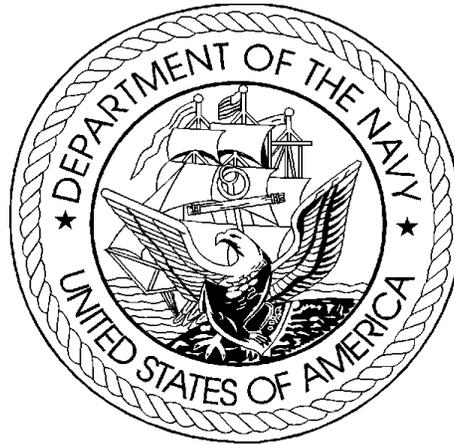


DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2003
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 2002

OPERATION AND MAINTENANCE, NAVY
DATA BOOK

Operation and Maintenance, Navy

VOLUME II
DATA BOOK

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Depot Maintenance Program Summary

Part 1. Funded Requirements	FY 2001		FY 2002		FY 2003	
	Units	\$inM	Units	\$inM	Units	\$inM
AIRCRAFT (NAVY)		804.7		928.7		877.2
Airframe Maintenance	541	461.7	745	494.2	790	464.1
Engine Maintenance	1,102	246.9	1,296	302.0	1,118	277.7
Software Maintenance /1	676	46.6	756	90.4	185	92.1
Other Maintenance	N/A	49.5	N/A	42.1	N/A	43.3
SHIPS (NAVY)		2,936.1		3,287.8		3,536.5
Overhauls	6	482	4	396	3	365
Selected Restricted Availability	81	697	83	798	66	647
Phased Incremental Availability	6	393	4	302	8	646
Phased Maintenance Availability	22	263	31	347	24	400
Other Maintenance		1,102.1		1,444.0		1,479.1
MISSILE MAINTENANCE (NAVY)		83.4		82.1		96.1
Tactical Missile Maintenance	2,911	66.1	3,661	64.1	2,741	77.4
Software Maintenance /1	251	1.9	19	2.9	15	3.5
Other Maintenance /2	N/A	15.4	N/A	15.1	1,083	15.2
ORDNANCE MAINTENANCE (NAVY)		78.1		93.6		97.4
Ordnance Maintenance /3	17,058	47.8	61,793	64.1	45,476	69.2
Other Maintenance /2	124	30.3	157	29.5	142	28.2
OTHER (NAVY)		216.5		241.1		257.3
Software Maintenance /1	154	33.5	458	46.4	206	60.5
Other Maintenance /4	57,728	183.0	33,248	194.7	73,932	196.8
Total O&M,N		4,118.8		4,633.3		4,864.5

1/ Units represent software trouble reports.

2/ Represents logistics support, including review and resolution of unsatisfactory equipment reports and updating and maintenance of information systems used to track and monitor maintenance actions.

3/ Represents ammunition, bombs and components, gun systems, countermeasures and chaff.

4/ Represents disparate units which include targets, ground support equipment rework, aircraft camera repair, expeditionary airfield equipment, towed arrays, sonar systems, fire control systems and airfield landing equipment.

Depot Maintenance Program Summary

Part II. Unfunded Executable Requirements

	FY 2001		FY 2002		FY 2003	
	<u>Units</u>	<u>\$inM</u>	<u>Units</u>	<u>\$inM</u>	<u>Units</u>	<u>\$inM</u>
AIRCRAFT (NAVY)		171.0		178.2		281.9
Airframe Maintenance	14	15.2	35	30.4	83	66.3
Engine Maintenance	114	21.2	100	25.7	255	59.8
Software Maintenance	4,805	127.9	7,492	100.0	1,232	141.7
Other Maintenance	N/A	6.7	N/A	22.1	N/A	14.1
SHIPS (Navy) *		355.5		376.8		163.8
Overhauls			1	4.0	-	-
Selected Restricted Availability			18	148.8	15	85.0
Phased Incremental Availability			2	71.4	2	14.0
Phased Maintenance Availability			6	84.4	6	50.8
Other Maintenance			N/A	68.2		14.0
MISSILE MAINTENANCE (Navy)		34.0		38.8		40.1
Tactical Missile Maintenance	2,119	18.9	3,664	23.3	3,093	22.8
Software Maintenance	139	6.2	208	6.3	141	7.8
Other Maintenance	N/A	8.9	N/A	9.2	407	9.5
ORDNANCE MAINTENANCE (Navy)		34.7		31.9		38.1
Ordnance Maintenance	94,732	21.0	129,863	17.6	112,395	20.7
Other Maintenance	-	13.7	8	14.3	48	17.4
OTHER (NAVY)		137.7		146.4		124.2
Software Maintenance	1,445	26.5	2,134	37.1	390	24.3
Other Maintenance:	49,208	111.2	32,626	109.3	20,506	99.9
Total O&M,N		732.9		772.1		648.1

FY 2001 reflects executable Ship Depot deferred maintenance as reported in the National Defense Plant Property and Equipment Deferred Maintenance report dated 30 September 2001. FY 2002 reflects executable deferred Ship Depot maintenance as well as Pearl Harbor Shipyard deferred maintenance requirements. FY 2003 reflects the executable deferred maintenance necessary to meet 100% Ship depot maintenance requirements.

Funding for Spares and Repair Parts

DEPOT LEVEL REPAIRABLES (DLRs)	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY02/FY03 Change</u>
<u>Commodity</u>				
Ships	353.2	301.0	354.2	53.2
Aircraft Airframes	1,153.3	1,223.2	1,364.2	141.1
Aircraft Engines	768.9	815.4	909.5	94.0
Combat Vehicles	0.0	0.0	0.0	0.0
Other				
Missiles	8.5	9.9	9.2	-0.7
Communications Equipment	2.5	2.0	2.2	0.2
Other Miscellaneous	54.6	59.6	66.7	7.1
TOTAL	2,341.0	2,411.1	2,706.0	294.9
 CONSUMABLES				
<u>Commodity</u>				
Ships	386.2	330.1	371.0	40.9
Aircraft Airframes	527.6	516.1	525.6	9.5
Aircraft Engines	351.7	344.1	350.4	6.3
Combat Vehicles	0.0	0.0	0.0	0.0
Other				
Missiles	7.5	14.1	13.1	-1.0
Communications Equipment	9.1	7.4	16.7	9.3
Other Miscellaneous	321.3	301.9	313.3	11.4
TOTAL	1,603.4	1,513.7	1,590.1	76.4

Increases in Aviation DLRs (AVDLRs) and Aviation Consumables are due primarily to increased usage of AVDLRs and consumables related to aging aircraft and increases in Working Capital Fund rates.

Other changes between FY 2002 and FY 2003 are due primarily to decreases in Working Capital Fund rates.

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year 2001 MWR Category	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M.N	O&M.NR	MPN	RPN					
CATEGORY A	204.834	3.511	3.107	0	211.452	13.316	224.767	0	53.122
CATEGORY B	145.860	4.746	1.710	0	152.316	14.988	167.304	0	25.791
CATEGORY C	18.605	79	164	0	18.848	0	18.848	0	1.447
CATEGORY D	54.946	0	0	0	54.946	0	54.946	0	0
Total APF Support Direct Support Included Above (Memo Entry)	424.244	8.336	4.981	0	437.561	28.304	465.864	0	80.360
Fiscal Year 2002 MWR Category	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M.N	O&M.NR	MPN	RPN					
CATEGORY A	215.270	3.292	2.252	0	220.814	13.740	234.554	0	58.322
CATEGORY B	153.492	5.201	957	0	159.650	33.530	193.180	0	27.065
CATEGORY C	19.041	81	57	0	19.179	0	19.179	0	251
CATEGORY D	53.960	0	0	0	53.960	0	53.960	0	0
Total APF Support Direct Support Included Above (Memo Entry)	441.762	8.574	3.266	0	453.602	47.270	500.872	0	85.639
Fiscal Year 2003 MWR Category	Appropriations				Total APF Operating	MILCON	Total APF Support	NWCF Support	USA Support
	O&M.N	O&M.NR	MPN	RPN					
CATEGORY A	242.731	3.432	1.843	0	248.006	0	248.006	0	56.806
CATEGORY B	163.090	5.256	934	0	169.280	0	169.280	0	27.959
CATEGORY C	19.724	83	60	0	19.867	0	19.865	0	251
CATEGORY D	55.367	0	0	0	55.367	0	55.367	0	0
Total APF Support Direct Support Included Above (Memo Entry)	480.912	8.771	2.837	0	492.520	0	492.518	0	85.016

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2001		Appropriations				Total APF		Total APF	NWCF	USA
MWR Category		O&M.N	O&M.NR	MPN	RPN	Operating	MILCON	Support	Support	Support
Category A										
MISSION SUSTAINING PROGRAMS										
A.1	Armed Forces Prof Entertain O/S	74	0	0	0	74	0	74	0	51
A.2	Physical Fitness	67.825	1.254	977	0	70.056	13.316	83.372	0	13.261
A.3	Free Admission Motion Picture	8.716	0	0	0	8.716	0	8.716	0	235
A.4	Libraries (Rec)	10.981	258	63	0	11.302	0	11.302	0	1.167
A.5	Rec Center Programs	14.652	389	8	0	15.049	0	15.049	0	2.640
A.6	Parks/Picnic Areas	9.822	444	0	0	10.266	0	10.266	0	1.451
A.7	Shipboard. Unit Level Programs	1.889	0	0	0	1.889	0	1.889	0	723
A.8	Sports/Athletics	27.346	382	527	0	28.255	0	28.255	0	7.934
A.9	Single Sailor	9.136	0	95	0	9.231	0	9.231	0	6.032
	Management Overhead	35.800	542	944	0	37.286	0	37.286	0	16.967
	Common Support	18.594	242	493	0	19.329	0	19.328	0	2.661
TOTAL APF SUPPORT - CAT A		204.834	3.511	3.107	0	211.452	13.316	224.767	0	53.122
Fiscal Year FY 2002										
MWR Category		O&M.N	O&M.NR	MPN	RPN	Operating	MILCON	Total APF Support	NWCF Support	USA Support
Category A										
MISSION SUSTAINING PROGRAMS										
A.1	Armed Forces Prof Entertain O/S	58	0	361	0	419	0	419	0	37
A.2	Physical Fitness	83.061	1.284	474	0	84.819	13.740	98.559	0	20.735
A.3	Free Admission Motion Picture	8.974	0	62	0	9.036	0	9.036	0	273
A.4	Libraries (Rec)	11.582	298	49	0	11.929	0	11.929	0	1.704
A.5	Rec Center Programs	13.215	194	4	0	13.413	0	13.413	0	2.758
A.6	Parks/Picnic Areas	8.282	449	0	0	8.731	0	8.731	0	1.939
A.7	Shipboard. Unit Level Programs	1.889	0	0	0	1.889	0	1.889	0	497
A.8	Sports/Athletics	34.505	425	292	0	35.222	0	35.222	0	9.576
A.9	Single Sailor	7.960	0	293	0	8.253	0	8.253	0	5.765
	Management Overhead	25.258	397	338	0	25.993	0	25.993	0	13.764
	Common Support	20.484	245	379	0	21.108	0	21.108	0	1.275
TOTAL APF SUPPORT - CAT A		215.270	3.292	2.252	0	220.814	13.740	234.554	0	58.323

