		11,125		13,537				13,537	U
ASW ELECTRONIC EQUIPMENT													
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		16,815		20,795		20,681				20,681	U
38	SSTD	A		9,950		19,600		2,184				2,184	U
39	FIXED SURVEILLANCE SYSTEM	A		60,334		49,650		63,017				63,017	U
40	SURTASS	A		3,760		29,096		24,108				24,108	U
41	TACTICAL SUPPORT CENTER	A		9,850		25,114		22,464				22,464	U
ELECTRONIC WARFARE EQUIPMENT													
42	AN/SLQ-32	A		24,660		22,900		34,264				34,264	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
RECONNAISSANCE EQUIPMENT													
43	SHIPBOARD IW EXPLOIT	A		61,452		94,172		105,883				105,883	U
SUBMARINE SURVEILLANCE EQUIPMENT													
44	SUBMARINE SUPPORT EQUIPMENT PROG	A		118,896		103,291		98,645				98,645	U
OTHER SHIP ELECTRONIC EQUIPMENT													
45	NAVY TACTICAL DATA SYSTEM	A		1,589									U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B		27,634		28,975		30,522				30,522	U
47	GCCS-M EQUIPMENT	A		58,309		25,847		13,594				13,594	U
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		32,806		29,564		35,933				35,933	U
49	ATDLS	A		3,835		14,164		7,314				7,314	U
50	MINESWEEPING SYSTEM REPLACEMENT	A		53,363		49,876		79,091				79,091	U
51	SHALLOW WATER MCM	B		1,437		7,333		7,835				7,835	U
52	NAVSTAR GPS RECEIVERS (SPACE)	A		7,021		10,861		10,845				10,845	U
53	ARMED FORCES RADIO AND TV	A		4,217		4,166		3,333				3,333	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		3,964		4,094		4,149				4,149	U
TRAINING EQUIPMENT													
55	OTHER TRAINING EQUIPMENT	A		24,728		29,703		36,784				36,784	U
AVIATION ELECTRONIC EQUIPMENT													
56	MATCALs	A		44,594		76,601		17,468		400		17,868	U
57	SHIPBOARD AIR TRAFFIC CONTROL	B		7,667		7,921		7,970				7,970	U
58	AUTOMATIC CARRIER LANDING SYSTEM	A		18,279		16,239		18,878				18,878	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
59	NATIONAL AIR SPACE SYSTEM	B		25,236		28,980		28,988				28,988	U
60	AIR STATION SUPPORT EQUIPMENT	A		12,832		8,214		8,203				8,203	U
61	MICROWAVE LANDING SYSTEM	A		8,071		10,767		10,526				10,526	U
62	ID SYSTEMS	A		25,175		31,367		38,682				38,682	U
63	TAC A/C MISSION PLANNING SYS(TAMPS)	A		8,757		9,484		9,102				9,102	U
OTHER SHORE ELECTRONIC EQUIPMENT													
64	DEPLOYABLE JOINT COMMAND AND CONT	A				9,004		8,719				8,719	U
65	TADIX-B	A				5,293		793				793	U
66	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		4,751		12,544		11,820				11,820	U
67	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		64,246		62,738		27,632				27,632	U
68	CANES							1,181				1,181	U
69	RADIAC	A		10,121		9,811		5,990				5,990	U
70	GPETE	A		8,573		5,505		3,737				3,737	U
71	INTEG COMBAT SYSTEM TEST FACILITY	A		4,349		4,545		4,423				4,423	U
72	EMI CONTROL INSTRUMENTATION	A		9,398		8,359		4,778				4,778	U
73	ITEMS LESS THAN \$5 MILLION	A		47,906		43,302		65,760				65,760	U
SHIPBOARD COMMUNICATIONS													
74	SHIPBOARD TACTICAL COMMUNICATIONS	A		181		9							U
75	PORTABLE RADIOS	A				14,310							U
76	SHIP COMMUNICATIONS AUTOMATION	A		306,459		333,970		310,605		1,500		312,105	U
77	AN/URC-82 RADIO	A						4,913				4,913	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
78	COMMUNICATIONS ITEMS UNDER \$5M	A		36,288		37,935		25,314				25,314	U
	SUBMARINE COMMUNICATIONS												
79	SUBMARINE BROADCAST SUPPORT	A		4,086		3,130		105				105	U
80	SUBMARINE COMMUNICATION EQUIPMENT	A		82,773		79,526		48,729				48,729	U
	SATELLITE COMMUNICATIONS												
81	SATELLITE COMMUNICATIONS SYSTEMS	A		62,652		118,253		50,172				50,172	U
82	NAVY MULTIBAND TERMINAL (NMT)							72,496				72,496	U
	SHORE COMMUNICATIONS												
83	JCS COMMUNICATIONS EQUIPMENT	A		2,590		2,369		2,322				2,322	U
84	ELECTRICAL POWER SYSTEMS	A		1,171		1,289		1,293				1,293	U
85	NAVAL SHORE COMMUNICATIONS	A		14,660		8,538		2,542				2,542	U
	CRYPTOGRAPHIC EQUIPMENT												
86	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		121,319		100,855		119,054				119,054	U
	CRYPTOLOGIC EQUIPMENT												
87	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		23,730		16,667		16,839				16,839	U
	OTHER ELECTRONIC SUPPORT												
88	COAST GUARD EQUIPMENT	A		24,618		16,796		18,892				18,892	U
	DRUG INTERDICTION SUPPORT												
89	OTHER DRUG INTERDICTION SUPPORT	A		48,653									U
TOTAL Communications & electronics equip				1,954,392		2,080,868		2,035,313		1,900		2,037,213	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 03: Aviation support equipment													

SONOBUOYS													
90	SONOBUOYS - ALL TYPES	A		69,401		112,271		91,976				91,976	U
AIRCRAFT SUPPORT EQUIPMENT													
91	WEAPONS RANGE SUPPORT EQUIPMENT	A		57,762		73,459		75,329				75,329	U
92	EXPEDITIONARY AIRFIELDS	A		35,640		8,283		8,343		37,345		45,688	U
93	AIRCRAFT REARMING EQUIPMENT	A		12,810		12,723		12,850				12,850	U
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		38,600		46,225		48,670				48,670	U
95	METEOROLOGICAL EQUIPMENT	A		16,625		24,669		21,458				21,458	U
96	OTHER PHOTOGRAPHIC EQUIPMENT	A		1,497		1,598		1,582				1,582	U
97	AVIATION LIFE SUPPORT	A		17,912		21,609		27,367		17,883		45,250	U
98	AIRBORNE MINE COUNTERMEASURES	A		51,973		28,878		55,408				55,408	U
99	LAMPS MK III SHIPBOARD EQUIPMENT	A		27,524		35,013		23,694				23,694	U
100	PORTABLE ELECTRONIC MAINTENANCE AIDS							9,710				9,710	U
101	OTHER AVIATION SUPPORT EQUIPMENT	A		10,988		13,296		16,541				16,541	U
TOTAL Aviation support equipment				340,732		378,024		392,928		55,228		448,156	
BUDGET ACTIVITY 04: Ordnance support equipment													

SHIP GUN SYSTEM EQUIPMENT													
102	NAVAL FIRES CONTROL SYSTEM	A		1,371		1,690		1,391				1,391	U
103	GUN FIRE CONTROL EQUIPMENT	A		5,521		8,220		7,891				7,891	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
SHIP MISSILE SYSTEMS EQUIPMENT													
104	NATO SEASPARROW	A		28,528		10,290		13,556				13,556	U
105	RAM GMLS	A		4,038		14,649		7,762				7,762	U
106	SHIP SELF DEFENSE SYSTEM	B		29,032		46,549		34,079				34,079	U
107	AEGIS SUPPORT EQUIPMENT	A		88,696		89,160		108,886				108,886	U
108	TOMAHAWK SUPPORT EQUIPMENT	A		54,711		55,312		88,475				88,475	U
109	VERTICAL LAUNCH SYSTEMS	A		6,784		5,627		5,513				5,513	U
FBM SUPPORT EQUIPMENT													
110	STRATEGIC MISSILE SYSTEMS EQUIP	A		136,894		118,464		155,579				155,579	U
ASW SUPPORT EQUIPMENT													
111	SSN COMBAT CONTROL SYSTEMS	A		113,271		97,721		118,528				118,528	U
112	SUBMARINE ASW SUPPORT EQUIPMENT	A		5,148		5,358		5,200				5,200	U
113	SURFACE ASW SUPPORT EQUIPMENT	A		3,461		4,608		13,646				13,646	U
114	ASW RANGE SUPPORT EQUIPMENT	A		8,861		17,148		7,256				7,256	U
OTHER ORDNANCE SUPPORT EQUIPMENT													
115	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		205,642		36	75,869	54,069		43,650		97,719	U
116	ITEMS LESS THAN \$5 MILLION	A		6,572		6,715		3,478				3,478	U
OTHER EXPENDABLE ORDNANCE													
117	ANTI-SHIP MISSILE DECOY SYSTEM	A		42,099		37,965		37,128				37,128	U
118	SURFACE TRAINING DEVICE MODS	A		9,868		9,793		7,430				7,430	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
119	SUBMARINE TRAINING DEVICE MODS	A		37,711		36,974		25,271				25,271	U
TOTAL Ordnance support equipment				788,208		642,112		695,138		43,650		738,788	
BUDGET ACTIVITY 05: Civil engineering support equip													

CIVIL ENGINEERING SUPPORT EQUIPMENT													
120	PASSENGER CARRYING VEHICLES	A		7,137		1,960		4,139		25		4,164	U
121	GENERAL PURPOSE TRUCKS	A		694		827		1,731		93		1,824	U
122	CONSTRUCTION & MAINTENANCE EQUIP	A		81,527		48,273		12,931		11,167		24,098	U
123	FIRE FIGHTING EQUIPMENT	A		17,793		16,241		12,976				12,976	U
124	TACTICAL VEHICLES	B		368,107		36,975		25,352		54,008		79,360	U
125	AMPHIBIOUS EQUIPMENT	A		104,422		14,000		2,950				2,950	U
126	POLLUTION CONTROL EQUIPMENT	A		4,949		5,402		5,097				5,097	U
127	ITEMS UNDER \$5 MILLION	A		139,193		28,000		23,787		10,842		34,629	U
128	PHYSICAL SECURITY VEHICLES	A		2,929		1,113		1,115		1,130		2,245	U
TOTAL Civil engineering support equip				726,751		152,791		90,078		77,265		167,343	
BUDGET ACTIVITY 06: Supply support equipment													

SUPPLY SUPPORT EQUIPMENT													
129	MATERIALS HANDLING EQUIPMENT	A		13,291		14,927		17,153		25		17,178	U
130	OTHER SUPPLY SUPPORT EQUIPMENT	A		15,184		9,220		6,368				6,368	U
131	FIRST DESTINATION TRANSPORTATION	A		6,111		6,198		6,217				6,217	U