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2003		Appropriations				Total APF		Total APF	NWCF	USA
MWR Category		O&M.N	O&M.NR	MPN	RPN	Operating	MILCON	Support	Support	Support
Category A										
MISSION SUSTAINING PROGRAMS										
A.1	Armed Forces Prof Entertain O/S	24.972	0	0	0	24.972	0	24.972	0	37
A.2	Physical Fitness	87.521	1.233	755	0	89.509	0	89.509	0	19.301
A.3	Free Admission Motion Picture	2.677	0	0	0	2.677	0	2.677	0	274
A.4	Libraries (Rec)	10.567	272	64	0	10.903	0	10.903	0	1.418
A.5	Rec Center Programs	13.275	177	55	0	13.507	0	13.507	0	1.884
A.6	Parks/Picnic Areas	9.435	553	0	0	9.988	0	9.988	0	1.781
A.7	Shipboard. Unit Level Programs	1.941	0	0	0	1.941	0	1.941	0	513
A.8	Sports/Athletics	35.163	384	293	0	35.840	0	35.840	0	9.310
A.9	Single Sailor	16.568	0	120	0	16.688	0	16.688	0	10.615
	Management Overhead	19.982	595	172	0	20.749	0	20.749	0	10.290
	Common Support	20.630	218	384	0	21.232	0	21.232	0	1.382
TOTAL APF SUPPORT - CAT A		242.731	3.432	1.843	0	248.006	0	248.006	0	56.806

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2001		Appropriations				Total APF		Total APF	NWCF	USA
MWR Category		O&M.N	O&M.NR	MPN	RPN	Operating	MILCON	Support	Support	Support
Category B										
BASIC COMMUNITY SUPPORT PROGRAMS										
B.1	Child Development Programs									
	Child Development Centers	64.487	2.512	0	0	66.999	5.995	72.994	0	8.604
	Family Child Care	14.436	72	0	0	14.508	0	14.508	0	2.100
	Supp Program/R&R/Other	1.075	0	0	0	1.075	8.993	10.068	0	3
	School Age Care (SAC)	8.596	0	0	0	8.596	0	8.596	0	1.920
B.2	Youth Activities	12.525	248	0	0	12.773	0	12.773	0	3.671
B.3	Community Programs									
	Cable/Community TV	1.524	0	0	0	1.524	0	1.524	0	73
	Recreation/Tickets/Tours	5.294	151	0	0	5.445	0	5.445	0	1.567
	Recreation Swimming Pools	12.833	164	0	0	12.997	0	12.997	0	2.340
B.4	Outdoor Recreation Programs									
	Outdoor Recreation	6.848	174	738	0	7.760	0	7.760	0	1.879
	Outdoor Rec Equip Checkout	69	0	0	0	69	0	69	0	141
	Boating w/o Resale	1.952	0	140	0	2.092	0	2.092	0	350
	Camping (Primitive)	0	0	0	0	0	0	0	0	24
	Riding Stables	41	0	0	0	41	0	41	0	0
B.5	Individual Skill Recreation									
	Amateur Radio	0	0	0	0	0	0	0	0	0
	Performing Arts	407	0	0	0	407	0	407	0	124
	Arts and Crafts	1.578	87	79	0	1.744	0	1.744	0	201
	Automotive Crafts	6.976	167	630	0	7.773	0	7.773	0	1.339
	Bowling < 12 lanes	3.532	136	93	0	3.761	0	3.761	0	1.078
B.6	Sports Programs (Above Intramural)	1.709	0	0	0	1.709	0	1.709	0	15
	Management Overhead	742	708	0	0	1.450	0	1.450	0	15
	Common Support	1.235	327	30	0	1.592	0	1.592	0	347
TOTAL APF SUPPORT - CAT B		145.860	4.746	1.710	0	152.316	14.988	167.304	0	25.791

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2002		Appropriations				Total APF		Total APF	NWCF	USA
MWR Category		O&M.N	O&M.NR	MPN	RPN	Operating	MILCON	Support	Support	Support
Category B										
BASIC COMMUNITY SUPPORT PROGRAMS										
B.1	Child Development Programs									
	Child Development Centers	60.083	2.923	0	0	63.006	0	63.006	0	7.137
	Family Child Care	21.094	74	0	0	21.168	0	21.168	0	4.203
	Supp Program/R&R/Other	1.748	0	0	0	1.748	33.530	35.278	0	315
	School Age Care (SAC)	8.139	0	0	0	8.139	0	8.139	0	2.183
B.2	Youth Activities	13.759	285	0	0	14.044	0	14.044	0	3.463
B.3	Community Programs									
	Cable/Community TV	346	0	0	0	346	0	346	0	74
	Recreation/Tickets/Tours	5.660	157	0	0	5.817	0	5.817	0	1.200
	Recreation Swimming Pools	11.160	93	0	0	11.253	0	11.253	0	2.232
B.4	Outdoor Recreation Programs									
	Outdoor Recreation	6.599	138	45	0	6.782	0	6.782	0	1.810
	Outdoor Rec Equip Checkout	1.746	0	307	0	2.053	0	2.053	0	392
	Boating w/o Resale	2.389	0	88	0	2.477	0	2.477	0	388
	Camping (Primitive)	596	0	47	0	643	0	643	0	29
	Riding Stables	32	0	0	0	32	0	32	0	0
B.5	Individual Skill Recreation									
	Amateur Radio	0	0	0	0	0	0	0	0	0
	Performing Arts	71	0	0	0	71	0	71	0	0
	Arts and Crafts	1.757	119	0	0	1.876	0	1.876	0	268
	Automotive Crafts	6.007	184	401	0	6.592	0	6.592	0	968
	Bowling < 12 lanes	4.259	142	39	0	4.440	0	4.440	0	1.160
B.6	Sports Programs (Above Intramural)	2.728	0	0	0	2.728	0	2.728	0	144
	Management Overhead	1.829	768	0	0	2.597	0	2.597	0	594
	Common Support	3.490	318	30	0	3.838	0	3.838	0	505
TOTAL APF SUPPORT - CAT B		153.492	5.201	957	0	159.650	33.530	193.180	0	27.065

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2003		Appropriations				Total APF		Total APF	NWCF	USA
MWR Category		O&M.N	O&M.NR	MPN	RPN	Operating	MILCON	Support	Support	Support
Category B										
BASIC COMMUNITY SUPPORT PROGRAMS										
B.1	Child Development Programs									
	Child Development Centers	71.282	2.843	0	0	74.125	0	74.125	0	9.529
	Family Child Care	15.926	95	0	0	16.021	0	16.021	0	2.088
	Supp Program/R&R/Other	583	0	0	0	583	0	583	0	3
	School Age Care (SAC)	8.385	0	0	0	8.385	0	8.385	0	1.745
B.2	Youth Activities	15.059	411	0	0	15.470	0	15.470	0	4.507
B.3	Community Programs									
	Cable/Community TV	353	0	0	0	353	0	353	0	75
	Recreation/Tickets/Tours	6.684	164	0	0	6.848	0	6.848	0	1.194
	Recreation Swimming Pools	12.326	121	0	0	12.447	0	12.447	0	2.493
B.4	Outdoor Recreation Programs									
	Outdoor Recreation	7.611	146	352	0	8.109	0	8.109	0	1.966
	Outdoor Rec Equip Checkout	756	0	0	0	756	0	756	0	145
	Boating w/o Resale	2.552	0	49	0	2.601	0	2.601	0	384
	Camping (Primitive)	0	0	0	0	0	0	0	0	29
	Riding Stables	35	0	0	0	35	0	35	0	0
B.5	Individual Skill Recreation									
	Amateur Radio	0	0	0	0	0	0	0	0	0
	Performing Arts	172	0	0	0	172	0	172	0	0
	Arts and Crafts	1.672	93	116	0	1.881	0	1.881	0	286
	Automotive Crafts	6.655	142	348	0	7.145	0	7.145	0	1.240
	Bowling < 12 lanes	5.528	119	39	0	5.686	0	5.686	0	1.054
B.6	Sports Programs (Above Intramural)	2.945	0	0	0	2.945	0	2.945	0	53
	Management Overhead	1.047	759	0	0	1.806	0	1.806	0	597
	Common Support	3.519	363	30	0	3.912	0	3.912	0	571
TOTAL APF SUPPORT - CAT B		163.090	5.256	934	0	169.280	0	169.280	0	27.959

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2001		Appropriations			Total APF		Total APF	NWCF	USA
MWR Category		O&M.N	O&M.NR	MPN	RPN	Operating	Support	Support	Support
Category C									
REVENUE GENERATING PROGRAMS									
C.1	Food Beverage & Entertainment								
	Military Open Messes (Clubs)	10.275	0	108	0	10.383	0	10.383	633
	Other Food Outlets	457	0	0	0	457	0	457	0
C.2	Lodging Programs (MWR)								
	Joint Svc/Armed Forces Rec Ctrs	731	0	0	0	731	0	731	0
	PCS Lodging	0	0	0	0	0	0	0	0
	Recreation Lodging	1.715	0	0	0	1.715	0	1.715	146
C.3	Special Interest Clubs								
	Flying Program	1	0	0	0	1	0	1	0
	Parachute/Sky Diving Clubs	0	0	0	0	0	0	0	0
	Rod and Gun Clubs	4	0	0	0	4	0	4	0
	Scuba/Diving Clubs	0	0	0	0	0	0	0	0
	Horseback Riding Clubs	7	0	0	0	7	0	7	0
	Video Program	312	0	0	0	312	0	312	0
	Other	125	0	0	0	125	0	125	0
C.4	Other Revenue Generating Activities								
	Resale	458	0	0	0	458	0	458	0
	Amusement/Rec Machines	68	0	0	0	68	0	68	0
	Bowling > 12 lanes	1.485	0	32	0	1.517	0	1.517	155
	Golf	1.472	0	0	0	1.472	0	1.472	18
	Marinas/Boating	861	0	0	0	861	0	861	483
	Equipment Rental	222	0	0	0	222	0	222	0
	Unofficial Comm Travel Svc	43	0	0	0	43	0	43	0
	Other	25	0	24	0	49	0	49	0
	Management Overhead	109	59	0	0	168	0	168	12
	Common Support	235	20	0	0	255	0	255	0
TOTAL APF SUPPORT - CAT C		18.605	79	164	0	18.848	0	18.848	1.447

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2002		Appropriations				Total APF		Total APF	NWCF	USA
MWR Category	Category C	O&M.N	O&M.NR	MPN	RPN	Operating	MILCON	Support	Support	Support
REVENUE GENERATING PROGRAMS										
C.1	Food Beverage & Entertainment									
	Military Open Messes (Clubs)	10.111	0	39	0	10.150	0	10.150	0	121
	Other Food Outlets	406	0	0	0	406	0	406	0	0
C.2	Lodging Programs (MWR)									
	Joint Svc/Armed Forces Rec Ctrs	1.021	0	0	0	1.021	0	1.021	0	0
	PCS Lodging	0	0	0	0	0	0	0	0	0
	Recreation Lodging	1.146	0	0	0	1.146	0	1.146	0	0
C.3	Special Interest Clubs									
	Flying Program	0	0	0	0	0	0	0	0	0
	Parachute/Sky Diving Clubs	2	0	0	0	2	0	2	0	0
	Rod and Gun Clubs	0	0	0	0	0	0	0	0	0
	Scuba/Diving Clubs	0	0	0	0	0	0	0	0	0
	Horseback Riding Clubs	2	0	0	0	2	0	2	0	0
	Video Program	444	0	0	0	444	0	444	0	0
	Other	27	0	0	0	27	0	27	0	0
C.4	Other Revenue Generating Activities									
	Resale	678	0	0	0	678	0	678	0	0
	Amusement/Rec Machines	492	0	0	0	492	0	492	0	8
	Bowling > 12 lanes	1.384	0	0	0	1.384	0	1.384	0	12
	Golf	1.648	0	0	0	1.648	0	1.648	0	110
	Marinas/Boating	579	0	0	0	579	0	579	0	0
	Equipment Rental	302	0	18	0	320	0	320	0	0
	Unofficial Comm Travel Svc	138	0	0	0	138	0	138	0	0
	Other	321	0	0	0	321	0	321	0	0
	Management Overhead	88	60	0	0	148	0	148	0	0
	Common Support	252	21	0	0	273	0	273	0	0
TOTAL APF SUPPORT - CAT C		19.041	81	57	0	19.179	0	19.179	0	251

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2003		Appropriations			Total APF		Total APF	NWCF	USA
MWR Category		O&M.N	O&M.NR	MPN	RPN	Operating	Support	Support	Support
Category C						MILCON			
REVENUE GENERATING PROGRAMS									
C.1	Food Beverage & Entertainment								
	Military Open Messes (Clubs)	10.475	0	42	0	10.517	0	10.517	121
	Other Food Outlets	993	0	0	0	993	0	993	0
C.2	Lodging Programs (MWR)								
	Joint Svc/Armed Forces Rec Ctrs	696	0	0	0	696	0	696	0
	PCS Lodging	298	0	0	0	298	0	298	0
	Recreation Lodging	1.012	0	0	0	1.012	0	1.012	0
C.3	Special Interest Clubs								
	Flying Program	0	0	0	0	0	0	0	0
	Parachute/Sky Diving Clubs	2	0	0	0	2	0	2	0
	Rod and Gun Clubs	0	0	0	0	0	0	0	0
	Scuba/Diving Clubs	0	0	0	0	0	0	0	0
	Horseback Riding Clubs	2	0	0	0	2	0	2	0
	Video Program	439	0	0	0	439	0	439	0
	Other	27	0	0	0	27	0	27	0
C.4	Other Revenue Generating Activities								
	Resale	971	0	0	0	971	0	971	0
	Amusement/Rec Machines	13	0	0	0	13	0	13	0
	Bowling > 12 lanes	1.933	0	0	0	1.933	0	1.933	8
	Golf	1.543	0	0	0	1.543	0	1.543	12
	Marinas/Boating	445	0	0	0	445	0	445	110
	Equipment Rental	172	0	18	0	190	0	190	0
	Unofficial Comm Travel Svc	74	0	0	0	74	0	74	0
	Other	268	0	0	0	268	0	268	0
	Management Overhead	99	62	0	0	161	0	159	0
	Common Support	262	21	0	0	283	0	283	0
TOTAL APF SUPPORT - CAT C		19.724	83	60	0	19.867	0	19.865	251

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2001		Appropriations				Total APF		Total APF	NWCF	USA
MWR Category	O&M.N	O&M.NR	MPN	RPN	Operating	MILCON	Support	Support	Support	
Category D										
Other MWR & NAFI Programs										
D.1 Support for Commissaries	0	0	0	0	0	0	0	0	0	0
D.2 Armed Services Exchange	50.527	0	0	0	50.527	0	50.527	0	0	0
D.3 Civilian MWR Programs	0	0	0	0	0	0	0	0	0	0
D.4 Stars and Stripes	0	0	0	0	0	0	0	0	0	0
D.5 TDY Lodging	4.419	0	0	0	4.419	0	4.419	0	0	0
D.6 PCS Lodging	0	0	0	0	0	0	0	0	0	0
D.7 Supplemental Mission Funds	0	0	0	0	0	0	0	0	0	0
TOTAL APF SUPPORT - CAT D	54.946	0	0	0	54.946	0	54.946	0	0	0
Fiscal Year FY 2002										
MWR Category	O&M.N	Appropriations			Total APF		Total APF	NWCF	USA	
Category D		O&M.NR	MPN	RPN	Operating	MILCON	Support	Support	Support	
Other MWR & NAFI Programs										
D.1 Support for Commissaries	0	0	0	0	0	0	0	0	0	0
D.2 Armed Services Exchange	48.796	0	0	0	48.796	0	48.796	0	0	0
D.3 Civilian MWR Programs	0	0	0	0	0	0	0	0	0	0
D.4 Stars and Stripes	0	0	0	0	0	0	0	0	0	0
D.5 TDY Lodging	5.164	0	0	0	5.164	0	5.164	0	0	0
D.6 PCS Lodging	0	0	0	0	0	0	0	0	0	0
D.7 Supplemental Mission Funds	0	0	0	0	0	0	0	0	0	0
TOTAL APF SUPPORT - CAT D	53.960	0	0	0	53.960	0	53.960	0	0	0

Appropriated Fund Support for Morale, Welfare and Recreation (MWR)
(\$ in Thousands)

Fiscal Year FY 2003		Appropriations				Total APF		Total APF	NWCF	USA
MWR Category	Category D	O&M.N	O&M.NR	MPN	RPN	Operating	MILCON	Support	Support	Support
Other MWR & NAFI Programs										
D.1	Support for Commissaries	0	0	0	0	0	0	0	0	0
D.2	Armed Services Exchange	50.092	0	0	0	50.092	0	50.092	0	0
D.3	Civilian MWR Programs	0	0	0	0	0	0	0	0	0
D.4	Stars and Stripes	0	0	0	0	0	0	0	0	0
D.5	TDY Lodging	5.275	0	0	0	5.275	0	5.275	0	0
D.6	PCS Lodging	0	0	0	0	0	0	0	0	0
D.7	Supplemental Mission Funds	0	0	0	0	0	0	0	0	0
TOTAL APF SUPPORT - CAT D		55.367	0	0	0	55.367	0	55.367	0	0

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Operation and Maintenance, Navy

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	150,235	163,777	133,988
Subtotal	150,235	163,777	133,988
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	22,368	13,330	11,206
Subtotal	22,368	13,330	11,206
Engineering and Technical Services			
FFRDC Work			
Non-FFRDC Work	75,414	97,158	93,554
Subtotal	75,414	97,158	93,554
Total			
FFRDC Work			
Non-FFRDC Work	248,017	274,265	238,748
Grand Total	248,017	274,265	238,748

Explanation of Funding Changes (FY 2001 to FY 2003)

The Management & Professional Support increase from FY 2001 to FY 2002 and decrease in FY 2003 is related to one-time costs in FY 2002 for acquisition and procurement support at the Naval Supply Systems Command activities. Engineering and technical services increase for sea and air systems and weapons maintenance support.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Explanation of Changes from the FY 2002 President's Budget

FY 2001 actuals are slightly lower than President's Budget projection. The FY 2002 estimate is higher in acquisition and procurement support functions.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Operation and Maintenance, Marine Corps

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work			
Non-FFRDC Work	9,767	9,639	9,708
Subtotal	9,767	9,639	9,708
Studies, Analysis, and Evaluations			
FFRDC Work			
Non-FFRDC Work	18,776	16,072	13,837
Subtotal	18,776	16,072	13,837
Engineering and Technical Services			
FFRDC Work			
Non-FFRDC Work	12,647	12,990	12,722
Subtotal	12,647	12,990	12,722
Total			
FFRDC Work			
Non-FFRDC Work	41,190	38,701	36,267
Grand Total	41,190	38,701	36,267

Explanation of Funding Changes (FY 2001 to FY 2003)

The reduction to studies, analysis and evaluations performed in areas of specialized skills training and field logistics.

Explanation of Changes from the FY 2002 President's Budget

FY 2001 and estimates for FY 2002 are essentially unchanged from President's Budget projections for those fiscal years.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Operation and Maintenance, Navy Reserve

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	1,095	437	535
Subtotal	1,095	437	535
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	85	73	89
Subtotal	85	73	89
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	352	315	378
Subtotal	352	315	378
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	1,532	825	1,002
Grand Total	1,532	825	1,002

Explanation of Funding Changes (FY 2001 to FY 2003)

Reduction in Management & Professional Support Studies for base support activities.

Explanation of Changes from the FY 2002 President's Budget

The FY2002 estimate is approximately 15% lower due to a decrease in weapons system support.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Operation and Maintenance, Marine Corps Reserve

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	3,190	3,381	3,197
Subtotal	3,190	3,381	3,197
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	300	455	462
Subtotal	0	0	0
Total			
FFRDC Work			
Non-FFRDC Work			
Grand Total	3,490	3,836	3,659

Explanation of Funding Changes (FY 2001 to FY 2003)

Reduction in Management & Professional Support Studies for base support activities.

Explanation of Changes from the FY 2002 President's Budget

The FY 2002 estimates is higher due to an increase in Management & Professional Support Studies for base support activities. Management and Professional Support Services for base support functions decline in FY 2003.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Aircraft Procurement, Navy

<u>Category</u>	<u>FY2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	58,567	39,372	29,397
Subtotal	58,567	39,372	29,397
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Engineering and Technical Services			
FFRDC Work			
Non-FFRDC Work	59,421	73,025	60,827
Subtotal	59,421	73,025	60,827
Total			
FFRDC Work			
Non-FFRDC Work	117,988	112,397	90,224
Grand Total	117,988	112,397	90,224

Explanation of Funding Changes (FY 2001 to FY 2003)

Major decreases in Management & Professional services represent the completion of the AV-8B remanufacture program and the entrance of the F/A-18E/F procurement program in to full rate production. The FY 2002 increase in engineering and technical services is attributable to the F/A-18E/F and V-22 programs. In FY 2003, however, requirements for both of these platforms were reduced.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Explanation of Changes from the FY 2002 President's Budget

The current estimates are lower than the President's budget estimates because the Navy deferred procurement of a primary training aircraft (JPATS) and restructured the MH-60R program from remanufacture to new production. Further, the increase in engineering and technical services to the F/A-18 program, although higher than in previous years, declined from the President's Budget as these types of advisory assistance requirements were reduced.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Weapons Procurement, Navy

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	12,509	12,532	9,662
Subtotal	12,509	12,532	9,662
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	492	517
Subtotal	0	492	517
Engineering and Technical Services			
FFRDC Work			
Non-FFRDC Work	6,781	5,337	8,850
Subtotal	6,781	5,337	8,850
Total			
FFRDC Work			
Non-FFRDC Work	19,290	18,361	19,029
Grand Total	19,290	18,361	19,029

Explanation of Funding Changes (FY 2001 to FY 2003)

Program changes between FY 2001 and FY 2003 are attributable to a shift in engineering services for the JSOW program. Program growth in FY 2003 is the net result of an increase for JSOW procurement following the FY 2002 procurement holiday, and a decrease for the realization of MK-48 ADCAP contractor efficiencies.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Explanation of Changes from the FY 2002 President's Budget

Increases in FY 2001-2003 due to Standard Missile Blk-IVA Engineering Change Proposals and re-categorization of AIM-9X Sidewinder Low Rate Initial Production and Full Rate Production support. FY 2003 increase is also due to JSOW procurement following the FY 2002 procurement holiday.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Shipbuilding and Conversion, Navy

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	34,230	34,742	35,364
Subtotal	34,230	34,742	35,364
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	1,032	0	0
Subtotal	1,032	0	0
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	31,916	33,513	26,910
Subtotal	31,916	33,513	26,910
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	67,178	68,255	62,274
Grand Total			

Explanation of Funding Changes (FY 2001 to FY 2003)

The CVN Overhauls program increases because more engineering and technical support is required to do advanced planning for an additional overhaul in FY 2002. As the overhaul commences in FY 2002, less engineering and technical support is needed in FY 2003.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Explanation of Changes from the FY 2002 President's Budget

An increased level of SCN funding for contractor services was required for the carrier replacement and additional support for the CVN refueling overhaul.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Other Procurement, Navy

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	11,961	10,841	9,007
Subtotal	11,961	10,841	9,007
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	1,318	1,200	1,555
Subtotal	1,318	1,200	1,555
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	17,439	21,808	18,113
Subtotal	17,439	21,808	18,113
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	30,718	33,849	28,675
Grand Total	30,718	33,849	28,675

Explanation of Funding Changes (FY 2001 to FY 2003)

Changes are the result of product improvement to the SPQ-9B Transmitter.