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
132	SPECIAL PURPOSE SUPPLY SYSTEMS	A		712,538		73,884		71,597				71,597	U
	TOTAL Supply support equipment			747,124		104,229		101,335		25		101,360	
BUDGET ACTIVITY 07: Personnel & command support equip													
TRAINING DEVICES													
133	TRAINING SUPPORT EQUIPMENT	A		25,090		16,715		12,944				12,944	U
COMMAND SUPPORT EQUIPMENT													
134	COMMAND SUPPORT EQUIPMENT	A		76,262		60,119		55,267		4,000		59,267	U
135	EDUCATION SUPPORT EQUIPMENT	A		1,970		2,012		2,084				2,084	U
136	MEDICAL SUPPORT EQUIPMENT	A		6,829		6,474		5,517				5,517	U
137	NAVAL MIP SUPPORT EQUIPMENT	A				1,641		1,537				1,537	U
139	OPERATING FORCES SUPPORT EQUIPMENT	A		17,074		18,297		12,250		15,452		27,702	U
140	C4ISR EQUIPMENT	A		29,454		16,470		5,324		3,100		8,424	U
141	ENVIRONMENTAL SUPPORT EQUIPMENT	A		26,236		24,172		18,183				18,183	U
142	PHYSICAL SECURITY EQUIPMENT	A		169,405		216,644		128,921		89,521		218,442	U
143	ENTERPRISE INFORMATION TECHNOLOGY	A		51,961		35,495		79,747				79,747	U
OTHER													
144	CANCELLED ACCOUNT ADJUSTMENTS	A		250									U
999	Classified Programs			11,169		18,260		19,463				19,463	U
	TOTAL Personnel & command support equip			415,700		416,299		341,237		112,073		453,310	

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 08: Spares and repair parts													

SPARES AND REPAIR PARTS													
145	SPARES AND REPAIR PARTS	A		208,685		241,052		247,796		2,837		250,633	U
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
TOTAL Spares and repair parts				208,685		241,052		247,796		2,837		250,633	
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
TOTAL Other Procurement, Navy				6,884,643		5,527,917		5,661,176		318,018		5,979,194	

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APPROPRIATION: Procurement, Marine Corps

Budget Activity -----	FY 2008 Base&OCO Actuals -----	FY 2009 Base&OCO SupReq 4/9/09 -----	FY 2010 Base -----	FY 2010 OCO -----	FY 2010 Total -----
02. Weapons and combat vehicles	700,533	776,266	224,760	144,914	369,674
03. Guided missiles and equipment	58,671	108,633	110,059	8,506	118,565
04. Communications & electronics equipment	1,824,236	1,002,507	552,076	167,258	719,334
05. Support vehicles	1,047,229	581,288	309,531	418,864	728,395
06. Engineer and other equipment	2,666,108	1,088,556	362,665	424,903	787,568
07. Spares and repair parts	15,589	19,417	41,547		41,547
TOTAL Procurement, Marine Corps	6,312,366	3,576,667	1,600,638	1,164,445	2,765,083

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
BUDGET ACTIVITY 02: Weapons and combat vehicles													

TRACKED COMBAT VEHICLES													
1	AAV7A1 PIP	A		28,556		5,462		9,127				9,127	U
2	LAV PIP	A		119,699		231,988		34,969		58,229		93,198	U
3	IMPROVED RECOVERY VEHICLE (IRV)	A		7,600									U
4	M1A1 FIREPOWER ENHANCEMENTS	A		14,674		14,663							U
ARTILLERY AND OTHER WEAPONS													
5	EXPEDITIONARY FIRE SUPPORT SYSTEM	A		3,869	24	22,037		19,591				19,591	U
6	155MM LIGHTWEIGHT TOWED HOWITZER	B	33	237,702		71,493		7,420		54,000		61,420	U
7	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A		30,164		143,967		71,476				71,476	U
8	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		66,154		31,778		25,949		3,351		29,300	U
WEAPONS													
9	MODULAR WEAPON SYSTEM	A		31,562		1,892							U
OTHER SUPPORT													
10	MODIFICATION KITS	A		117,032		196,373		33,990		20,183		54,173	U
11	WEAPONS ENHANCEMENT PROGRAM	A		43,521		56,613		22,238		9,151		31,389	U
TOTAL Weapons and combat vehicles				700,533		776,266		224,760		144,914		369,674	
BUDGET ACTIVITY 03: Guided missiles and equipment													

GUIDED MISSILES													
12	GROUND BASED AIR DEFENSE	A		1,590		5,477		11,387				11,387	U

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	JAVELIN	A		9,215		35,548							U
14	FOLLOW ON TO SMAW	A						25,333				25,333	U
15	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)							71,225				71,225	U
OTHER SUPPORT													
16	MODIFICATION KITS	A		47,866		67,608		2,114		8,506		10,620	U
TOTAL Guided missiles and equipment				58,671		108,633		110,059		8,506		118,565	

BUDGET ACTIVITY 04: Communications & electronics equipment

COMMAND AND CONTROL SYSTEMS													
17	UNIT OPERATIONS CENTER	A		142,250		39,387		19,832				19,832	U
REPAIR AND TEST EQUIPMENT													
18	REPAIR AND TEST EQUIPMENT	A		84,079		91,356		31,087		11,741		42,828	U
OTHER SUPPORT (TEL)													
19	COMBAT SUPPORT SYSTEM	A		28,033		37,008		11,368		462		11,830	U
20	MODIFICATION KITS	A		47,476									U
COMMAND AND CONTROL SYSTEM (NON-TEL)													
21	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		7,161		11,915		3,531		4,153		7,684	U
22	AIR OPERATIONS C2 SYSTEMS	A		135,531		39,589		45,084		3,096		48,180	U
RADAR + EQUIPMENT (NON-TEL)													
23	RADAR SYSTEMS	A		134,283		59,940		7,428		3,417		10,845	U
INTELL/COMM EQUIPMENT (NON-TEL)													
24	FIRE SUPPORT SYSTEM	A		35,882		5,651		2,580		521		3,101	U

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DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	INTELLIGENCE SUPPORT EQUIPMENT	B		205,457		139,961		37,581		37,547		75,128	U
26	RQ-11 UAV						517	42,403		13,000	517	55,403	U
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)												
27	NIGHT VISION EQUIPMENT	A		178,569		73,678		10,360		12,570		22,930	U
	OTHER SUPPORT (NON-TEL)												
28	COMMON COMPUTER RESOURCES	A		164,439		170,088		115,263		23,105		138,368	U
29	COMMAND POST SYSTEMS	A		75,237		141,334		49,820		23,041		72,861	U
30	RADIO SYSTEMS	A		451,536		111,326		61,954		32,497		94,451	U
31	COMM SWITCHING & CONTROL SYSTEMS	A		110,378		65,793		98,254		2,044		100,298	U
32	COMM & ELEC INFRASTRUCTURE SUPPORT	A		23,925		15,481		15,531		64		15,595	U
TOTAL Communications & electronics equipment				1,824,236		1,002,507		552,076		167,258		719,334	
BUDGET ACTIVITY 05: Support vehicles													

ADMINISTRATIVE VEHICLES													
33	COMMERCIAL PASSENGER VEHICLES	A		1,061		1,197		1,265				1,265	U
34	COMMERCIAL CARGO VEHICLES	A		19,633		13,651		13,610				13,610	U
TACTICAL VEHICLES													
35	5/4T TRUCK HMMWV (MYP)	A	1206	352,290	301	180,838	54	9,796		205,036	54	214,832	U
36	MOTOR TRANSPORT MODIFICATIONS	A		397,398		15,855		6,111		10,177		16,288	U
37	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		78,783		30,832		10,792		131,044		141,836	U
38	LOGISTICS VEHICLE SYSTEM REP	A	38	35,473	554	293,495	495	217,390		59,219	495	276,609	U
39	FAMILY OF TACTICAL TRAILERS	A		36,502		31,598		26,497		13,388		39,885	U

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: 24 APR 2009

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
40	TRAILERS	A		109,152		8,399		18,122				18,122	U
	OTHER SUPPORT												
41	ITEMS LESS THAN \$5 MILLION	A		16,937		5,423		5,948				5,948	U
	TOTAL Support vehicles			1,047,229		581,288		309,531		418,864		728,395	
BUDGET ACTIVITY 06: Engineer and other equipment													

ENGINEER AND OTHER EQUIPMENT													
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		13,324		9,735		5,121		5,119		10,240	U
43	BULK LIQUID EQUIPMENT	A		19,939		13,505		13,035		4,549		17,584	U
44	TACTICAL FUEL SYSTEMS	A		37,091		31,643		35,059		33,421		68,480	U
45	POWER EQUIPMENT ASSORTED	A		89,972		52,597		21,033		24,860		45,893	U
46	AMPHIBIOUS SUPPORT EQUIPMENT	A		17,255		13,745		39,876				39,876	U
47	EOD SYSTEMS	A		1,768,412		352,414		93,335		47,697		141,032	U
MATERIALS HANDLING EQUIPMENT													
48	PHYSICAL SECURITY EQUIPMENT	A		221,361		181,622		12,169		19,720		31,889	U
49	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		12,165		11,778		11,825				11,825	U
50	MATERIAL HANDLING EQUIP	A		42,554		90,260		41,430		56,875		98,305	U
51	FIRST DESTINATION TRANSPORTATION	A		8,305		5,850		5,301				5,301	U
GENERAL PROPERTY													
52	FIELD MEDICAL EQUIPMENT	A		28,203		29,037		6,811				6,811	U
53	TRAINING DEVICES	B		127,522		115,013		14,854		157,734		172,588	U
54	CONTAINER FAMILY	A		25,585		5,117		3,770				3,770	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 Base&OCO Actuals		FY 2009 Base&OCO SupReq 4/9/09		FY 2010 Base		FY 2010 OCO		FY 2010 Total		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	FAMILY OF CONSTRUCTION EQUIPMENT	A		121,726		143,385		37,735		35,818		73,553	U
56	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A	18	23,041	44	19,963	52	10,360			52	10,360	U
57	BRIDGE BOATS	A		56,961									U
58	RAPID DEPLOYABLE KITCHEN	A		18,929		4,185		2,159		55		2,214	U
OTHER SUPPORT													
59	ITEMS LESS THAN \$5 MILLION	A		33,763		8,707		8,792		39,055		47,847	U
TOTAL Engineer and other equipment				2,666,108		1,088,556		362,665		424,903		787,568	
BUDGET ACTIVITY 07: Spares and repair parts													

SPARES AND REPAIR PARTS													
60	SPARES AND REPAIR PARTS	A		15,589		19,417		41,547				41,547	U
TOTAL Spares and repair parts				15,589		19,417		41,547				41,547	
TOTAL Procurement, Marine Corps				6,312,366		3,576,667		1,600,638		1,164,445		2,765,083	

**RESEARCH & DEVELOPMENT, TEST & EVALUATION
PROGRAMS
(R-1)**

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Summary Recap of Budget Activities -----	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
Basic Research	490,457	545,866	531,291		531,291
Applied Research	787,514	774,095	593,975		593,975
Advanced Technology Development	743,180	833,342	720,896		720,896
Advanced Component Development & Prototypes	3,161,661	3,520,741	4,163,795	17,000	4,180,795
System Development & Demonstration	7,968,416	8,685,078	7,975,882		7,975,882
RDT&E Management Support	1,209,249	970,398	982,509		982,509
Operational Systems Development	4,126,175	4,631,071	4,302,584	90,180	4,392,764
Total Research, Development, Test & Eval, Navy	18,486,652	19,960,591	19,270,932	107,180	19,378,112
Summary Recap of FYDP Programs -----					
Strategic Forces	136,061	163,337	160,611		160,611
General Purpose Forces	1,085,088	997,168	1,891,405		1,891,405
Intelligence and Communications	1,274,560	1,530,704	1,317,810	57,900	1,375,710
Research and Development	14,509,605	15,647,270	14,564,800	17,000	14,581,800
Central Supply and Maintenance	92,918	74,685	74,091		74,091
Training Medical and Other	4,932	5,134	4,197		4,197
Administration and Associated Activities	2,595				
Classified Programs	1,380,893	1,542,293	1,258,018	32,280	1,290,298
Total Research, Development, Test & Eval, Navy	18,486,652	19,960,591	19,270,932	107,180	19,378,112

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APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 24 APR 2009