Explanation of Changes from the FY 2002 President's Budget

Increases since the President's Budget reflect additional technical support to SSN combat systems. Additionally, increases result from an emergent requirement to support CVN 68 MOD 0 Battle Group Interoperability.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Procurement, Marine Corps

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	2,703	3,285	3,714
Subtotal	2,703	3,285	3,714
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	299	184	387
Subtotal	299	184	387
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	6,738	6,536	6,107
Subtotal	6,738	6,536	6,107
Total			
FFRDC Work	0	0	0
Non-FFRDC Work			
Grand Total	9,740	10,005	10,208

Explanation of Funding Changes (FY 2001 to FY 2003)

The significant increase in FY 2002 and FY 2003 is attributable to the Modular Weapon System, Stinger Missile Mod, Target Location Designation and Hand-Off System (TLDHS), and Alternative Power Sources for Communication Equipment (APSCE) all of which are new start programs in FY 2002 or FY 2003.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Explanation of Changes from the FY 2002 President's Budget

Management & Professional Support Services reflects an increase for Fire Support Systems for the TLDHS program and an additional quantity buy for AAV RAM/RS vehicles in both years.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Procurement of Ammunition, Navy/Marine Corps

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	852	359	265
Subtotal	852	359	265
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	28	19	11
Subtotal	28	19	11
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	6,233	4,619	4,149
Subtotal	6,233	4,619	4,149
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	7,113	4,997	4,425
Grand Total	7,113	4,997	4,425

Explanation of Funding Changes (FY 2001 to FY 2003)

The engineering and technical services decrease in FY 2002 for the following programs: Practice Bombs, Cartridges and Cart Actuated devices, and Aircraft Escape Rockets. The JDAM program decreases in FY 2003.

Explanation of Changes from the FY 2002 President's Budget

The most significant program change was increased engineering and technical support to the JDAM program in FY 2002.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Research, Development, Test, and Evaluation, Navy

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work			
Non-FFRDC Work	65,996	62,401	53,573
Subtotal	65,996	62,401	53,573
Studies, Analysis, and Evaluations			
FFRDC Work			
Non-FFRDC Work	71,086	75,447	75,610
Subtotal	71,086	75,447	75,610
Engineering and Technical Services			
FFRDC Work			
Non-FFRDC Work	84,996	101,739	91,549
Subtotal	84,996	101,739	91,549
Total			
FFRDC Work			
Non-FFRDC Work	222,078	239,587	220,732
Grand Total	222,078	239,587	220,732

Explanation of Funding Changes (FY 2001 to FY 2003)

In FY 2002, Engineering and Technical Services increase for the V-22 program. In FY 2003 the SIAP program decreases.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Explanation of Changes from the FY 2002 President's Budget

Increases in FY 2002 for Management & Professional Support services are for the advanced submarine, airborne MCM and new SSN design programs. Studies, Analysis and Evaluations increase for Marine Corps programs, the JWE-Battle Lab and multi-mission maritime aircraft programs. Engineering and technical services increased significantly for the V-22A program.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Family Housing, Navy (Operations)

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	4,830	7,416	4,669
Subtotal	4,830	7,416	4,669
Engineering and Technical Services			
FFRDC Work			
Non-FFRDC Work	150	60	53
Subtotal	150	60	53
Total			
FFRDC Work			
Non-FFRDC Work	4,980	7,476	4,422
Grand Total			

Explanation of Funding Changes (FY 2001 to FY 2003)

In FY 2002, the increased requirements for the Family Housing Master plan will necessitate additional studies.

Explanation of Changes from the FY 2002 President's Budget

The current FY 2002 requirements are lower than budgeted.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: BRAC IV

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	2,204	1,338	1,173
Subtotal	2,204	1,338	1,173
Studies, Analysis, and Evaluations			
FFRDC Work			
Non-FFRDC Work			
Subtotal			
Engineering and Technical Services			
FFRDC Work			
Non-FFRDC Work			
Subtotal			
Total			
FFRDC Work			
Non-FFRDC Work	2,204	1,338	1,173
Grand Total	2,204	1,338	1,173

Explanation of Funding Changes (FY 2001 to FY 2003)

Costs stabilize in FY 2002 and FY 2003.

Explanation of Changes from the FY 2002 President's Budget

Significant increase in contract consultant costs for BRAC related issues.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Sealift

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	4,246	3,590	3,205
Subtotal	4,246	3,590	3,205
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	210	268	1,190
Subtotal	210	268	1,190
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	4,456	3,858	4,395
Grand Total	4,456	3,858	4,395

Explanation of Funding Changes (FY 2001 to FY 2003)

Support for the Strategic Sealift Acquisition program is declining.

Explanation of Changes from the FY 2002 President's Budget

The decreases since the President's budget reflect a reassessment based on actual obligations.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Navy Working Capital Funds

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Reimbursable Funded Total	77,089	70,359	71,124

Explanation of Funding Changes (FY 2001 to FY 2003)

There are no significant changes.

Explanation of Changes from the FY 2002 President's Budget

The current estimate is slightly higher than budgeted.

Advisory and Assistance Services (A&AS)
(\$ in thousands)

Appropriation/Fund: Department of the Navy Total

<u>Category</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	357,555	345,694	292,788
Subtotal	357,555	345,694	292,788
Studies, Analysis, and Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	119,822	114,233	107,881
Subtotal	119,822	114,233	107,881
Engineering and Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	302,597	357,823	324,864
Subtotal	302,597	357,823	324,864
Total			
FFRDC Work	0	0	0
Non-FFRDC Work	779,974	817,750	725,533
Direct Funded Total	779,974	817,750	725,533
Reimbursable Total	77,089	70,359	71,124
Total TOA	857,063	888,109	796,657

DoD Management Headquarters

			FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
			<u>Mil Avg</u> <u>Strength</u>	<u>CIV</u> <u>FTEs</u>	<u>Total</u> <u>Manpwr</u>	<u>Total Oblig</u> <u>(\$000)</u>	<u>Mil Avg</u> <u>Strength</u>	<u>CIV</u> <u>FTEs</u>	<u>Total</u> <u>Manpwr</u>	<u>Total Oblig</u> <u>(\$000)</u>	<u>Mil Avg</u> <u>Strength</u>	<u>CIV</u> <u>FTEs</u>	<u>Total</u> <u>Manpwr</u>	<u>Total Oblig</u> <u>(\$000)</u>
I. COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES*														
1. COMBATANT COMMANDS														
ICELAND DEFENSE FORCE	MPN	D	37	0	37		37	0	37		36	0	36	
	OMN	D	0	8	8	0	0	8	8	0	0	8	8	0
U.S. PACIFIC COMMAND	MPMC	D	33	0	33	2121	33	0	33	2121	33	0	33	2109
	MPN	D	191	0	191	0	176	0	176	0	173	0	173	0
	OMN	D	0	142	142	0	0	141	141	0	0	140	140	0
U.S. ALASKAN COMMAND	MPN	D	11	0	11	0	11	0	11	0	11	0	11	0
	OMN	D	0	15	15	0	0	15	15	0	0	15	15	0
U.S. JOINT FORCES COMMAND	MPMC	D	43	0	43	2964	43	0	43	2997	42	0	42	3017
	MPN	D	226	0	226	0	222	0	222	0	217	0	217	0
	OMN	D	0	146	146	0	0	146	146	0	0	145	145	0
U.S. CENTRAL COMMAND	MPMC	D	93	0	93	5480	93	0	93	5530	93	0	93	5574
	MPN	D	102	0	102	0	101	0	101	0	100	0	100	0
U.S. EUROPEAN COMMAND	MPMC	D	28	0	28	1831	28	0	28	1819	28	0	28	1797
	MPN	D	110	0	110	0	112	0	112	0	114	0	114	0
U.S. FORCES AZORES	MPN	D	10	0	10	0	10	0	10	0	10	0	10	0
	OMN	D	0	6	6	0	0	6	6	0	0	6	6	0
U.S. FORCES, JAPAN	MPMC	D	13	0	13	907	13	0	13	859	13	0	13	889
	MPN	D	22	0	22	0	22	0	22	0	22	0	22	0
	OMN	D	0	61	61	0	0	61	61	0	0	61	61	0
U.S. FORCES, KOREA	MPMC	D	8	0	8	501	8	0	8	522	8	0	8	540
	MPN	D	32	0	32	0	32	0	32	0	32	0	32	0

DoD Management Headquarters

				FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
				<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>
				<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>
U.S. SOUTHERN COMMAND	MPMC	D		27	0	27	1087	27	0	27	1129	27	0	27	1169
	MPN	D		86	0	86	0	86	0	86	0	84	0	84	0
U.S. SPACE COMMAND	MPMC	D		34	0	34	1182	34	0	34	1229	34	0	34	1273
	MPN	D		86	0	86	0	88	0	88	0	89	0	89	0
U.S. STRATEGIC COMMAND	MPMC	D		2	0	2	0	2	0	2	0	2	0	2	0
	MPN	D		168	0	168	0	169	0	169	0	169	0	169	0
U.S. TRANSCOM	MPMC	D		24	0	24	1231	24	0	24	1280	24	0	24	1326
	MPN	D		76	0	76	0	76	0	76	0	76	0	76	0
U.S. SPECIAL OPERATIONS COMMAND	MPMC	D		19	0	19		19	0	19		19	0	19	
	MPN	D		85	0	85		84	0	84		82	0	82	
I. COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES															
1. COMBATANT COMMANDS TOTALS				1566	378	1944	17304	1550	377	1927	17486	1538	375	1913	17694
	MPMC	D		324	0	324	17304	324	0	324	17486	323	0	323	17694
	MPN	D		1242	0	1242	0	1226	0	1226	0	1215	0	1215	0
	OMN	D		0	378	378	0	0	377	377	0	0	375	375	0

DoD Management Headquarters

			FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
			<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>
			<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>
I. COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES														
2. SERVICE COMBATANT COMMANDS														
CENTRAL COMMAND	MPN	D	25	0	25	1677	25	0	25	1932	25	0	25	0
	OMN	D	0	13	13	1184	0	17	17	1263	0	15	15	0
CINCLANTFLT	MPMC	D	7	0	7	438	7	0	7	455	7	0	7	471
	MPN	D	253	0	253	0	255	0	255	0	255	0	255	0
	OMN	D	0	246	246	0	0	247	247	0	0	247	247	0
	OMN	R	0	5	5	0	0	3	3	0	0	3	3	0
CINCPACFLT	MPMC	D	13	0	13	631	13	0	13	656	13	0	13	680
	MPN	D	379	0	379	0	378	0	378	0	378	0	378	0
	OMN	D	0	248	248	0	0	260	260	0	251	251	251	0
	OMN	R	0	9	9	0	0	7	7	0	7	7	7	0
CINCUSNAVEUR	MPMC	D	4	0	4	275	4	0	4	286	4	0	4	296
	MPN	D	181	0	181	13549	184	0	184	12842	182	0	182	12712
	RPN	D	0	0	0	288	0	0	0	295	0	0	0	306
	OMN	D	0	74	74	9659	0	74	74	10952	0	74	74	11320
	OMDA	R	0	1	1	123	0	1	1	129	0	1	1	133
COMMANDER, NAVAL FORCES SOUTH	MPN	D	38	0	38	0	42	0	42	0	42	0	42	0
	OMN	D	0	17	17	0	0	18	18	0	0	18	18	0
COMNAVAIRLANT	MPMC	D	24	0	24	1098	24	0	24	1142	24	0	24	1183
	MPN	D	240	0	240	0	217	0	217	0	217	0	217	0
	OMN	D	0	84	84	0	0	84	84	0	0	84	84	0
COMNAVAIRPAC	MPMC	D	7	0	7	727	7	0	7	756	7	0	7	783
	MPN	D	188	0	188	0	187	0	187	0	187	0	187	0

DoD Management Headquarters

			FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
			Mil Avg	CIV	Total	Total Oblig	Mil Avg	CIV	Total	Total Oblig	Mil Avg	CIV	Total	Total Oblig
			Strength	FTEs	Manpwr	(\$000)	Strength	FTEs	Manpwr	(\$000)	Strength	FTEs	Manpwr	(\$000)
	OMN	D	0	125	125		0	131	131		0	131	131	
	OMN	R	0	1	1		0	1	1		0	1	1	
COMNAVSURFLANT	MPMC	D	10	0	10	600	10	0	10	623	10	0	10	645
	MPN	D	210	0	210	0	203	0	203	0	203	0	203	0
	OMN	D	0	90	90	0	0	85	85	0	0	86	86	0
COMNAVSURFPAC	MPMC	D	7	0	7	438	7	0	7	455	7	0	7	471
	MPN	D	183	0	183		183	0	183		183	0	183	
	OMN	D	0	65	65		0	75	75		0	58	58	
COMSUBLANT	MPN	D	138	0	138	0	140	0	140	0	140	0	140	0
	OMN	D	0	42	42	0	0	42	42	0	0	42	42	0
COMSUBPAC	MPN	D	131	0	131		131	0	131		131	0	131	
	OMN	D	0	36	36		0	38	38		0	38	38	
FMFEUR	MPMC	D	0	0	0	0	0	0	0	0	0	0	0	0
FMFLANT	MPMC	D	197	0	197	7088	198	0	198	7378	206	0	206	7647
	MPN	D	22	0	22		22	0	22		22	0	22	
	OMMC	D	0	15	15	2573	0	3	3	2639	0	3	3	2686
FMFPAC	MPMC	D	256	0	256	7525	257	0	257	7833	256	0	256	8118
	MPN	D	23	0	23		23	0	23		23	0	23	
	OMMC	D	0	47	47	5720	0	38	38	5870	0	39	39	6035
MSC	MPMC	D	0	0	0	0	0	0	0	0	0	0	0	0
	MPN	R	28	0	28	2544	34	0	34	2536	34	0	34	2612
	NWCF	R	0	138	138	58322	0	142	142	57829	0	142	142	59215

DoD Management Headquarters

			FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
			<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>
			<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>
SPACE COMMAND	MPN	D	18	0	18	0	18	0	18	0	18	0	18	0
	OMN	D	0	26	26	0	0	25	25	0	0	25	25	0
I. COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES														
2. SERVICE COMBATANT COMMANDS TOTALS			2582	1282	3864	114459	2569	1291	3860	115871	2574	1265	3839	115313
	MPMC	D	525	0	525	18820	527	0	527	19584	534	0	534	20294
	MPN	D	2029	0	2029	15226	2008	0	2008	14774	2006	0	2006	12712
	MPN	R	28	0	28	2544	34	0	34	2536	34	0	34	2612
	NWCF	R	0	138	138	58322	0	142	142	57829	0	142	142	59215
	OMMC	D	0	62	62	8293	0	41	41	8509	0	42	42	8721
	OMN	D	0	1066	1066	10843	0	1096	1096	12215	0	1069	1069	11320
	OMN	R	0	15	15	0	0	11	11	0	0	11	11	0
	OMDA	R	0	1	1	123	0	1	1	129	0	1	1	133
	RPN	D	0	0	0	288	0	0	0	295	0	0	0	306

DoD Management Headquarters

			FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
			<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>
			<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>
I. NON-COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES														
2. MILITARY DEPARTMENT ACTIVITIES														
A. DEPARTMENTAL ACTIVITIES														
HQ MARCORPS DEPT	MPMC	D	285	0	285	22658	265	0	265	23540	265	0	265	23479
	MPN	D	34	0	34		31	0	31		31	0	31	
	OMMC	D	0	52	52	5710	0	40	40	5844	0	38	38	5861
	OMMC	R	0	2	2	137	0	2	2	142	0	2	2	148
					0				0				0	
OPNAV	MPMC	D	40	0	40	3197	40	0	40	3321	40	0	40	3440
	MPN	D	784	0	784	0	778	0	778	0	685	0	685	0
	OMN	D	0	238	238	0	0	222	222	0	0	229	229	0
	OMN	R	0	1	1	0	0	1	1	0	0	1	1	0
					0				0				0	
SECNAV/STAFF OFF	MPMC	D	62	0	62	4241	62	0	62	4409	62	0	62	4568
	MPN	D	243	0	243	19570	254	0	254	19809	251	0	251	20056
	OMN	D	0	555	555	100112	0	547	547	97600	0	538	538	76662
	OMN	R	0	0	0	0	0	0	0	0	0	0	0	0
I. NON-COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES														
2. MILITARY DEPARTMENT ACTIVITIES														
A. DEPARTMENTAL ACTIVITIES TOTALS														
			1448	848	2296	155625	1430	812	2242	154665	1334	808	2142	134214
	MPMC	D	387	0	387	30096	367	0	367	31270	367	0	367	31487
	MPN	D	1061	0	1061	19570	1063	0	1063	19809	967	0	967	20056
	OMMC	D	0	52	52	5710	0	40	40	5844	0	38	38	5861
	OMMC	R	0	2	2	137	0	2	2	142	0	2	2	148
	OMN	D	0	793	793	100112	0	769	769	97600	0	767	767	76662
	OMN	R	0	1	1	0	0	1	1	0	0	1	1	0

DoD Management Headquarters

			FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
			<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>
			<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>
I. NON-COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES														
2. MILITARY DEPARTMENT ACTIVITIES														
B. DEPARTMENTAL SUPPORT ACTIVITIES														
HQ MARICORPS SUPPORT ACTIVITY	MPMC	D	565	0	565		574	0	574		553	0	553	
	OMMC	D	0	455	455		0	416	416		0	401	401	
	OMMC	R	0	13	13		0	16	16		0	16	16	
FLD SPT ACT	MPN	D	9	0	9	0	9	0	9	0	8	0	8	0
	OMN	D	0	31	31	0	0	33	33	0	0	33	33	0
					0				0				0	
OPNAVSUPPACT	MPN	D	62	0	62	0	63	0	63	0	63	0	63	0
	OMN	D	0	48	48	0	0	47	47	0	0	47	47	0
					0				0				0	
SECNAV STAFF SUPT OFF	MPN	D	27	0	27	8145	35	0	35	8182	36	0	36	8429
	MPN	R	0	0	0	626	0	0	0	614	0	0	0	634
	OMN	D	0	354	354	106547	0	366	366	105919	0	369	369	109841
	OMN	R	0	16	16	4793	0	9	9	4972	0	3	3	5277
I. NON-COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES														
2. MILITARY DEPARTMENT ACTIVITIES														
B. DEPARTMENTAL SUPPORT ACTIVITIES TOTALS														
			663	917	1580	120111	681	887	1568	119687	660	869	1529	124181
	MPMC	D	565	0	565	0	574	0	574	0	553	0	553	0
	MPN	D	98	0	98	8145	107	0	107	8182	107	0	107	8429
	MPN	R	0	0	0	626	0	0	0	614	0	0	0	634
	OMMC	D	0	455	455	0	0	416	416	0	0	401	401	0
	OMMC	R	0	13	13	0	0	16	16	0	0	16	16	0
	OMN	D	0	433	433	106547	0	446	446	105919	0	449	449	109841
	OMN	R	0	16	16	4793	0	9	9	4972	0	3	3	5277

DoD Management Headquarters

			FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
			Mil Avg	CIV	Total	Total Oblig	Mil Avg	CIV	Total	Total Oblig	Mil Avg	CIV	Total	Total Oblig
			Strength	FTEs	Manpwr	(\$000)	Strength	FTEs	Manpwr	(\$000)	Strength	FTEs	Manpwr	(\$000)
I. NON-COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES														
2. MILITARY DEPARTMENT ACTIVITIES														
C. FUNCTIONAL ACTIVITIES														
AIR TRNG CMD	MPMC	D	3	0	3	325	3	0	3	337	3	0	3	349
	MPN	D	50	0	50	0	50	0	50	0	50	0	50	0
	OMN	D	0	55	55	0	0	65	65	0	0	65	65	0
CHIEF OF NAVAL PERSONNEL	MPN	D	172	0	172	11823	172	0	172	12253	152	0	152	12702
	OMN	D	0	68	68	4451	0	73	73	4202	0	81	81	4035
	OMNR	D	0	1	1	59	0	1	1	62	0	1	1	64
	RPN	D	0	0	0	412	0	0	0	427	0	0	0	443
CNAVRESFOR	MPN	D	25	0	25	11823	33	0	33	12253	33	0	33	12702
	OMNR	D	0	123	123	59	0	131	131	62	0	131	131	64
	OMNR	R	0	1	1		0	0	0		0	0	0	
CNET	MPMC	D	4	0	4	162	4	0	4	169	4	0	4	175
	MPN	D	101	0	101	0	101	0	101	0	101	0	101	0
	OMN	D	0	234	234	0	0	246	246	0	0	246	246	0
BUMED	MPN	D	227	0	227	17385	210	0	210	18665	201	0	201	19284
	OMN	D	0	1	1	10877	0	1	1	10718	0	1	1	10646
	OMN	R	0	170	170		0	169	169		0	169	169	
COMNAVMETOCCOM	MPN	D	19	0	19	1577	19	0	19	1652	19	0	19	1704
	OMN	D	0	41	41	4339	0	43	43	4490	0	42	42	4614
	OMN	R	0	0	0	240	0	0	0	80	0	0	0	80
HQ MARCORPS NON-DEPT	MPMC	D	440	0	440	54162	427	0	427	55516	411	0	411	57218
	OMMC	D	0	107	107	58515	0	134	134	58147	0	134	134	58859
	OMMCR	D	0	0	0		0	0	0		0	0	0	

DoD Management Headquarters

			FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
			<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>
			<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>
NAVAIRSYSCOM	MPN	D	23	0	23	0	23	0	23	0	23	0	23	0
	OMN	D	0	251	251	0	0	219	219	0	0	217	217	0
	OMN	R	0	30	30	0	0	35	35	0	0	35	35	0
NAVCOMTELCOM	MPN	D	71	0	71	3702	71	0	71	3085	46	0	46	3195
	OMN	D	0	113	113	10369	0	111	111	10323	0	111	111	10685
	OMN	R	0	0	0	0	0	0	0	0	0	0	0	0
	NWCF	R	0	0	0	0	0	0	0	0	0	0	0	0
NAVDISTWASH	MPN	D	0	0	0	0	0	0	0	0	0	0	0	0
NAVFACENCOM	MCON	D	0	62	62	6950	0	66	66	7198	0	66	66	7414
	MPN	D	37	0	37	2429	35	0	35	2541	35	0	35	2624
	OMN	D	0	88	88	22779	0	92	92	24825	0	92	92	25397
	OMN	R	0	16	16	22104	0	16	16	19963	0	16	16	19354
NAVSEASYSYSCOM	MPN	D	26	0	26	14884	25	0	25	15477	25	0	25	15929
	OMN	D	0	313	313	188419	0	307	307	187200	0	303	303	186150
	OMN	R	0	22	22	26657	0	15	15	27441	0	15	15	28200
NAVSECGRU	MPN	D	173	0	173	8319	173	0	173	8635	173	0	173	8947
	OMN	D	0	136	136	7695	0	136	136	8089	0	136	136	8413
NAVSPAWARSYSCOM	MPN	D	17	0	17	0	17	0	17	0	17	0	17	0
	OMN	D	0	123	123	0	0	121	121	0	0	121	121	0
	OMN	R	0	7	7	0	0	6	6	0	0	6	6	0
NAVSUPSYSCOM	MPMC	D	0	0	0	81	0	0	0	84	0	0	0	87
	MPN	D	78	0	78	5324	78	0	78	5543	78	0	78	5721
	OMN	D	0	185	185	19018	0	204	204	19349	0	204	204	20242