Line No	Program Element Number	Item	Act	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1	0601103N	University Research Initiatives	01	96,672	108,612	99,472		99,472	U
2	0601152N	In-House Laboratory Independent Research	01	16,390	17,251	18,076		18,076	U
3	0601153N	Defense Research Sciences	01	377,395	420,003	413,743		413,743	U
		Basic Research		490,457	545,866	531,291		531,291	
4	0602114N	Power Projection Applied Research	02	103,744	98,834	59,787		59,787	U
5	0602123N	Force Protection Applied Research	02	183,653	186,870	91,400		91,400	U
6	0602131M	Marine Corps Landing Force Technology	02	31,258	42,864	39,308		39,308	U
7	0602234N	Materials, Electronics and Computer Technology	02	1,931	7,280				U
8	0602235N	Common Picture Applied Research	02	105,732	85,235	83,163		83,163	U
9	0602236N	Warfighter Sustainment Applied Research	02	100,864	115,767	104,169		104,169	U
10	0602271N	Electromagnetic Systems Applied Research	02	60,187	59,682	64,816		64,816	U
11	0602435N	Ocean Warfighting Environment Applied Research	02	52,499	51,538	48,750		48,750	U
12	0602651M	Joint Non-Lethal Weapons Applied Research	02	5,974	6,067	6,008		6,008	U
13	0602747N	Undersea Warfare Applied Research	02	71,841	65,241	55,694		55,694	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	69,831	54,717	40,880		40,880	U
		Applied Research		787,514	774,095	593,975		593,975	
15	0603114N	Power Projection Advanced Technology	03	94,020	81,907	107,969		107,969	U

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APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 24 APR 2009

Line No	Program Element Number	Item	Act	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
16	0603123N	Force Protection Advanced Technology	03	125,869	113,543	66,035		66,035	U
17	0603235N	Common Picture Advanced Technology	03	94,939	90,080	108,394		108,394	U
18	0603236N	Warfighter Sustainment Advanced Technology	03	90,353	137,507	86,239		86,239	U
19	0603271N	Electromagnetic Systems Advanced Technology	03	43,599	55,867	65,827		65,827	U
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	90,671	103,333	107,363		107,363	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	10,667	12,985	10,998		10,998	U
22	0603729N	Warfighter Protection Advanced Technology	03	50,670	53,783	18,609		18,609	U
23	0603747N	Undersea Warfare Advanced Technology	03	73,123	83,632	68,037		68,037	U
24	0603758N	Navy Warfighting Experiments and Demonstrations	03	41,100	66,173	52,643		52,643	U
25	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	28,169	34,532	28,782		28,782	U
		Advanced Technology Development		743,180	833,342	720,896		720,896	
26	0603207N	Air/Ocean Tactical Applications	04	39,300	67,533	116,082		116,082	U
27	0603216N	Aviation Survivability	04	21,302	13,674	6,505	8,000	14,505	U
28	0603237N	Deployable Joint Command and Control	04	8,906	7,086	6,032		6,032	U
29	0603254N	ASW Systems Development	04	20,640	37,081	16,585		16,585	U
30	0603261N	Tactical Airborne Reconnaissance	04	6,837	4,286	7,713		7,713	U
31	0603382N	Advanced Combat Systems Technology	04	9,620	7,125	1,677		1,677	U

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APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: 24 APR 2009

Line No	Program Element Number	Item	Act	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
32	0603502N	Surface and Shallow Water Mine Countermeasures	04	88,432	123,095	76,739		76,739	U
33	0603506N	Surface Ship Torpedo Defense	04	32,668	51,591	57,538		57,538	U
34	0603512N	Carrier Systems Development	04	85,742	147,710	173,594		173,594	U
35	0603513N	Shipboard System Component Development	04	42,565	26,830	1,691		1,691	U
36	0603525N	PILOT FISH	04	129,504	85,466	79,194		79,194	U
37	0603527N	RETRACT LARCH	04	104,556	92,800	99,757		99,757	U
38	0603536N	RETRACT JUNIPER	04	46,373	158,582	120,752		120,752	U
39	0603542N	Radiological Control	04	2,666	1,091	1,372		1,372	U
40	0603553N	Surface ASW	04	45,671	48,243	21,995		21,995	U
41	0603561N	Advanced Submarine System Development	04	152,499	150,826	551,836	9,000	560,836	U
42	0603562N	Submarine Tactical Warfare Systems	04	14,685	13,772	10,172		10,172	U
43	0603563N	Ship Concept Advanced Design	04	39,652	31,019	22,541		22,541	U
44	0603564N	Ship Preliminary Design & Feasibility Studies	04	25,611	24,789	28,135		28,135	U
45	0603570N	Advanced Nuclear Power Systems	04	165,140	157,841	259,887		259,887	U
46	0603573N	Advanced Surface Machinery Systems	04	1,555	9,175	5,599		5,599	U
47	0603576N	CHALK EAGLE	04	196,258	351,113	443,555		443,555	U
48	0603581N	Littoral Combat Ship (LCS)	04	309,446	368,277	360,518		360,518	U
49	0603582N	Combat System Integration	04	52,316	64,204	22,558		22,558	U
50	0603609N	Conventional Munitions	04	7,018	8,102	3,458		3,458	U
51	0603611M	Marine Corps Assault Vehicles	04	240,532	255,274	293,466		293,466	U

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52	0603612M	USMC Mine Countermeasures Systems - Adv Dev	04	801					U
53	0603635M	Marine Corps Ground Combat/Support System	04	54,405	65,261	73,798		73,798	U
54	0603654N	Joint Service Explosive Ordnance Development	04	80,949	114,201	21,054		21,054	U
55	0603658N	Cooperative Engagement	04	34,916	42,999	56,586		56,586	U
56	0603713N	Ocean Engineering Technology Development	04	8,812	7,716	17,328		17,328	U
57	0603721N	Environmental Protection	04	20,413	20,776	20,661		20,661	U
58	0603724N	Navy Energy Program	04	5,968	10,283	8,476		8,476	U
59	0603725N	Facilities Improvement	04	9,175	18,835	4,002		4,002	U
60	0603734N	CHALK CORAL	04	26,502	117,225	70,772		70,772	U
61	0603739N	Navy Logistic Productivity	04	18,910	17,798	4,301		4,301	U
62	0603746N	RETRACT MAPLE	04	349,905	137,493	210,237		210,237	U
63	0603748N	LINK PLUMERIA	04	88,361	60,100	69,313		69,313	U
64	0603751N	RETRACT ELM	04	71,887	138,762	152,151		152,151	U
65	0603755N	Ship Self Defense	04	10,617	10,971	6,960		6,960	U
66	0603764N	LINK EVERGREEN	04	64,987	75,789	123,660		123,660	U
67	0603787N	Special Processes	04	42,779	60,461	54,115		54,115	U
68	0603790N	NATO Research and Development	04	10,960	10,102	10,194		10,194	U
69	0603795N	Land Attack Technology	04	49,919	17,984	1,238		1,238	U
70	0603851M	Nonlethal Weapons	04	56,459	49,165	46,971		46,971	U

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71	0603860N	Joint Precision Approach and Landing Systems	04	66,789	77,215	150,304		150,304	U
72	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	04	45,615	41,682	52,716		52,716	U
73	0603889N	Counterdrug RDT&E Projects	04	65,177					U
74	0603925N	Directed Energy and Electric Weapon Systems	04	3,470	4,548	5,003		5,003	U
75	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	32,364	66,663	63,702		63,702	U
76	0604450N	Joint Air-to-Ground Missile (JAGM)	04	11,626					U
77	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04			67,843		67,843	U
78	0604659N	Precision Strike Weapons Development Program	04			40,926		40,926	U
79	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	40,401	48,127	42,533		42,533	U
	Advanced Component Development & Prototypes			3,161,661	3,520,741	4,163,795	17,000	4,180,795	
80	0604212N	Other Helo Development	05	51,495	58,052	54,092		54,092	U
81	0604214N	AV-8B Aircraft - Eng Dev	05	22,128	29,843	20,886		20,886	U
82	0604215N	Standards Development	05	103,976	66,794	53,540		53,540	U
83	0604216N	Multi-Mission Helicopter Upgrade Development	05	74,205	70,131	81,953		81,953	U
84	0604218N	Air/Ocean Equipment Engineering	05	4,738	5,731	7,485		7,485	U
85	0604221N	P-3 Modernization Program	05	4,511	3,579	3,659		3,659	U
86	0604230N	Warfare Support System	05	6,116	12,577	6,307		6,307	U

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87	0604231N	Tactical Command System	05	87,363	102,388	86,462		86,462	U
88	0604234N	Advanced Hawkeye	05	785,792	482,848	364,557		364,557	U
89	0604245N	H-1 Upgrades	05	4,452	3,785	32,830		32,830	U
90	0604261N	Acoustic Search Sensors	05	18,742	39,652	56,369		56,369	U
91	0604262N	V-22A	05	125,157	72,477	89,512		89,512	U
92	0604264N	Air Crew Systems Development	05	23,272	16,148	14,265		14,265	U
93	0604269N	EA-18	05	269,379	129,746	55,446		55,446	U
94	0604270N	Electronic Warfare Development	05	50,900	90,686	97,635		97,635	U
95	0604273N	VH-71A Executive Helo Development	05	226,494	832,701	85,240		85,240	U
96	0604274N	Next Generation Jammer (NGJ)	05			127,970		127,970	U
97	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	830,792	845,184	876,374		876,374	U
98	0604300N	SC-21 Total Ship System Engineering	05	622,812	596,323				U
99	0604307N	Surface Combatant Combat System Engineering	05	151,609	200,330	178,459		178,459	U
100	0604311N	LPD-17 Class Systems Integration	05	4,175	982	5,304		5,304	U
101	0604329N	Small Diameter Bomb (SDB)	05	11,252	19,512	43,902		43,902	U
102	0604366N	Standard Missile Improvements	05	214,644	237,010	182,197		182,197	U
103	0604373N	Airborne MCM	05	55,422	41,769	48,712		48,712	U
104	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	14,612	13,297	11,727		11,727	U
105	0604501N	Advanced Above Water Sensors	05	113,107	138,576	236,078		236,078	U
106	0604503N	SSN-688 and Trident Modernization	05	114,354	143,015	122,733		122,733	U

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107	0604504N	Air Control	05	4,348	8,169	6,533		6,533	U
108	0604512N	Shipboard Aviation Systems	05	37,495	45,519	80,623		80,623	U
109	0604518N	Combat Information Center Conversion	05	18,163	17,732	13,305		13,305	U
110	0604558N	New Design SSN	05	239,774	189,833	154,756		154,756	U
111	0604561N	SSN-21 Developments	05	1,946					U
112	0604562N	Submarine Tactical Warfare System	05	55,128	66,402	59,703		59,703	U
113	0604567N	Ship Contract Design/ Live Fire T&E	05	61,528	80,901	89,988		89,988	U
114	0604574N	Navy Tactical Computer Resources	05			4,620		4,620	U
115	0604601N	Mine Development	05	2,030	2,003	2,249		2,249	U
116	0604610N	Lightweight Torpedo Development	05	26,293	52,190	21,105		21,105	U
117	0604654N	Joint Service Explosive Ordnance Development	05	10,082	10,829	10,327		10,327	U
118	0604703N	Personnel, Training, Simulation, and Human Factors	05	8,561	5,249	5,898		5,898	U
119	0604727N	Joint Standoff Weapon Systems	05	28,804	22,449	10,022		10,022	U
120	0604755N	Ship Self Defense (Detect & Control)	05	34,564	44,877	35,459		35,459	U
121	0604756N	Ship Self Defense (Engage: Hard Kill)	05	73,829	46,811	34,236		34,236	U
122	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	36,461	63,801	88,895		88,895	U
123	0604761N	Intelligence Engineering	05	10,368	15,556	14,438		14,438	U
124	0604771N	Medical Development	05	49,656	39,725	9,888		9,888	U