DoD Management Headquarters

		FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE				
		<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	
		<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	
	OMN	R	0	88	88	6848	0	88	88	6950	0	88	88	7061
OCNR	MPN	D	38	0	38	0	38	0	38	0	38	0	38	0
	RDTEN	D	0	330	330	0	0	320	320	0	0	320	320	0
OFFICE OF NAVAL INTELLIGENCE	MPMC	D	0	0	0	206	0	0	0	210	0	0	0	214
	MPN	D	42	0	42	3112	42	0	42	3193	39	0	39	3305
	OMN	D	0	67	67	4796	0	67	67	5049	0	55	55	5194
NAVY PROGRAM EXECUTIVE OFFICES	MPN	D	31	0	31	15300	35	0	35	15672	35	0	35	16126
	OMN	D	0	107	107	54424	0	109	109	55070	0	109	109	56299
	OMN	R	0	0	0	10051	0	0	0	10410	0	0	0	10760
USMC DRPM (AAAV)	MPMC	D	2	0	2	1020	2	0	2	1060	2	0	2	1099
	OMMC	D	0	4	4	5429	0	5	5	5586	0	5	5	5753

I. NON-COMBATANT MAJOR DOD HEADQUARTERS ACTIVITIES

2. MILITARY DEPARTMENT ACTIVITIES

C. FUNCTIONAL ACTIVITIES TOTALS

		1579	2743	4322	616125	1558	2780	4338	621986	1485	2769	4254	631108
MPMC	D	449	0	449	55956	436	0	436	57376	420	0	420	59142
MPN	D	1130	0	1130	95678	1122	0	1122	98969	1065	0	1065	102239
OMN	D	0	1782	1782	327167	0	1794	1794	329315	0	1783	1783	331675
OMN	R	0	333	333	65900	0	329	329	64844	0	329	329	65455
OMNR	D	0	124	124	118	0	132	132	124	0	132	132	128
OMNR	R	0	1	1	0	0	0	0	0	0	0	0	0
RPN	D	0	0	0	412	0	0	0	427	0	0	0	443
MCON	D	0	62	62	6950	0	66	66	7198	0	66	66	7414
RDTEN	D	0	330	330	0	0	320	320	0	0	320	320	0
OMMC	D	0	111	111	63944	0	139	139	63733	0	139	139	64612
OMMCR	D	0	0	0	0	0	0	0	0	0	0	0	0
NWCF	R	0	0	0	0	0	0	0	0	0	0	0	0

DoD Management Headquarters

	FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>	<u>Mil Avg</u>	<u>CIV</u>	<u>Total</u>	<u>Total Oblig</u>
	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Manpwr</u>	<u>(\$000)</u>
GRAND TOTAL	7838	6168	14006	1023624	7788	6147	13935	1029695	7591	6086	13677	1022510
MCON D	0	62	62	6950	0	66	66	7198	0	66	66	7414
MPMC D	2250	0	2250	122176	2228	0	2228	125716	2197	0	2197	128617
MPN D	5560	0	5560	138619	5526	0	5526	141734	5360	0	5360	143436
MPN R	28	0	28	3170	34	0	34	3150	34	0	34	3246
NWCF R	0	138	138	58322	0	142	142	57829	0	142	142	59215
OMMC D	0	680	680	77947	0	636	636	78086	0	620	620	79194
OMMC R	0	15	15	137	0	18	18	142	0	18	18	148
OMMCR D	0	0	0	0	0	0	0	0	0	0	0	0
OMN D	0	4452	4452	544669	0	4482	4482	545049	0	4443	4443	529498
OMN R	0	365	365	70693	0	350	350	69816	0	344	344	70732
OMDA R	0	1	1	123	0	1	1	129	0	1	1	133
OMNR D	0	124	124	118	0	132	132	124	0	132	132	128
OMNR R	0	1	1	0	0	0	0	0	0	0	0	0
RD TEN D	0	330	330	0	0	320	320	0	0	320	320	0
RPN D	0	0	0	700	0	0	0	722	0	0	0	749
GRAND TOTAL (Excluding Joint Billets)	6272	5790	12062	1006320	6238	5770	12008	1012209	6053	5711	11764	1004816

*Combatant MHA numbers are the same as of the FY03 OSD-OMB Submission. Matt Cornell didn't have the latest numbers yet. Note: FY01 is an estimate for Combatant Commands.

International Military Headquarters

	FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
	MIL AVG Strength	CIV FTEs	TOTAL Mpwr	Total Oblig (\$000)	MIL AVG Strength	CIV FTEs	TOTAL Mpwr	Total Oblig (\$000)	MIL AVG Strength	CIV FTEs	TOTAL Mpwr	Total Oblig (\$000)
INTERNATIONAL MILITARY HEADQUARTERS												
NORAD												
MPN	0	0	0	0	0	0	0	0	0	0	0	0
NATO												
MPMC	3	0	3	240	3	0	3	251	3	0	3	259
MPN	135	0	135	8,015	22	0	22	1,375	9	0	9	616
SACLANT												
MPMC	4	0	4	320	4	0	4	334	4	0	4	346
MPN	274	0	274	13,391	41	0	41	2,206	9	0	9	767
OMN	0	3	3	173	0	3	3	190	0	3	3	211
(REIMB)	0	3	3	173	0	3	3	190	0	3	3	211
WESTLANT												
MPN	18	0	18	1,065	4	0	4	226	0	0	0	0
EASTLANT												
MPN	14	0	14	1,006	5	0	5	426	1	0	1	96
IBERLANT												
MPN	3	0	3	119	1	0	1	44	1	0	1	46
STRIKELANT												
MPMC	0	0	0	0	0	0	0	0	0	0	0	0
MPN	7	0	7	478	4	0	4	382	0	0	0	0
SHAPE												
MPMC	5	0	5	400	5	0	5	418	5	0	5	432
MPN	36	0	36	2,031	5	0	5	321	4	0	4	234

International Military Headquarters

	FY 2001 ACTUALS				FY 2002 ESTIMATE				FY 2003 ESTIMATE			
	MIL AVG Strength	CIV FTEs	TOTAL Mpwr	Total Oblig (\$000)	MIL AVG Strength	CIV FTEs	TOTAL Mpwr	Total Oblig (\$000)	MIL AVG Strength	CIV FTEs	TOTAL Mpwr	Total Oblig (\$000)
INTERNATIONAL MILITARY HEADQUARTERS												
AFNORTHWEST												
MPMC	7	0	7	466	10	0	10	590	10	0	10	610
MPN	13	0	13	567	3	0	3	131	2	0	2	92
AFCENT												
MPN	20	0	20	1,295	3	0	3	131	3	0	3	138
AFSOUTH												
MPMC	10	0	10	613	10	0	10	639	10	0	10	660
MPN	136	0	136	7,555	35	0	35	2,255	3	0	3	239
UNC												
MPMC	2	0	2	160	2	0	2	167	2	0	2	173
CFCK												
MPMC	11	0	11	785	11	0	11	821	11	0	11	848
US EUROPEAN COMMAND												
MPN	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	698	3	701	38,679	168	3	171	10,907	77	3	80	5,767
MPMC	42		42	2,984	45		45	3,220	45		45	3,328
MPN	656		656	35,522	123		123	7,497	32		32	2,228
OMN		3	3	173		3	3	190		3	3	211
(REIMB)		3	3	173		3	3	190		3	3	211

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Total						
Appropriation: Operation and Maintenance, Navy						
1. Recurring Costs - Class 0	68,304	67,909	69,840	73,468	1,536	3,628
a. Manpower	62,953	62,817	64,495	69,153	1,542	4,658
b. Education & Training	5,351	5,092	5,345	4,315	-6	-1,030
2. Environmental Compliance - Recurring Costs (Class 0)	96,016	79,204	90,343	79,375	-5,673	-10,968
a. Permits and Fees	2,152	2,596	2,203	2,218	51	15
b. Sampling, Analysis, Monitoring	8,440	8,406	8,431	7,811	-9	-620
c. Waste Disposal	33,245	29,151	32,672	28,667	-573	-4,005
d. Other Recurring Costs	52,179	39,051	47,037	40,679	-5,142	-6,358
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	23,466	23,528	22,871	22,746	-595	-125
4. Environmental Conservation - Recurring Costs (Class 0)	9,897	7,981	9,630	10,189	-267	559
Total Recurring Costs	197,683	178,622	192,684	185,778	-4,999	-6,906
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	4,095	2,966	4,050	4,835	-45	785
b. RCRA Subtitle D - Solid Waste	15	1,026	30	538	15	508
c. RCRA Subtitle I - Underground Storage Tanks	775	6,327	772	1,310	-3	538
d. Clean Air Act	6,710	3,739	6,338	4,591	-372	-1,747
e. Clean Water Act	4,209	8,840	4,499	5,489	290	990
f. Safe Drinking Water Act	0	0	0	0	0	0
g. Planning	3,937	4,566	3,937	3,851	0	-86
h. Other	14,505	15,985	13,407	16,317	-1,098	2,910
i. Total - Non Recurring (Class I/II)	34,246	43,449	33,033	36,931	-1,213	3,898

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Total						
Appropriation: Operation and Maintenance, Navy						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	15	0	15
b. RCRA Subtitle D - Solid Waste	4	3	4	39	0	35
c. Clean Air Act	0	45	0	0	0	0
d. Clean Water Act	0	98	0	0	0	0
e. Safe Drinking Water Act	0	0	0	0	0	0
f. Hazardous Material Reduction	1,703	2,610	1,702	1,969	-1	267
g. Other	1,603	6,974	1,577	1,913	-26	336
h. Total - Non Recurring (Class I/II)	3,310	9,730	3,283	3,936	-27	653
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	915	0	244	0	244
b. Wetlands	0	410	0	420	0	420
c. Other Natural Resources	380	2,760	380	511	0	131
d. Historical & Cultural Resources	913	1,584	869	837	-44	-32
e. Total-Non Recurring (Class I/II)	1,293	5,669	1,249	2,012	-44	763
Total Non Recurring (Class I/II)	38,849	58,848	37,565	42,879	-1,284	5,314
Grand Total Recurring and Non-Recurring	236,532	237,470	230,249	228,657	-6,283	-1,592
Compliance		24,601	18,716	14,293		
Pollution Prevention		1,513	1,564	1,456		
Conservation		319	745	59		

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

Justification:

Change FY 2002/FY 2003:

Compliance (Recurring): The program decrease is due to completion of actions on remedial actions for fleet sinkex exercises on three inactive ships. Also compliance decrease due to 2001 Italian FGS tightened regulations on air emissions from industrial cycle and steam generating or thermal heating units, electroplating and anodizing activities, and cleaning machines and establishes emissions limits for additional chemical parameters. One time projects to upgrade waste water and sewer outfalls to meet new discharge standards in Spain and potable water surveys in Korea.

The program increase due to varying cyclic (every 2,3,4, or 5 years) updating of spill prevention support requirements.

Compliance (Non-recurring): The increase is attributed to the requirement for closure of permitted HW management unit in the Mid-Atlantic region, requirement for closure of inert landfill in the Southeast region, closure of UST at Boiler Plant CHI 86 in the Northeast region and NEPA documentation requirements associated with employment of new weapons systems and home-basing related issues.

Increase for one time projects to upgrade waste water and sewer outfalls to meet new discharge standards in Spain and potable water surveys in Korea.

Pollution Prevention (Non-Recurring): Increase is attributed to site preparation requirements for equipment procured through the PPEP (OPN) program. An increase in solid waste disposal requirements.

Conservation (Recurring): Program increase due to varying cyclic plan updates and requirements.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Operation and Maintenance, Navy						
1. Recurring Costs - Class 0	63,058	62,803	64,541	68,011	1,483	3,470
a. Manpower	58,332	58,285	59,817	64,347	1,485	4,530
b. Education & Training	4,726	4,518	4,724	3,664	-2	-1,060
2. Environmental Compliance - Recurring Costs (Class 0)	90,627	74,669	84,988	73,937	-5,639	-11,051
a. Permits and Fees	2,146	2,500	2,179	2,188	33	9
b. Sampling, Analysis, Monitoring	7,140	7,272	7,148	6,325	8	-823
c. Waste Disposal	30,987	27,499	30,378	26,497	-609	-3,881
d. Other Recurring Costs	50,354	37,398	45,283	38,927	-5,071	-6,356
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	23,080	23,366	22,487	22,482	-593	-5
4. Environmental Conservation - Recurring Costs (Class 0)	9,484	7,704	9,217	9,970	-267	753
Total Recurring Costs	186,249	168,542	181,233	174,400	-5,016	-6,833
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	4,095	2,966	4,050	4,835	-45	785
b. RCRA Subtitle D - Solid Waste	15	390	30	403	15	373
c. RCRA Subtitle I - Underground Storage Tanks	775	4,878	772	1,310	-3	538
d. Clean Air Act	6,710	3,664	6,338	4,591	-372	-1,747
e. Clean Water Act	4,117	8,553	4,407	5,444	290	1,037
f. Safe Drinking Water Act	0	0	0	0	0	0
g. Planning	3,937	4,566	3,937	3,851	0	-86
h. Other	11,298	12,665	10,493	11,419		
i. Total - Non Recurring (Class I/II)	30,947	37,682	30,027	31,853	-920	1,826

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Operation and Maintenance, Navy						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	15	0	15
b. RCRA Subtitle D - Solid Waste	4	3	4	39	0	35
c. Clean Air Act	0	45	0	0	0	0
d. Clean Water Act	0	98	0	0	0	0
e. Safe Drinking Water Act	0	0	0	0	0	0
f. Hazardous Material Reduction	1,703	2,610	1,702	1,969	-1	267
g. Other	819	6,663	819	840	0	21
h. Total - Non Recurring (Class I/II)	2,526	9,419	2,525	2,863	-1	338
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	915	0	244	0	244
b. Wetlands	0	410	0	404	0	404
c. Other Natural Resources	380	2,760	380	467	0	87
d. Historical & Cultural Resources	833	1,454	801	612	-32	-189
e. Total-Non Recurring (Class I/II)	1,213	5,539	1,181	1,727	-32	546
Total Non Recurring (Class I/II)	34,686	52,640	33,733	36,443	-953	2,710
Grand Total Recurring and Non-Recurring	220,935	221,182	214,966	210,843	-5,969	-4,123
Compliance		24,601	18,716	14,293		-4,423
Pollution Prevention		1,513	1,564	1,456		-108
Conservation		319	745	59		-686

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

Justification:

Change FY 2002/FY 2003:

Compliance (Recurring): The program decrease is due to completion of actions on remedial actions for fleet sinkex exercises on three inactive ships. Also compliance decrease due to 2001 Italian FGS tightened regulations on air emissions from industrial cycle and steam generating or thermal heating units, electroplating and anodizing activities, and cleaning machines and establishes emissions limits for additional chemical parameters.

Compliance (Non-recurring): The increase is attributed to the requirement for closure of permitted HW management unit in the Mid-Atlantic region, requirement for closure of inert landfill in the Southeast region, closure of UST at Boiler Plant CHI 86 in the Northeast region and NEPA documentation requirements associated with employment of new weapons systems and home-basing related issues.

Pollution Prevention (Non-Recurring): Increase is attributed to site preparation requirements for equipment procured through the PPEP (OPN) program. An increase in solid waste disposal requirements.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Operation and Maintenance, Navy						
1. Recurring Costs - Class 0	5,246	5,106	5,299	5,457	53	158
a. Manpower	4,621	4,532	4,678	4,806	57	128
b. Education & Training	625	574	621	651	-4	30
2. Environmental Compliance - Recurring Costs (Class 0)	5,389	4,535	5,355	5,438	-34	83
a. Permits and Fees	6	96	24	30	18	6
b. Sampling, Analysis, Monitoring	1,300	1,134	1,283	1,486	-17	203
c. Waste Disposal	2,258	1,652	2,294	2,170	36	-124
d. Other Recurring Costs	1,825	1,653	1,754	1,752	-71	-2
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	386	162	384	264	-2	-120
4. Environmental Conservation - Recurring Costs (Class 0)	413	277	413	219	0	-194
Total Recurring Costs	11,434	10,080	11,451	11,378	17	-73
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	636	0	135	0	135
c. RCRA Subtitle I - Underground Storage Tanks	0	1,449	0	0	0	0
d. Clean Air Act	0	75	0	0	0	0
e. Clean Water Act	92	287	92	45	0	-47
f. Safe Drinking Water Act	0	0	0	0	0	0
g. Planning	0	0	0	0	0	0
h. Other	3,207	3,320	2,914	4,898	-293	1,984
i. Total - Non Recurring (Class I/II)	3,299	5,767	3,006	5,078	-293	2,072

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Operation and Maintenance, Navy						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Safe Drinking Water Act	0	0	0	0	0	0
f. Hazardous Material Reduction	0	0	0	0	0	0
g. Other	784	311	758	1,073	-26	315
h. Total - Non Recurring (Class I/II)	784	311	758	1,073	-26	315
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	16	0	16
c. Other Natural Resources	0	0	0	44	0	44
d. Historical & Cultural Resources	80	130	68	225	-12	157
e. Total-Non Recurring (Class I/II)	80	130	68	285	-12	217
Total Non Recurring (Class I/II)	4,163	6,208	3,832	6,436	-331	2,604
Grand Total Recurring and Non-Recurring	15,597	16,288	15,283	17,814	-314	2,531
Compliance		24,601	18,716	14,293		-4,423
Pollution Prevention		1,513	1,564	1,456		-108
Conservation		319	745	59		-686

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

Justification

Change FY 2002/FY 2003:

Compliance (Recurring): The program increase due to varying cyclic (every 2, 3, 4, or 5 years) updating of spill prevention support requirements.

Compliance (Non-recurring): Increase for one time projects to upgrade waste water and sewer outfalls to meet new discharge standards in Spain and potable water surveys in Korea.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Total						
Appropriation: Operation and Maintenance, Navy Reserve						
1. Recurring Costs - Class 0	3,414	3,330	3,424	3,549	10	125
a. Manpower	3,096	3,027	3,137	3,239	41	102
b. Education & Training	318	303	287	310	-31	23
2. Environmental Compliance - Recurring Costs (Class 0)	2,010	1,962	2,074	2,159	64	85
a. Permits and Fees	38	38	38	39	0	1
b. Sampling, Analysis, Monitoring	321	314	320	326	-1	6
c. Waste Disposal	477	447	455	462	-22	7
d. Other Recurring Costs	1,174	1,163	1,261	1,332	87	71
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	599	584	588	535	-11	-53
4. Environmental Conservation - Recurring Costs (Class 0)	66	109	61	123	-5	62
Total Recurring Costs	6,089	5,985	6,147	6,366	58	219
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	848	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	144	0	0	0	0
d. Clean Air Act	0	0	0	0	0	0
e. Clean Water Act	11	955	0	0	-11	0
f. Planning	90	89	0	93	-90	93
g. Other	0	1,477	0	6	0	6
Other category	<i>0</i>	<i>1,477</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
h. Total - Non Recurring (Class I/II)	101	3,513	0	99	-101	99

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Total						
Appropriation: Operation and Maintenance, Navy Reserve						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	15	114	0	22	-15	22
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
g. Total - Non Recurring (Class I/II)	15	114	0	22	-15	22
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	103	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	103	0	0	0	0
Total Non Recurring (Class I/II)	116	3,730	0	121	-116	121
Grand Total Recurring and Non-Recurring	6,205	9,715	6,147	6,487	-58	340
Environmental Cleanup Program Outside the United States	0	0	0	0	0	0

JUSTIFICATION:**Change FY 2002/FY 2003:**

The increase in the Operations and Maintenance, Navy Reserve (OMNR) environmental program is primarily attributed to varying cyclic (every 2, 3, 4 or 5 years) plan updates and requirement.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Operation and Maintenance, Navy Reserve						
1. Recurring Costs - Class 0	3,414	3,330	3,424	3,549	10	125
a. Manpower	3,096	3,027	3,137	3,239	41	102
b. Education & Training	318	303	287	310	-31	23
2. Environmental Compliance - Recurring Costs (Class 0)	2,010	1,962	2,074	2,159	64	85
a. Permits and Fees	38	38	38	39	0	1
b. Sampling, Analysis, Monitoring	321	314	320	326	-1	6
c. Waste Disposal	477	447	455	462	-22	7
d. Other Recurring Costs	1,174	1,163	1,261	1,332	87	71
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	599	584	588	535	-11	-53
4. Environmental Conservation - Recurring Costs (Class 0)	66	109	61	123	-5	62
Total Recurring Costs	6,089	5,985	6,147	6,366	58	219
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	848	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	144	0	0	0	0
d. Clean Air Act	0	0	0	0	0	0
e. Clean Water Act	11	955	0	0	-11	0
f. Planning	90	89	0	93	-90	93
g. Other	0	1,477	0	6	0	6
<i>TSCA</i>	0	0	0	6	0	6
<i>Cultural Resources</i>	0	1,477	0	0	0	0
					0	0
h. Total - Non Recurring (Class I/II)	101	3,513	0	99	-101	99

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Operation and Maintenance, Navy Reserve						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	15	114	0	22	-15	22
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
<i>Other category</i>					0	0
g. Total - Non Recurring (Class I/II)	15	114	0	22	-15	22
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	103	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	103	0	0	0	0
Total Non Recurring (Class I/II)	116	3,730	0	121	-116	121
Grand Total Recurring and Non-Recurring	6,205	9,715	6,147	6,487	-58	340
					0	0

JUSTIFICATION:**Change FY 2002/FY 2003:**

The increase in the Operations and Maintenance, Navy Reserve (OMNR) environmental program is primarily attributed to varying cyclic (every 2, 3, 4 or 5 years) plan updates and requirement.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	<u>PresBud (Jun 01) FY 2002</u>	<u>Current Estimate</u>			<u>Change FY 2002/2002</u>	<u>Change FY 2002/2003</u>
		<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Operation and Maintenance, Navy Reserve						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower					0	0
b. Education & Training					0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0	0
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)					0	0
4. Environmental Conservation - Recurring Costs (Class 0)					0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act					0	0
e. Clean Water Act					0	0
f. Planning					0	0
g. Other	0	0	0	0	0	0
<i>Other category</i>					0	0
h. Total - Non Recurring (Class I/II)	0	0	0	0	0	0