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125	0604777N	Navigation/ID System	05	43,486	48,874	63,184		63,184	U
126	0604784N	Distributed Surveillance System	05		1,995				U
127	0604800N	Joint Strike Fighter (JSF)	05	1,848,883	1,744,612	1,741,296		1,741,296	U
128	0605013M	Information Technology Development	05	28,068	30,156	9,868		9,868	U
129	0605013N	Information Technology Development	05	71,747	91,643	69,026		69,026	U
130	0605212N	CH-53K RDTE	05	386,305	568,939	554,827		554,827	U
131	0605430N	C/KC-130 Avionics Modernization Program (AMP)	05		24,341				U
132	0605450N	Joint Air-to-Ground Missile (JAGM)	05		62,155	81,434		81,434	U
133	0605500N	Multi-mission Maritime Aircraft (MMA)	05	861,136	1,128,953	1,162,417		1,162,417	U
134	0204201N	CG(X)	05			150,022		150,022	U
135	0204202N	DDG-1000	05			539,053		539,053	U
136	0304785N	Tactical Cryptologic Systems	05	38,262	18,228	19,016		19,016	U
		System Development & Demonstration		7,968,416	8,685,078	7,975,882		7,975,882	
137	0604256N	Threat Simulator Development	06	23,526	24,891	25,534		25,534	U
138	0604258N	Target Systems Development	06	31,545	80,119	79,603		79,603	U
139	0604759N	Major T&E Investment	06	41,328	52,050	44,844		44,844	U
140	0605152N	Studies and Analysis Support - Navy	06	15,782	8,062	11,422		11,422	U
141	0605154N	Center for Naval Analyses	06	47,368	47,500	49,821		49,821	U
142	0605502N	Small Business Innovative Research	06	326,650	399				U
143	0605804N	Technical Information Services	06	20,944	15,571	735		735	U

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144	0605853N	Management, Technical & International Support	06	46,865	51,264	60,590		60,590	U
145	0605856N	Strategic Technical Support	06	3,359	3,586	3,633		3,633	U
146	0605861N	RDT&E Science and Technology Management	06	68,212	69,724	70,942		70,942	U
147	0605862N	RDT&E Instrumentation Modernization	06	1,382					U
148	0605863N	RDT&E Ship and Aircraft Support	06	178,653	194,489	193,353		193,353	U
149	0605864N	Test and Evaluation Support	06	334,124	345,317	380,733		380,733	U
150	0605865N	Operational Test and Evaluation Capability	06	12,092	12,162	12,010		12,010	U
151	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	2,366	2,700	2,703		2,703	U
152	0605867N	SEW Surveillance/Reconnaissance Support	06	23,915	25,270	20,921		20,921	U
153	0605873M	Marine Corps Program Wide Support	06	22,113	30,167	19,004		19,004	U
154	0305885N	Tactical Cryptologic Activities	06	1,498	1,993	2,464		2,464	U
155	0804758N	Service Support to JFCOM, JNTC	06	4,932	5,134	4,197		4,197	U
156	0909999N	Financing for Cancelled Account Adjustments	06	2,595					U
		RDT&E Management Support		1,209,249	970,398	982,509		982,509	
158	0604227N	HARPOON Modifications	07	42,495	68,029				U
159	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	153,920	275,076	311,204		311,204	U
160	0101221N	Strategic Sub & Weapons System Support	07	64,292	78,561	74,939		74,939	U

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161	0101224N	SSBN Security Technology Program	07	32,210	34,039	34,479		34,479	U
162	0101226N	Submarine Acoustic Warfare Development	07	3,923	7,364	7,211		7,211	U
163	0101402N	Navy Strategic Communications	07	35,636	43,373	43,982		43,982	U
164	0203761N	Rapid Technology Transition (RTT)	07	38,796	34,371	39,125		39,125	U
165	0204136N	F/A-18 Squadrons	07	43,047	73,424	127,733		127,733	U
166	0204152N	E-2 Squadrons	07	18,969	53,949	63,058		63,058	U
167	0204163N	Fleet Telecommunications (Tactical)	07	23,137	26,528	37,431		37,431	U
168	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	14,633	18,155	13,238		13,238	U
169	0204311N	Integrated Surveillance System	07	30,743	28,677	24,835		24,835	U
170	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	1,789	2,319	2,324		2,324	U
171	0204571N	Consolidated Training Systems Development	07	14,824	27,582	49,293		49,293	U
172	0204574N	Cryptologic Direct Support	07	1,434	1,437	1,609		1,609	U
173	0204575N	Electronic Warfare (EW) Readiness Support	07	34,959	24,209	37,524		37,524	U
174	0205601N	HARM Improvement	07	70,053	33,835	30,045		30,045	U
175	0205604N	Tactical Data Links	07	5,109	4,226	25,003		25,003	U
176	0205620N	Surface ASW Combat System Integration	07	16,478	22,459	41,803		41,803	U
177	0205632N	MK-48 ADCAP	07	19,720	26,169	28,438		28,438	U
178	0205633N	Aviation Improvements	07	95,667	99,986	135,840		135,840	U

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179	0205658N	Navy Science Assistance Program	07	5,843	3,615	3,716		3,716	U
180	0205675N	Operational Nuclear Power Systems	07	71,264	71,382	72,031		72,031	U
181	0206313M	Marine Corps Communications Systems	07	347,524	289,060	287,348		287,348	U
182	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	80,487	119,054	120,379		120,379	U
183	0206624M	Marine Corps Combat Services Support	07	124,955	9,620	17,057		17,057	U
184	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07			30,167		30,167	U
185	0207161N	Tactical AIM Missiles	07	4,808	6,661	2,298		2,298	U
186	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	2,496	8,533	3,604		3,604	U
187	0208058N	Joint High Speed Vessel (JHSV)	07	18,353	11,917	8,431		8,431	U
192	0303109N	Satellite Communications (SPACE)	07	715,169	651,252	474,009		474,009	U
193	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07			45,513		45,513	U
194	0303140N	Information Systems Security Program	07	32,494	33,639	24,226		24,226	U
195	0303158M	Joint Command and Control Program (JC2)	07	1,242	1,987	2,453		2,453	U
196	0303158N	Joint Command and Control Program (JC2)	07	4,620	4,127	4,139		4,139	U
197	0305149N	COBRA JUDY	07	131,836	100,816	62,061		62,061	U
198	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	4,550	8,182	28,094		28,094	U

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199	0305192N	Military Intelligence Program (MIP) Activities	07	8,949	4,578	4,600		4,600	U
200	0305204N	Tactical Unmanned Aerial Vehicles	07	66,819	51,677	8,971		8,971	U
201	0305205N	Endurance Unmanned Aerial Vehicles	07	111,283	432,487				U
202	0305206N	Airborne Reconnaissance Systems	07	70,175	66,339	46,208		46,208	U
203	0305207N	Manned Reconnaissance Systems	07	50,754	28,671	22,599	51,900	74,499	U
204	0305208N	Distributed Common Ground/Surface Systems	07	21,141	44,341	18,079		18,079	U
205	0305220N	RQ-4 UAV	07			465,839		465,839	U
206	0305231N	MQ-8 UAV	07			25,639		25,639	U
207	0305232M	RQ-11 UAV	07			553		553	U
208	0305233N	RQ-7 UAV	07			986		986	U
209	0305234M	Small (Level 0) Tactical UAS (STUASLO)	07			18,763		18,763	U
210	0305234N	Small (Level 0) Tactical UAS (STUASLO)	07			23,594	6,000	29,594	U
211	0307207N	Aerial Common Sensor (ACS)	07	8,164	74,402				U
212	0307217N	EP-3E Replacement (EPX)	07			11,976		11,976	U
213	0308601N	Modeling and Simulation Support	07	7,604	7,985	8,028		8,028	U
214	0702207N	Depot Maintenance (Non-IF)	07	20,943	11,100	14,675		14,675	U
215	0702239N	Avionics Component Improvement Program	07	1,588	1,872	2,725		2,725	U
216	0708011N	Industrial Preparedness	07	56,862	61,713	56,691		56,691	U

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Date: 24 APR 2009

Line No	Program Element Number	Item	Act	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
217	0708730N	Maritime Technology (MARITECH)	07	13,525					U
9999	9999999999	Classified Programs		1,380,893	1,542,293	1,258,018	32,280	1,290,298	U
		Operational Systems Development		4,126,175	4,631,071	4,302,584	90,180	4,392,764	
		Total Research, Development, Test & Eval, Navy		18,486,652	19,960,591	19,270,932	107,180	19,378,112	

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 Summary
 (Dollars in Thousands)

24 APR 2009

	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
Summary Recap of Budget Activities					

Applied Research		2,000			
Advanced Component Development & Prototypes		63,000			
Operational Systems Development		10,000			
Total Research, Development, Test, and Evaluation, Navy, Recover		75,000			
Summary Recap of FYDP Programs					

Research and Development		75,000			
Classified Programs					
Total Research, Development, Test, and Evaluation, Navy, Recover		75,000			

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APPROPRIATION: 1320N Research, Development, Test, and Evaluation, Navy, Recovery Act

Date: 24 APR 2009

Line No	Program Element Number	Item	Act	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total	S E C
1	0632012N	Plasma Fusion (Polywell)	02		2,000				U
		Applied Research			2,000				
2	0634201N	Hybrid Electric Drive System Development for Surface Combatants	04		27,000				U
3	0634202N	F18 Engine Efficiency Improvements	04		16,000				U
4	0634203N	Ocean and Wave Energy Utilization - OTEC	04		8,800				U
5	0634204N	Alternative Test Fuel and Cert Protocol Acceleration	04		5,300				U
6	0634205N	Aircraft Energy Conservation RDTE Program	04		1,500				U
7	0634208N	Navy Shipboard Energy Program	04		1,700				U
8	0634210N	Advanced High Energy HVAC System	04		2,700				U
		Advanced Component Development & Prototypes			63,000				
9	0637206M	On-Board Vehicle Power	07		4,000				U
10	0637208M	Improved Environmental Control Equipment	07		3,500				U
11	0637209M	Integrated Generator / Environmental Control	07		2,500				U
		Operational Systems Development			10,000				
Total Research, Development, Test, and Evaluation, Navy, Recovery					75,000				

**CONSTRUCTION PROGRAMS
(C-1)**

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 (Dollars in Thousands)

Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
United States					
ALABAMA					
NAVY					
EVERGREEN					
NOLF EVERGREEN RUNWAY EXTENSION	9,560				
Total EVERGREEN	9,560				
ALABAMA TOTAL	9,560				
ARIZONA					
NAVY					
PHOENIX					
RESERVE CENTER MOVE TO LUKE AFB, NOSC PHOENIX			10,986		10,986
Total PHOENIX			10,986		10,986
YUMA					
BEQ	22,980				
TOWWAY "G"	10,740				
APPLIED INSTRUCTION FACILITY (MAWTS)		19,490			
AIRCRAFT MAINTENANCE HANGAR (PHASE 1)			27,050		27,050
AIRFIELD ELEC. DIST. AND CONTOL			1,720		1,720
Total YUMA	33,720	19,490	28,770		28,770
ARIZONA TOTAL	33,720	19,490	39,756		39,756

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	-----	-----	-----	-----	-----
CALIFORNIA					
NAVY					
ALAMEDA					
RESERVE TRAINING CENTER - ALAMEDA, CA			5,960		5,960
Total ALAMEDA			5,960		5,960
BARSTOW					
BEQ		7,830			
Total BARSTOW		7,830			
BRIDGEPORT					
FIRE STATION - RENOVATION - MWTC			4,460		4,460
Total BRIDGEPORT			4,460		4,460
CAMP PENDLETON, CALIFORNIA					
MARINE RESOURCE AND RECOVERY CENTER		24,990			
PHYSICAL FITNESS CENTER	8,510				
BEQ - DEL MAR		33,190			
PHYSICAL FITNESS CENTER - HORNO		12,230			
BEQ - HEADQUARTERS		32,350			
BEQ - HEADQUARTERS		33,790			
BEQ - CHAPPO	29,050				
1ST MLG HEADQUARTERS	18,160				
ISR CAMP - INTEL BATTALION	19,094				
BEQ - PICO		32,870			
FORCE INTEL OPS CENTER - HQ AREA	24,990				
MARSOC TRAINING FACILITIES	17,730				
BEQ - HEADQUARTERS	31,980				
TRAFFIC IMPROVEMENTS	5,830				
TACTICAL SUPPORT VAN PADS EXPANSION	6,050				
BEQ - WOUNDED WARRIOR BATTALION	25,940				
CONSOLIDATED COMM/ELECTRONICS SHOP	16,840				
1ST MLG ARMORY	8,150				
1ST MLG GROUP AND BATTALION HQ	22,220				
BEQ AND ENLISTED DINING FACILITY - HQ AREA	24,390				
COMPANY HQ - MP COMPANY	8,240				
ARMORY - REGIMENTAL AND BN HEADQUARTERS	5,160				
BEQ AND ARMORY - PULGAS	34,970				
ARMORY - 5TH MARINE REGIMENT	10,890				
ARMORY - INTEL BATTALION	4,180				
JIEDDO BATTLE COURSES	9,270				
BEQ - SAN MATEO		32,550			
WATER/WW TDS/TOC CORROSION CONTROL		52,520			
CHILD DEVELOPMENT CENTER		15,420			

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
INFANTRY TRAINING CENTER (SOI)		11,500			
HANGAR ADDITIONS	4,400				
EOD OPERATIONS COMPLEX	13,090				
BEQ - DEL MAR		34,120			
REGIMENTAL MAINTENANCE SUPPLY (PHASE 3)		33,620			
BEQ - BASIC RECON COURSE - SOI		54,730			
COMM/ELEC MAINT. AND STORAGE - HORNO		10,050			
BEQ - 22 AREA		48,640			
BEQ - 33 AREA		30,300			
BEQ - 43 AREA		15,150			
BEQ - 62 AREA		25,920			
WOUNDED WARRIOR BATTALION HEADQUARTERS		9,900			
BEQ - LAS PULGAS		34,340			
OPERATIONS ACCESS POINTS - RED BEACH		11,970			
BEQ - LAS FLORES		32,430			
BEQ - PICO		32,260			
BEQ - MARGARITA		31,170			
BEQ - HORNO		40,660			
SOTG BATTLE COURSE		22,250			
ANGLICO OPERATIONS COMPLEX			25,190		25,190
RECON BN OPERATIONS COMPLEX			77,660		77,660
COMM/ELEC MAINTENANCE FACILITY			13,170		13,170
EXPANSION OF SRTTP TO 7.5 MGD			55,180		55,180
NORTH REGION TERTIARY TREATMENT PLANT (PH 1)			142,330		142,330
GAS/ELECTRICAL UPGRADES			51,040		51,040
RECRUIT BARRACKS - SCHOOL OF INFANTRY			53,320		53,320
ENLISTED DINING FACILITY			32,300		32,300
RECRUIT BARRACKS - FIELD/K-SPAN			23,200		23,200
COMMUNICATIONS UPGRADES			79,492		79,492
ELECTRICAL DISTRIBUTION SYSTEM			76,950		76,950
OPERATIONS ACCESS POINTS			12,740		12,740
BEQ - MARGARITA	26,530				
BEQ - SAN MATEO		34,500			
BEQ - HEADQUARTERS		33,320			
BEQ - DEL MAR		33,440			
ENLISTED DINING FACILITY - EDSON RANGE			37,670		37,670
BEQ			39,610		39,610
RECRUIT MARKSMANSHIP TRAINING FACILITY			13,730		13,730
EXPAND COMBAT AIRCRAFT LOADING APRON			12,240		12,240
AVIATION TRANSMITTER/RECEIVER SITE			13,560		13,560
WFTBN SUPPORT FACILITIES			15,780		15,780
REPAIR BACHELOR ENLISTED QUARTERS		8,901			
CHILD DEVELOPMENT CENTER		15,420			
PHOTOVOLTAIC SYSTEM		10,731			

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
Total CAMP PENDLETON, CALIFORNIA	375,664	885,232	775,162		775,162
CHINA LAKE					
JIEDDO BATTLE COURSES	7,210				
Total CHINA LAKE	7,210				
CORONADO					
BACHELOR ENLISTED QUARTERS		86,275			
CHILD CARE CENTER 24/7		2,301			
Total CORONADO		88,576			
EDWARDS AIR FORCE BASE					
EDWARDS RAMP EXTENSION			3,007		3,007
Total EDWARDS AIR FORCE BASE			3,007		3,007
EL CENTRO					
CHILD DEVELOPMENT CENTER		8,900			
Total EL CENTRO		8,900			
LEMOORE					
EXPAND CHILD DEVELOPMENT CENTER		7,793			
RESERVE TRAINING CENTER - FRESNO CA		15,420			
Total LEMOORE		23,213			
MIRAMAR					
SATELLITE FIRE STATION		6,530			
MILITARY WORKING DOG FACILITY		4,800			
COMBAT TRAINING TANK COMPLEX		10,820			
WASH RACK		3,690			
IN-LINE FUELING STATION MODIFICATION		22,930			
AIRCRAFT PARKING APRON MODIFICATION			9,280		9,280
HANGAR MODIFICATION	26,760				
RESERVE CENTER ADDITIONS - MIRAMAR CA	5,580				
Total MIRAMAR	32,340	48,770	9,280		9,280
MONTEREY					
EDUCATION FACILITY GSB&PP		9,990			
COMPUTER CENTER ADDITION B700	9,780				
Total MONTEREY	9,780	9,990			
NORTH ISLAND					
CHILD DEVELOPMENT CENTER		14,270			
BERTHING WHARF PIER LIMA		38,992			
POOL REPLACEMENT AT NAB		6,890			

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
Total NORTH ISLAND		60,152			
POINT LOMA ANNEX					
PUBLIC WORKS SHOPS CONSOLIDATION			8,730		8,730
CHILD DEVELOPMENT CENTER		11,844			
Total POINT LOMA ANNEX		11,844	8,730		8,730
POINT MUGU					
JIEDDO BATTLE COURSES	7,250				
Total POINT MUGU	7,250				
SAN CLEMENTE ISLAND					
BACHELOR ENLISTED QUARTERS, SAN CLEMENTE		34,020			
Total SAN CLEMENTE ISLAND		34,020			
SAN DIEGO					
PIER 5002 SUB FENDER INSTALLATION	9,040				
MAGNETIC SILENCING FACILITY MODIFICATION	14,590				
RECRUIT BARRACKS - SUPPORT BATTALION		34,430			
RECRUIT REMEDIAL FITNESS CENTER		16,790			
MESSHALL EXPANSION			23,590		23,590
RECRUIT BARRACKS		43,200			
CHILD DEVELOPMENT CENTER	17,930				
MAIN GATE (GATE 6) IMPROVEMENTS	3,000				
Total SAN DIEGO	44,560	94,420	23,590		23,590
TWENTYNINE PALMS, CALIFORNIA					
BEQ AND PARKING STRUCTURE		51,800			
BEQ		36,470			
BEQ AND PARKING STRUCTURE	34,329				
MULTI-BATTALION OPERATIONS CENTER	33,650				
ARMORY	5,920				
LANDFILL	13,560				
JIEDDO BATTLE COURSES	11,250				
RCT HQ FACILITY	4,440				
MOUT FACILITY (PHASE 2)		21,000			
STATION COMM FACILITY AND INFRASTRUCTURE			49,040		49,040
SUB-STATION AND ELECTRICAL UPGRADES			31,310		31,310
ELEC. INFRA. UPGRADE - 34.5KV TO 115KV			46,220		46,220
ELEC. POWER PLANT/CO-GEN/GAS TURBINE - N			53,260		53,260
WATER IMPROVEMENTS AND STORAGE TANK			30,610		30,610
SEWAGE SYSTEM IMP. AND LIFT STATION			5,800		5,800
HTHW/CHILLED WATER SYSTEM			25,790		25,790
NATURAL GAS SYSTEM EXTENSION			19,990		19,990

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
INDUSTRIAL WASTE WATER PRETREATMENT SYS. LAYDOWN SITE WORK - NORTH MAINSIDE SECONDARY ELEC.DIST. - NORTH MAINSIDE CONSTRUCT ROADS - NORTH MAINSIDE BEQ			3,330 21,740 31,720 29,360		3,330 21,740 31,720 29,360
MULTI-BATTALION OPERATIONS CENTER MOUT FACILITY (PHASE 3) MAINT. SHOP - WHEELED MAINT. SUNSHADES - WHEELED COMM/ELECT MAINT/STORAGE DINING FACILITY - NORTH MAINSIDE BEQ	33,770 21,390			36,280 16,040 12,580 12,660 17,200 37,290	16,040 12,580 12,660 17,200 37,290
MAINT. SHOP - TRACKED BEQ CONSOLIDATED ARMORY - TANKS LIBRARY/LIFELONG LEARNING CENTER Total TWENTYNINE PALMS, CALIFORNIA		9,760 158,309	12,670 513,680	19,780 37,290 12,670	19,780 37,290 12,670 513,680
CALIFORNIA TOTAL	635,113	1,428,257	1,343,869		1,343,869
CONNECTICUT NAVY GROTON PIER 31 REPLACEMENT Total GROTON				46,060 46,060	
NEW LONDON WATERFRONT OPERATIONS SMALL CRAFT FACILITY SUBMARINE LEARNING CENTER INDOOR SMALL ARMS RANGE Total NEW LONDON	11,900 9,260			11,000 11,000	
CONNECTICUT TOTAL	21,160	57,060			
DISTRICT OF COLUMBIA NAVY DISTRICT OF COLUMBIA AUTONOMOUS SYSTEM RESEARCH LAB CHILD DEVELOPMENT CENTER Total DISTRICT OF COLUMBIA				24,220 9,340 33,560	
DISTRICT OF COLUMBIA TOTAL		33,560			

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	-----	-----	-----	-----	-----
DELAWARE					
NAVY					
WILMINGTON					
ARMED FORCES RESERVE CENTER		11,530			
Total WILMINGTON		11,530			
DELAWARE TOTAL		11,530			

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	-----	-----	-----	-----	-----
FLORIDA					
NAVY					
BLOUNT ISLAND					
SLIPWAY BARRIER - BLOUNT ISLAND	2,670				
MAIN GATE IMPROVEMENTS	7,570				
PORT OPERATIONS FACILITY			3,760		3,760
Total BLOUNT ISLAND	10,240		3,760		3,760
CAPE CANAVERAL AFS					
ENGINEERING SERVICES BUILDING	9,900				
Total CAPE CANAVERAL AFS	9,900				
EGLIN AFB					
F-35 HYDRANT REFUELING SYS, PH 1			6,208		6,208
F-35 PARALLEL TAXIWAY LADDER			931		931
F-35 A/C PARKING APRON			11,252		11,252
BACHELOR ENLISTED QUARTERS, EOD SCHOOL, PHASE			26,287		26,287
F-35 JP8 WEST SIDE BULK TANK UPDGRADES			621		621
F-35 POL OPERATIONS FACILITY (EGLIN)			2,056		2,056
F-35 JP8 FLIGHTLINE FILLSTANDS (EGLIN)			3,492		3,492
Total EGLIN AFB			50,847		50,847
JACKSONVILLE					
MMA SIMULATOR TRAINING BUILDING		48,220			
P-8/MMA FACILITIES MODIFICATION			5,917		5,917
CHILD DEVELOPMENT CENTER		12,890			
Total JACKSONVILLE		61,110	5,917		5,917
MAYPORT					
WHARF CHARLIE REPAIR			29,682		29,682
UPGRADE ALPHA WHARF		14,900			
CHANNEL DREDGING			46,303		46,303
AIRCRAFT REFUELING		3,380			
CHILD DEVELOPMENT CENTER		10,220			
Total MAYPORT		28,500	75,985		75,985
PANAMA CITY					
LITTORAL WARFARE SYSTEMS FACILITY	13,870				
Total PANAMA CITY	13,870				
PENSACOLA					
CORRY "A" SCHOOL BACHELOR ENLISTED QUARTERS R			22,950		22,950
SIMULATOR ADDITION FOR UMFO PROGRAM			3,211		3,211
FIRE STATION EXPANSION - CORRY STATION	3,140				

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	-----	-----	-----	-----	-----
Total PENSACOLA	3,140		26,161		26,161
TAMPA					
JCSE SQUADRON FACILITY		29,000			
Total TAMPA		29,000			
WHITING FIELD					
JIEDDO BATTLE COURSES	780				
T-6B JPATS TRNG. OPS PARALOFT FACILITY			4,120		4,120
Total WHITING FIELD	780		4,120		4,120
FLORIDA TOTAL	37,930	118,610	166,790		166,790
GEORGIA					
NAVY					
ALBANY					
BEQ - REPLACEMENT		15,320			
WAREHOUSE - COMBAT VEHICLE	9,980				
Total ALBANY	9,980	15,320			
KINGS BAY					
REACTION FORCE FACILITY COMMUNICATIONS ADDN		6,130			
Total KINGS BAY		6,130			
MARIETTA					
RESERVE CENTER ADDITIONS - WINDY HILL GA		7,560			
Total MARIETTA		7,560			
GEORGIA TOTAL	9,980	29,010			

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HAWAII					
NAVY					
BARKING SANDS					
ADVANCED RADAR DETECTION LABORATORY		28,900			
Total BARKING SANDS		28,900			
KANEHOE BAY					
BEQ	37,961				
BEQ - MCB KANEHOE		28,200			
CHILD DEVELOPMENT CENTER		19,360			
Total KANEHOE BAY	37,961	47,560			
OAHU					
RANGE, 1000 - PUULOA			5,380		5,380
Total OAHU			5,380		5,380
PEARL HARBOR					
PACFLT SUB DRIVE-IN MAG SILENCING FAC (INC)	49,860	41,088	8,645		8,645
FITNESS CENTER PEARL HARBOR		45,000			
JOINT FORCES DEPLOYMENT STAGING AREA		5,990			
CHILD DEVELOPMENT CENTER		29,300			
APCSS CONFERENCE & TECHNOLOGY LEARNING CENTER			12,775		12,775
MISSILE MAGAZINES (5), WEST LOCH			22,407		22,407
DRY DOCK SHIP SUPPORT SERVICES	30,200				
CHILD DEVELOPMENT CENTER		32,280			
Total PEARL HARBOR	80,060	153,658	43,827		43,827
WAHIAWA					
COMMUNICATION CENTER	65,410				
Total WAHIAWA	65,410				
HAWAII TOTAL	183,431	230,118	49,207		49,207

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	-----	-----	-----	-----	-----
ILLINOIS					
NAVY					
GREAT LAKES					
RTC INFRASTRUCTURE UPGRADE, GREAT LAKES	16,650				
RTC SPECIAL PROGRAMS BARRACKS		62,940			
SMALL ARMS MARKSMANSHIP TRAINER	10,221				
Total GREAT LAKES	26,871	62,940			
JOLIET ARMY AMMUNITION PLANT					
RESERVE TRAINING CENTER - JOLIET, IL			7,957		7,957
Total JOLIET ARMY AMMUNITION PLANT			7,957		7,957
ILLINOIS TOTAL	26,871	62,940	7,957		7,957
INDIANA					
NAVY					
CRANE					
SPECIAL WEAPONS ASSESSMENT FACILITY	11,800				
SECURED ENGINEERING FACILITY	12,000				
Total CRANE	23,800				
INDIANA TOTAL	23,800				

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MARYLAND					
NAVY					
ANNAPOLIS					
CHILD DEVELOPMENT CENTER EXPANSION		9,720			
REPLACE STEAM GENERATION PLANT		1,994			
Total ANNAPOLIS		11,714			
CARDERROCK					
ENGINEERING MANAGEMENT & LOGISTICS FACILITY		6,980			
UNDERGROUND STEAM LINES REPL (BLDG 4 TO 121)		1,253			
Total CARDERROCK		8,233			
INDIAN HEAD					
SEWAGE TREATMENT PLANT UPGRADES			13,930		
ENERGETICS SYSTEMS & TECH LAB COMPLEX			12,050		
NEXT GENERATION ENERGETICS RESEARCH LAB	9,450				
Total INDIAN HEAD	9,450	25,980			
PATUXENT RIVER					
AIRCRAFT PROTOTYPE FACILITY PHASE 1	17,990				
E-2 ADVANCED HAWKEYE RDT&E FACILITY	13,650				
JPALS ADDITION TO BUILDING 2110/2122	6,720				
CHILD DEVELOPMENT CENTER			13,150		
CHILD DEVELOPMENT CENTER ADDITION			3,850		
Total PATUXENT RIVER	38,360	17,000			
SUITLAND					
Other Construction	52,069	12,439			
Total SUITLAND	52,069	12,439			
MARYLAND TOTAL	99,879	75,366			
MAINE					
NAVY					
KITTERY					
CONSOLIDATE GLOBAL SUB COMPLEX FACILITY		9,980			
DD#3 WATERFRONT SUPPORT FACILITY		20,660			
CONSOLIDATED EMERGENCY CONTROL CENTER	9,700				
Total KITTERY	9,700	30,640			
MAINE TOTAL	9,700	30,640			

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	-----	-----	-----	-----	-----
MICHIGAN					
NAVY					
DETROIT					
RESERVE TRAINING CENTER - SELFRIDGE MI	4,030				
Total DETROIT	4,030				
MICHIGAN TOTAL	4,030				
MISSISSIPPI					
NAVY					
GULFPORT					
JIEDDO BATTLE COURSES	6,570				
25 NAVAL CONSTRUCTION REGIMENT HQ FACILITY		6,900			
BATTALIONN MAINTENANCE FAC & EQUIP YARD		5,870			
Total GULFPORT	6,570	12,770			
MERIDIAN					
FIRE STATION	6,770				
FITNESS CENTER - MERIDIAN		6,340			
Total MERIDIAN	6,770	6,340			
MISSISSIPPI TOTAL	13,340	19,110			

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
NORTH CAROLINA					
NAVY					
CAMP LEJEUNE, NORTH CAROLINA					
MARINE RESOURCE AND RECOVERY CENTER		24,960			
BEQ - CAMP JOHNSON		38,230			
BEQ - HADNOT POINT		39,890			
ENLISTED DINING FACILITY - HADNOT POINT		25,000			
MAINTENANCE/OPERATIONS COMPLEX - 2/9	43,340				
BEQ - FRENCH CREEK		33,960			
BEQ - FRENCH CREEK	27,800				
MOD K-RANGES (PHASE 2)		20,220			
FIELD MEDICAL SERVICE SCHOOL	8,080				
MOUT ENHANCEMENTS	14,120				
MARSOC SUPPORT FACILITY	21,720				
MARSOC TRAINING FACILITIES	12,590				
MARSOC FITNESS CENTER/TRAINING TANK	14,480				
MARSOC COMMUNITY SUPPORT FACILITIES	9,170				
CHILD DEVELOPMENT CENTERS		13,960			
MAIN GATE PHYSICAL SECURITY UPGRADE	7,920				
PHYSICAL SECURITY UPGRADES - PINEY GREEN	6,660				
BEQ - WOUNDED WARRIOR BATTALION	27,270				
JIEDDO BATTLE COURSES	11,980				
BEQ - CAMP JOHNSON		23,760			
ACADEMIC INSTRUCTION FACILITY	16,460				
BEQ - HADNOT POINT	29,970				
BEQ - COURTHOUSE BAY		35,890			
ENLISTED DINING FACILITY - HADNOT POINT		21,660			
WOUNDED WARRIOR BATTALION HEADQUARTERS		3,601			
LANDFILL CELL	14,170				
MULTI-PURPOSE MACHINE GUN RANGE - G10	17,250				
INFANTRY PLATOON BATTLE COURSE - SR1		18,250			
WASTEWATER SYSTEM MODIFICATION	7,070				
BEQ - HADNOT POINT		39,320			
MAINTENANCE/OPS COMPLEX			52,390		52,390
BEQ - WALLACE CREEK			34,160		34,160
UTILITY EXPANSION - COURTHOUSE BAY			56,280		56,280
SOI-EAST FACILITIES - CAMP GEIGER			56,940		56,940
FIELD TRAINING FAC. - DEVIL DOG - SOI			37,170		37,170
ROAD NETWORK - WALLACE CREEK			15,130		15,130
MP WORKING DOG KENNEL - RELOCATION			8,370		8,370
CONSOLIDATED INFO TECH/TELECOM COMPLEX			46,120		46,120
NEW BASE ENTRY POINT AND ROAD (PHASE 1)			79,150		79,150
CHILD DEVELOPMENT CENTER	14,200				
BEQ - HADNOT POINT		42,950			

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CHILD DEVELOPMENT CENTER		13,970			
BEQ - WALLACE CREEK			43,480		43,480
BEQ - WALLACE CREEK			44,390		44,390
BEQ - WALLACE CREEK			44,390		44,390
BEQ - WALLACE CREEK			42,110		42,110
PRE-TRIAL DETAINEE FACILITY			18,580		18,580
CHILD DEVELOPMENT CENTER, TARAWA TERRACE	16,000				
PHYSICAL FITNESS CENTER			39,760		39,760
4TH INFANTRY BATTALION OPS COMPLEX			55,150		55,150
FACILITY AND PHOTOVOLTAIC ENERGY UPGRADES		13,779			
Total CAMP LEJEUNE, NORTH CAROLINA	320,250	409,400	673,570		673,570
CHERRY POINT MARINE CORPS AIR STATION					
UAV OPERATIONS AND MAINTENANCE	12,110				
HANGER RENOVATION & FAC UPGRADES F/A18E/F	16,500				
ENGINEERING PRODUCT SUPPORT FACILITY		16,840			
2ND MAW COMMAND OPERATIONS FACILITY		30,480			
ORDNANCE MAGAZINES			12,360		12,360
BEQ		30,100			
EMS/FIRE VEHICLE FACILITY			10,600		10,600
Total CHERRY POINT MARINE CORPS AIR STATION	28,610	77,420	22,960		22,960
NEW RIVER					
CHILD DEVELOPMENT CENTER ADDITION		2,670			
BEQ	22,530				
HANGAR ADDITION (PHASE 2)	17,330				
JET ENGINE TEST CELL	14,570				
BEQ		36,740			
AIRCRAFT PARKING APRON ADDITION		6,830			
ENLISTED DINING FACILITY		17,090			
BEQ - HMLA		25,620			
APRON EXPANSION (PHASE 2)			35,600		35,600
VMMT-204 MAINTENANCE HANGAR - PHASE 3			28,210		28,210
PARALLEL TAXIWAY			17,870		17,870
TACTICAL SUPPORT VAN PAD ADDITION			5,490		5,490
MAIN GATE SECURITY UPGRADES	4,270				
GYMNASIUM/OUTDOOR POOL			19,920		19,920
REPAIR BACHELOR ENLISTED QUARTERS		3,039			
Total NEW RIVER	58,700	91,989	107,090		107,090
NORTH CAROLINA TOTAL	407,560	578,809	803,620		803,620

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	-----	-----	-----	-----	-----
NEW JERSEY					
NAVY					
EARLE					
MAIN GATE SECURITY IMPROVEMENTS				8,160	
Total EARLE				8,160	
LAKEHURST					
ADVANCED ARRESTING GEAR LAND BASED TEST				15,440	
JOINT INSTALLATION ROAD IMPROVEMENTS	4,100				
Total LAKEHURST	4,100	15,440			
NEW JERSEY TOTAL	4,100	23,600			
NEVADA					
NAVY					
FALLON					
RANGE IMPROVEMENTS TGTB-20	11,460				
Total FALLON	11,460				
NEVADA TOTAL	11,460				
OHIO					
NAVY					
WRIGHT-PATTERSON AFB					
RESERVE TRAINING CENTER - DAYTON OH	10,277				
Total WRIGHT-PATTERSON AFB	10,277				
OHIO TOTAL	10,277				
OREGON					
NAVY					
PORTLAND					
OPERATIONAL FACILITIES MIUW 110/IBU 13	1,900				
Total PORTLAND	1,900				
OREGON TOTAL	1,900				
PENNSYLVANIA					
NAVY					
PHILADELPHIA					
FULL SCALE ELECTRIC DRIVE TEST FACILITY			22,020		
Total PHILADELPHIA			22,020		
PENNSYLVANIA TOTAL			22,020		

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
	-----	-----	-----	-----	-----
RHODE ISLAND					
NAVY					
NEWPORT					
OFFICER TRAINING COMMAND QUARTERS			45,803		45,803
FITNESS CENTER NEWPORT		29,900			
HAZARDOUS MATERIAL STORAGE FACILITY	3,860				
UNMANNED ASW SUPPORT FACILITY		9,900			
RECONSTRUCT WHARF BETWEEN PIERS 1 AND 2	9,900				
Total NEWPORT	13,760	39,800	45,803		45,803
RHODE ISLAND TOTAL	13,760	39,800	45,803		45,803
SOUTH CAROLINA					
NAVY					
BEAUFORT					
EOD/ORDNANCE OPERATIONS FACILITY		5,940			
STRUCTURAL FIRE STATION	6,800				
NUCLEAR/BIOLOGICAL/CHEMICAL FACILITY	3,500				
WIDEBODY AIRCRAFT FUEL LANE			1,280		1,280
Total BEAUFORT	10,300	5,940	1,280		1,280
CHARLESTON					
RESERVE VEHICLE MAINTENANCE FACILITY			4,240		4,240
Total CHARLESTON			4,240		4,240
PARRIS ISLAND					
CHILD DEVELOPMENT CENTER		14,670			
RECRUIT BARRACKS - 3RD BATTALION (I)	25,322				
ENLISTED DINING FACILITY CONSOLIDATION	24,430				
MOTOR TRANSPORTATION COMPLEX	5,530				
RECRUIT BARRACKS - 3RD BATTALION (II)		36,400			
RECRUIT BARRACKS - 3RD BATTALION (III)		28,350			
ELECTRICAL SUBSTATION AND IMPROVEMENTS			6,972		6,972
RECRUIT BARRACKS - 3RD BATTALION	25,360				
Total PARRIS ISLAND	80,642	79,420	6,972		6,972
SOUTH CAROLINA TOTAL	90,942	85,360	12,492		12,492

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	-----	-----	-----	-----	-----
SOUTH DAKOTA					
NAVY					
SIOUX FALLS					
JOINT ARMED FORCES RESERVE CENTER	3,730				
Total SIOUX FALLS	3,730				
SOUTH DAKOTA TOTAL	3,730				
TENNESSEE					
NAVY					
MILLINGTON					
CHILD DEVELOPMENT CENTER		11,960			
Total MILLINGTON		11,960			
TENNESSEE TOTAL		11,960			

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TEXAS					
NAVY					
AUSTIN					
RESERVE TRAINING CENTER - AUSTIN, TX	6,490				
Total AUSTIN	6,490				
CORPUS CHRISTI					
OPERATIONAL FACILITIES FOR T-6			19,764		19,764
PARKING APRON RECAPITALIZATION		3,500			
Total CORPUS CHRISTI		3,500	19,764		19,764
FORT WORTH					
CHILD DEVELOPMENT CENTER	4,920				
AIRCRAFT MAINTENANCE DEPARTMENT PARKING FAC	5,140				
JOINT TRAINING TANK	4,970				
JOINT CONTROL TOWER	12,454				
Total FORT WORTH	27,484				
HOUSTON					
AVIATION TRAINER/SQUADRON OPERATIONS FACILITY	14,290				
Total HOUSTON	14,290				
KINGSVILLE					
FITNESS CENTER KINGSVILLE		11,580			
Total KINGSVILLE		11,580			
SAN ANTONIO					
RESERVE TRAINING CENTER			2,210		2,210
Total SAN ANTONIO			2,210		2,210
TEXAS TOTAL	48,264	15,080	21,974		21,974

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	-----	-----	-----	-----	-----
VIRGINIA					
NAVY					
CHEATHAM ANNEX					
JIEDDO BATTLE COURSES	8,070				
Total CHEATHAM ANNEX	8,070				
CHESAPEAKE					
MOBILE USER OBJECTIVE SYSTEM INSTALLATION	8,450				
Total CHESAPEAKE	8,450				
DAHLGREN					
ELECTROMAGNETIC LAUNCH RDT&E FACILITY	10,000				
Total DAHLGREN	10,000				
LITTLE CREEK					
NAVAL CONSTRUCTION DIVISION OPERATIONS FAC			13,095		13,095
CHILD DEVELOPMENT CENTER		15,360			
Total LITTLE CREEK		15,360	13,095		13,095
NORFOLK					
FIRE STATION		9,960			
E2/C2 AIRCREW TRAINING FACILITY	11,510				
MH-60S HANGER & AIRFIELD IMPROVEMENTS	53,850				
JOINT FORCES COMMAND HQ FACILITY, BLDG 1	14,200				
NORFOLK HARBOR CHANNEL DREDGING			42,830		
CHILD DEVELOPMENT CENTER			10,500		
E-2D TRAINER FACILITY				11,737	11,737
FACILITY UPGRADES FOR E-2D PROGRAM				6,402	6,402
INDUSTRIAL ACCESS IMPROVEMENTS, MAIN GATE 15			9,990		
INSTALL PHOTOVOLTAIC SYSTEMS			26,098		
REPAIR STEAM LINES			1,054		
STEAM PLANT AREA DECENTRALIZATION			23,593		
EODMU 10 OPERATIONS FACILITY			8,170		
Total NORFOLK	79,560	132,195	18,139		18,139
OCEANA NAVAL AIR STATION					
C-40 HANGAR			30,400		30,400
Total OCEANA NAVAL AIR STATION			30,400		30,400
PORTSMOUTH					
SHIP REPAIR PIER REPLACEMENT			226,969		226,969
Total PORTSMOUTH			226,969		226,969
QUANTICO					

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Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
CHILD DEVELOPMENT CENTER		17,440			
INFRASTRUCTURE - RUSSELL ROAD (PHASE 1)		7,450			
STUDENT QUARTERS - TBS (PHASE 2)	26,680				
WARFARE PROGRAMS SUPPORT CENTER	5,000				
AIRCRAFT MAINTENANCE HANGAR - TYPE II		27,750			
STUDENT QUARTERS - TBS (PHASE 3)		27,530			
BEQ - MSGBN HEADQUARTERS	18,839				
INSTRUCTION FACILITY TBS		25,200			
AIRCRAFT PARKING APRON (GREEN)		36,280			
INSTRUCTION FACILITY ADDITION - TBS		6,350			
DINING FACILITY - OCS		13,750			
STUDENT QUARTERS - TBS (PHASE 4)			32,060		32,060
HEADQUARTERS FACILITY - OCS		5,980			
BATTALION TRAINING FACILITY - MSGBN			10,340		10,340
MC INFORMATION OPERATIONS CENTER - MCIOC			29,620		29,620
AIRCRAFT TRAINER			3,170		3,170
DINING FACILITY - TBS			14,780		14,780
SOUTH MAINSIDE ELECTRICAL SUBSTATION			15,270		15,270
RESERVE CENTER ADDITIONS - QUANTICO VA	2,410				
Total QUANTICO	52,929	167,730	105,240		105,240
WILLIAMSBURG					
ORDNANCE HANDLING CARGO OPERATIONS		12,320			
Total WILLIAMSBURG		12,320			
VIRGINIA TOTAL	159,009	327,605	393,843		393,843

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	-----	-----	-----	-----	-----
WASHINGTON					
NAVY					
BANGOR					
LIMITED AREA PRODUCTION/STRG CMLPX (INC 6)	39,750	50,700	87,292		87,292
Total BANGOR	39,750	50,700	87,292		87,292
BREMERTON					
ENCLAVE FENCING/ PARKING, SILVERDALE WA			67,419		67,419
BEQ HOMEPORT ASHORE (INCREMENTED)	47,240				
CVN MAINTENANCE PIER REPLACEMENT (INC 2)	91,070		69,064		69,064
MISSILE ASSEMBLY BUILDING 3	28,690				
Total BREMERTON	167,000		136,483		136,483
EVERETT					
FLEET REGION READINESS CENTER	10,940				
Total EVERETT	10,940				
KITSAP					
SALTWATER COOLING AND FIRE PROTECTION IMPROVE		5,110			
OCEAN ENGINEERING SUPPORT FACILITY	6,130				
Total KITSAP	6,130	5,110			
SPOKANE					
JNT PERS RECOVERY AGENCY SPECIALIZED SERE TRA			12,707		12,707
Total SPOKANE			12,707		12,707
WHIDBEY ISLAND					
INDOOR WASHRACK	10,610				
EA-18G FACILITY IMPROVEMENTS	23,910				
HANGAR 5 RECAPITALIZATION (INCREMENTED)		34,000			
CHILD DEVELOPMENT CENTER		13,560			
ACADEMIC FIRE INSTRUCTIONAL FACILITY		6,160			
REPLACE WATER DISTRIBUTION SYSTEM		20,054			
Total WHIDBEY ISLAND	34,520	73,774			
WASHINGTON TOTAL	258,340	129,584	236,482		236,482
United States Total	2,117,856	3,349,509	3,121,793		3,121,793

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BAHRAIN ISLAND					
NAVY					
SW ASIA					
WATERFRONT DEVELOPMENT PHASE 1	35,500				
WATERFRONT DEVELOPMENT PHASE 2			41,526		41,526
Total SW ASIA	35,500		41,526		41,526
BAHRAIN ISLAND TOTAL	35,500		41,526		41,526
DIEGO GARCIA					
NAVY					
DIEGO GARCIA					
SEWAGE LAGOON, AIR OPS	7,150				
WHARF UPGRADE AND WAREHOUSE		35,060			
Total DIEGO GARCIA	7,150	35,060			
DIEGO GARCIA TOTAL	7,150	35,060			
DJIBOUTI					
NAVY					
CAMP LEMONIER, DJIBOUTI					
FUEL FARM	4,000				
WESTERN TAXIWAY	2,900				
FULL LENGTH TAXIWAY	15,490				
NETWORK INFRASTRUCTURE EXPANSION	6,270				
DINING FACILITY	20,780				
WATER PRODUCTION	19,140				
AIRCRAFT MAINTENANCE HANGAR		12,830			
AIRCRAFT PARKING APRON		15,250			
TELCOM FACILITY		3,330			
INTERIOR PAVED ROADS PHASE A			7,275		7,275
AMMO SUPPLY POINT			21,689		21,689
SECURITY FENCING I			8,109		8,109
FIRE STATION			4,772		4,772
Total CAMP LEMONIER, DJIBOUTI	68,580	31,410	41,845		41,845
DJIBOUTI TOTAL	68,580	31,410	41,845		41,845

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GUANTANAMO BAY, CUBA					
NAVY					
GUANTANAMO BAY					
REPL GTMO GRANADILLO CIRCLE		15,846			
REPL GTMO GRANADILLO POINT		22,662			
REPL GTMO BARGO HOUSING		21,435			
FITNESS CENTER GUANTANAMO		20,600			
Total GUANTANAMO BAY		80,543			
GUANTANAMO BAY, CUBA TOTAL		80,543			
JAPAN					
NAVY					
YOKOSUKA					
WHARF UPGRADES (INCREMENTED)	8,750				
Total YOKOSUKA	8,750				
JAPAN TOTAL	8,750				
KOREA					
NAVY					
PUSAN					
CONSTR CHINHAE WELCOME CTR/WAREHOUSE			4,376		4,376
Total PUSAN			4,376		4,376
KOREA TOTAL			4,376		4,376

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MARIANA ISLANDS					
NAVY					
GUAM					
REPL GUAM OLD APRA PH II, MARIANAS	47,167				
REPLACE GUAM N. TIPALAO PH III			20,730		20,730
KILO WHARF EXTENSION	50,916	50,912			
HARDEN BASE ELECTRICAL SYSTEMS PHASE 1	59,420				
WASTEWATER TREATMENT PLANT REPAIRS & UPGRADE	40,870				
FITNESS CENTER GUAM	45,250				
POTABLE WATER DISTRIBUTION SYSTEM PHASE 1	31,450				
WASTEWATER COLLECTION SYSTEM REPAIRS & UPGRAD		26,070			
BACHELOR ENLISTED QUARTERS, MAIN BASE GUAM		62,360			
CONSOLIDATED SLC TRAINING & CSS-15 HQ FAC			45,309		45,309
MILITARY WORKING DOG RELOCATION, APRA HARBOR			27,070		27,070
DEFENSE ACCESS ROAD IMPROVEMENTS			48,860		48,860
AAFB NORTH RAMP UTILITIES (PHASE 1)			21,500		21,500
AAFB NORTH RAMP PARKING (PHASE 1)			88,797		88,797
APRA HARBOR WHARVES IMP. (PHASE 1)			167,033		167,033
TORPEDO EXERCISE SUPPORT BUILDING			15,627		15,627
Total GUAM	275,073	139,342	434,926		434,926
MARIANA ISLANDS TOTAL	275,073	139,342	434,926		434,926
SPAIN					
NAVY					
ROTA					
RECEPTION AIRFIELD FACILITIES			26,278		26,278
Total ROTA			26,278		26,278
SPAIN TOTAL			26,278		26,278

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WORLDWIDE UNSPECIFIED					
NAVY					
BASE REALIGNMENT & CLOSURE, NAVY					
DEFENSE LEVEL ACTIVITIES - NAVY	5,486				
BASE REALIGNMENT & CLOSURE	50,049	228,700	168,000		168,000
Total BASE REALIGNMENT & CLOSURE, NAVY	55,535	228,700	168,000		168,000
UNSPECIFIED WORLDWIDE LOCATIONS					
USA-113: Fort Monroe, VA		7,140			
DoN-165: MCLB Barstow, CA	3	2,450	14,571		14,571
DoN-172: NWS Seal Beach, Concord, CA	9,687	3,397	4,103		4,103
DoN-85: OTC PENSACOLA, FL	91				
DoN-68: NAS Atlanta, GA	9,132	12,133	3,760		3,760
DoN-126: NSCS, Athens, GA	3,561	5,700	2,025		2,025
DoN-158: NSA New Orleans, LA	26,334	25,808	22,246		22,246
DoN-138: NAS Brunswick, ME	50,859	13,474	39,267		39,267
DoN-157: MCSA Kansas City, MO	90	161	9,977		9,977
DoN-2: NS Pascagoula, MS	1,113	13	218		218
DoN-84: JRB Willow Grove & Cambria Reg AP	87,597	133,058	41,658		41,658
DoN-168: NS Newport, RI	15	909	5,252		5,252
DoN-32: NAS Ingleside, NAS Corpus Christi	44,212	24,885	26,727		26,727
DoN-74: Engineering Field Div/Activity	11,230	335	1		1
E&T-16: Jnt Ctr of Excel for Culinary Trng		59	10		10
E&T-14: Jnt Ctr Excel Religious Trng & Ed	30	151	944		944
E&T-52: JSF Initial Flight Training Site	190	2,059	827		827
H&SA-99: Defense/MilDep Adjudication Act			3,032		3,032
H&SA-108: MilDep Invest Agencies & CIS/DSS	143,580	205,100	17,507		17,507
H&SA-71: New Defense Media Agency	602	1,300			
H&SA-78: Misc DoN Leased Locations	2,025	23,579	114,620		114,620
IND-83B: NWS Seal Beach, CA			1,458		1,458
IND-24: SIMA Norfolk, VA	19,450	1,655	8		8
IND-103: Fleet Readiness Centers	15,380	6,762	1,741		1,741
IND-95: Naval Shipyard Detachments	11,130	7,423	6,990		6,990
MED-2: Walter Reed NMMC, Bethesda, MD	720	724	733		733
MED-57: Brooks City Base, TX		6	106		106
MED-16: San Antonio Regional Med Ctr, TX	10,661	25,145	28,325		28,325
MED-28: Jnt Ctrs Excel Chem/Bio & Med R&DA	21,095	1,723	9,767		9,767
S&S-43: Commodity Management Privatization	36				
S&S-35: DLR Procurement Mgmt Consolidation	311				
S&S-51: Supply, Storage & Dist Mgmt Reconf	13	7,200	7,301		7,301
TECH-42: Maritime C4ISR R,D&A,T&E	427	22,271	38,403		38,403
TECH-31: Sea Vehicle Dev & Acquisition			6		6
TECH-18D: Nav Integrated W&A R,D&A,T&E Ctr	140,762	112,536	64,011		64,011
TECH-18B: Integrated W&A Guns & Ammo Site	644	579	2,938		2,938

Exhibit C-1Q: FY 2010 Base and Overseas Contingency Operations (OCO) Request, as of April 24, 2009 at 13:13:08

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Department of Defense
 FY 2010/2011 President's Budget
 Exhibit C-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
DoN-17: NMCRC Reading, PA	8,820	382	169		169
DoN-25: NMCRC Moundsville, WV		4,980	295		295
DON-53: FT. LEWIS, WA	7,333				
DoN-55: NMCRC Grissom ARB	62	52	60		60
DoN-56: Insp-Instructor Staff Rome		569	604		604
DoN-89: NMCRC Los Angeles	5	1,697	327		327
DON-113: NMCRC AKRON, OH	126	25	13,969		13,969
DON-115: NMCRC MADISON, WI			246		246
DON-118: NRC NEW ORLEANS, LA		302	94		94
DoN-129: NMCRC Tulsa	6		972		972
DoN-130: NMCRC Mobile		617			
DoN-13: NRC Cape Girardeau, MO	81	16			
DoN-19: NRC Adelphi, MD	246				
DoN-20: NRC Duluth, MN	74	81	75		75
DoN-21: NRC Lexington, KY	50				
DoN-22: NRC Lincoln, NE	174				
DoN-23: NRF Marquette, MI	10				
DON-43: NMCRC ALBANY, NY	5				
DON-48: NMCRC AMARILLO, TX	95	10			
DoN-49: NRC Forest Park, IL	13				
DoN-50: NRC St Petersburg, FL	100	60	1		1
DON-52: NMCRC HOUSTON, TX	536	300			
H&SA-108: Other Construction		8,213			
H&SA-31: Human Res Svs Ctrs-NE/SW/Pacific	99	41,613	7,167		7,167
H&SA-135: Corrections-Navy Locations	151	71,125	64,906		64,906
H&SA-10: Joint Basing-Charleston AFB		887	1,710		1,710
H&SA-10: Joint Basing-Marianas Guam	10,328				
H&SA-10: Joint Basing-Navy Mid-Atl Region		419	702		702
H&SA-10: Joint Basing-Nav Dist Washington	1,442	352	255		255
TECH-6: Est Fix Wing RDAT&E Ctr - DoN	10,410	298			
TECH-5: Est Rotary Wing RDAT&E Ctr - DoN	521	102			
DON-100: PLANING, DESIGN AND MANAGEMENT	57,634	18,072	28,134		28,134
DON-101: VARIOUS LOCATIONS	3,186	4,248	3,354		3,354
IMPROVEMENTS	254,556	318,011	118,692		118,692
DESIGN	3,172	2,169	2,771		2,771
JUDGEMENT FUND REIMBURSEMENTS	202				
UTILITIES ACCOUNT	44,286	44,068	53,956		53,956
FURNISHINGS ACCOUNT	12,964	15,036	14,624		14,624
MANAGEMENT ACCOUNT	58,608	60,063	60,278		60,278
MISCELLANEOUS ACCOUNT	311	655	457		457
SERVICES ACCOUNT	10,162	13,347	16,462		16,462
LEASING	124,325	130,261	101,432		101,432
MAINTENANCE OF REAL PROPERTY	101,052	87,074	94,184		94,184
PRIVATIZATION SUPPORT COSTS	28,483	25,558	27,147		27,147

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 (Dollars in Thousands)

Location/Component/Installation	FY 2008 Base&OCO Actuals	FY 2009 Base&OCO SupReq 4/9/09	FY 2010 Base	FY 2010 OCO	FY 2010 Total
PLANNING AND DESIGN	128,860	260,678	166,896		166,896
UNSPECIFIED MINOR CONSTR	10,000	13,670	12,483		12,483
PLANNING & DESIGN ARRA CDC		882			
PLANNING & DESIGN ARRA CDC		220			
PLANNING & DESIGN ARRA BQ		1,725			
PLANNING & DESIGN ARRA BQ		60			
PLANNING & DESIGN ARRA ENERGY		954			
PLANNING & DESIGN ARRA ENERGY		490			
PLANNING AND DESIGN	2,529	2,045	2,371		2,371
Total UNSPECIFIED WORLDWIDE LOCATIONS	1,491,997	1,779,121	1,263,325		1,263,325
VARIOUS WORLDWIDE LOCATIONS					
FOREIGN CURRENCY FLUCTUATION, CMA	2,200				
FOREIGN CURRENCY FLUCTUATION, CMA	22,200				
WHARF UTILITIES UPGRADE	8,900				
HOST NATION INFRASTRUCTURE	2,700				
DATA CENTER		35,000			
JOINT OPERATIONS & SUPPORT COMPLEX		17,800			
Total VARIOUS WORLDWIDE LOCATIONS	36,000	52,800			
WORLDWIDE UNSPECIFIED TOTAL	1,583,532	2,060,621	1,431,325		1,431,325
Total Military Construction and Family Housing	4,096,441	5,696,485	5,102,069		5,102,069