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Operation and Maintenance, Navy Reserve						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous Material Reduction					0	0
f. Other	0	0	0	0	0	0
Other category					0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	0	0	0	0	0	0
Grand Total Recurring and Non-Recurring	0	0	0	0	0	0
Environmental Cleanup Program Outside the United States					0	0

JUSTIFICATION:

Change FY 2002/FY 2003: None.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Total						
Appropriation: Operation and Maintenance, Marine Corps						
1. Recurring Costs - Class 0	21,400	21,247	21,400	21,605	0	205
a. Manpower	19,677	20,225	19,677	20,141	0	464
b. Education & Training	1,723	1,022	1,723	1,464	0	-259
2. Environmental Compliance - Recurring Costs (Class 0)	21,100	26,296	21,100	20,345	0	-755
a. Permits and Fees	1,703	1,528	1,703	1,825	0	122
b. Sampling, Analysis, Monitoring	3,284	6,229	3,284	3,351	0	67
c. Waste Disposal	11,331	12,076	11,331	10,321	0	-1,010
d. Other Recurring Costs	4,782	6,463	4,782	4,848	0	66
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	6,315	2,913	6,315	6,738	0	423
4. Environmental Conservation - Recurring Costs (Class 0)	3,012	4,277	3,012	2,250	0	-762
Total Recurring Costs	51,827	54,733	51,827	50,938	0	-889
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	4,263	4,206	2,013	2,080	-2,250	67
b. RCRA Subtitle D - Solid Waste	1,683	1,557	1,683	1,262	0	-421
c. RCRA Subtitle I - Underground Storage Tanks	5,755	6,009	5,702	1,262	-53	-4,440
d. Clean Air Act	2,340	4,057	2,090	2,218	-250	128
e. Clean Water Act	13,206	19,695	14,259	15,226	1,053	967
f. SDWA	5,934	8,350	7,934	13,083	2,000	5,149
g. Planning	316	200	316	872	0	556
h. Other	1,683	2,236	1,183	845	-500	-338
SDWA	0	0	0	0	0	0
All Other category	1,683	2,236	1,183	845	-500	-338
					0	0
i. Total - Non Recurring (Class I/II)	35,180	46,310	35,180	36,848	0	1,668

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Total						
Appropriation: Operation and Maintenance, Marine Corps						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	2,144	1,470	2,144	1,862	0	-282
b. RCRA Subtitle D - Solid Waste	1,117	1,202	1,117	1,294	0	177
c. Clean Air Act	4,182	889	3,682	3,125	-500	-557
d. Clean Water Act	10,893	3,981	13,343	14,268	2,450	925
e. SDWA	2,509	1,925	2,509	2,103	0	-406
f. Hazardous Material Reduction	4,312	1,949	2,612	2,702	-1,700	90
g. Other	0	0	0	0	0	0
Other category	0	0	0	0	0	0
h. Total - Non Recurring (Class I/II)	25,157	11,416	25,407	25,354	250	-53
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	1,229	2,984	1,229	1,290	0	61
b. Wetlands	225	1,441	225	330	0	105
c. Other Natural Resources	1,529	5,151	1,529	1,975	0	446
d. Historical & Cultural Resources	1,630	4,543	1,630	1,827	0	197
e. Total-Non Recurring (Class I/II)	4,613	14,119	4,613	5,422	0	809
Total Non Recurring (Class I/II)	64,950	71,845	65,200	67,624	250	2,424
Grand Total Recurring and Non-Recurring	116,777	126,578	117,027	118,562	250	1,535
Overseas Environmental Quality Program (memo entry) - (\$ included above)	7,519	6,417	7,519	8,161	0	642
Compliance	77,680	93,853	77,680	78,798	0	1,118
Pollution Prevention	31,472	14,329	31,722	32,092	250	370
Conservation	7,625	18,396	7,625	7,672	0	47

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

JUSTIFICATION:

Change FY 2002/2003:

The increase in the Operations and Maintenance, Marine Corps (O&M,MC) is primarily attributed to Non-Recurring Compliance. Increase in "other compliance costs" is due to Safe Drinking Water Act (SDWA) requirements for repair and replacements to potable water segments, mains and wells. Also the program increase due to Clean Air Act and Clean Water management programs requirements. The decrease in Underground Storage Tanks (UST) is due to completion of most UST remediation requirements. The decrease to the program is attribute to the new recurring Hazardous Material Consolidation Program requirements and reduction in procurement of supplies and material.

Pollution prevention (Non-Recurring): The increase is attributed to shift of some Clean Water Act compliance funding to Pollution Prevention (P2) to as a result of greater number of CWA projects have been scoped for P2 specific technologies than was previously estimated.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Operation and Maintenance, Marine Corps						
1. Recurring Costs - Class 0	18,635	18,602	18,635	18,787	0	152
a. Manpower	17,182	17,675	17,182	17,436	0	254
b. Education & Training	1,453	927	1,453	1,351	0	-102
2. Environmental Compliance - Recurring Costs (Class 0)	17,988	24,819	17,988	18,247	0	259
a. Permits and Fees	1,703	1,528	1,703	1,825	0	122
b. Sampling, Analysis, Monitoring	2,515	5,779	2,515	2,666	0	151
c. Waste Disposal	9,954	11,304	9,954	9,246	0	-708
d. Other Recurring Costs	3,816	6,208	3,816	4,510	0	694
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	5,615	1,935	5,615	6,063	0	448
4. Environmental Conservation - Recurring Costs (Class 0)	2,742	4,029	2,742	2,010	0	-732
Total Recurring Costs	44,980	49,385	44,980	45,107	0	127
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	4,263	4,206	2,013	2,005	-2,250	-8
b. RCRA Subtitle D - Solid Waste	1,683	1,557	1,683	1,192	0	-491
c. RCRA Subtitle I - Underground Storage Tanks	5,755	6,009	5,702	1,162	-53	-4,540
d. Clean Air Act	2,340	4,057	2,090	1,893	-250	-197
e. Clean Water Act	13,206	19,695	14,259	14,901	1,053	642
f. SDWA	5,934	8,350	7,934	12,933	2,000	4,999
g. Planning	251	156	251	822	0	571
h. Other	1,563	2,136	1,063	745	-500	-318
All Other category	1,563	2,136	1,063	745	-500	-318
					0	0
i. Total - Non Recurring (Class I/II)	34,995	46,166	34,995	35,653	0	658

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud	Current Estimate			Change	Change
	(Jun 01)	FY 2001	FY 2002	FY 2003	Change	Change
	<u>FY 2002</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Operation and Maintenance, Marine Corps						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	2,144	1,470	2,144	1,862	0	-282
b. RCRA Subtitle D - Solid Waste	1,117	1,202	1,117	1,094	0	-23
c. Clean Air Act	4,182	889	3,682	3,075	-500	-607
d. Clean Water Act	10,893	3,981	13,343	14,208	2,450	865
e. SDWA	2,149	1,100	2,149	1,953	0	-196
f. Hazardous Material Reduction	4,312	1,949	2,612	2,502	-1,700	-110
g. Other	0	0	0	0	0	0
Other category	0	0	0	0	0	0
h. Total - Non Recurring (Class I/II)	24,797	10,591	25,047	24,694	250	-353
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	1,229	2,984	1,229	1,190	0	-39
b. Wetlands	225	1,441	225	330	0	105
c. Other Natural Resources	1,402	5,051	1,402	1,600	0	198
d. Historical & Cultural Resources	1,630	4,543	1,630	1,827	0	197
e. Total-Non Recurring (Class I/II)	4,486	14,019	4,486	4,947	0	461
Total Non Recurring (Class I/II)	64,278	70,776	64,528	65,294	250	766
Grand Total Recurring and Non-Recurring	109,258	120,161	109,508	110,401	250	893
Compliance	71,618	89,587	71,618	72,687	0	1,069
Pollution Prevention	30,412	12,526	30,662	30,757	250	95
Conservation	7,228	18,048	7,228	6,957	0	-271

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

JUSTIFICATION:

Change FY 2002/FY 2003:

The increase in the Operations and Maintenance, Marine Corps (O&M,MC) is primarily attributed to Non-Recurring Compliance. Increase in "other compliance costs" is due to Safe Drinking Water Act (SDWA) requirements for repair and replacements to potable water segments, mains and wells. The decrease in Underground Storage Tanks (UST) is due to completion of most UST remediation requirements.

Pollution Prevention (Non-Recurring): The increase is attributed to shift of some Clean Water Act compliance funding to Pollution Prevention (P2) to as a result of greater number of CWA projects have been scoped for P2 specific technologies than was previously estimated.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Operation and Maintenance, Marine Corps						
1. Recurring Costs - Class 0	2,765	2,645	2,765	2,818	0	53
a. Manpower	2,495	2,550	2,495	2,705	0	210
b. Education & Training	270	95	270	113	0	-157
2. Environmental Compliance - Recurring Costs (Class 0)	3,112	1,477	3,112	2,098	0	-1,014
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	769	450	769	685	0	-84
c. Waste Disposal	1,377	772	1,377	1,075	0	-302
d. Other Recurring Costs	966	255	966	338	0	-628
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	700	978	700	675	0	-25
4. Environmental Conservation - Recurring Costs (Class 0)	270	248	270	240	0	-30
Total Recurring Costs	6,847	5,348	6,847	5,831	0	-1,016
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	75	0	75
b. RCRA Subtitle D - Solid Waste	0	0	0	70	0	70
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	100	0	100
d. Clean Air Act	0	0	0	325	0	325
e. Clean Water Act	0	0	0	325	0	325
f. SDWA	0	0	0	150	0	150
g. Planning	65	44	65	50	0	-15
h. Other	120	100	120	100	0	-20
All Other category	120	100	120	100	0	-20
					0	0
i. Total - Non Recurring (Class I/II)	185	144	185	1,195	0	1,010

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Operation and Maintenance, Marine Corps						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	200	0	200
c. Clean Air Act	0	0	0	50	0	50
d. Clean Water Act	0	0	0	60	0	60
e. SDWA	360	825	360	150	0	-210
f. Hazardous Material Reduction	0	0	0	200	0	200
g. Other	0	0	0	0	0	0
All Other category	0	0	0	0	0	0
h. Total - Non Recurring (Class I/II)	360	825	360	660	0	300
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	100	0	100
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	127	100	127	375	0	248
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	127	100	127	475	0	348
Total Non Recurring (Class I/II)	672	1,069	672	2,330	0	1,658
Grand Total Recurring and Non-Recurring	7,519	6,417	7,519	8,161	0	642
						0
Compliance	6,062	4,266	6,062	6,111	0	49
Pollution Prevention	1,060	1,803	1,060	1,335	0	275
Conservation	397	348	397	715	0	318

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

JUSTIFICATION:

Change FY 2002/FY 2003:

Compliance (Recurring): The decrease to the program is attribute to the new recurring Hazardous Material Consolidation Program requirements and reduction in procurement of supplies and material.

Compliance (Non-Recurring): The increase to the program is due to Clean Air and Clean Water management programs requirements.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		<u>FY 2001 Actual</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Total						
Appropriation: Operation and Maintenance, Marine Corps Reserve						
1. Recurring Costs - Class 0	834	750	834	918	0	84
a. Manpower	252	168	252	336	0	84
b. Education & Training	582	582	582	582	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	1,192	1,192	1,192	1,192	0	0
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	1,192	1,192	1,192	1,192	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0	0
Total Recurring Costs	2,026	1,942	2,026	2,110	0	84
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	250	0	400	0	400
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	457	1,100	457	0	0	-457
e. Clean Water Act	37	0	37	0	0	-37
f. Planning	0	0	0	0	0	0
g. Other	0	650	0	0	0	0
Toxic Substances Control Act	0	0	0	0	0	0
Lead Based Paint Remediation	494	0	494	0	0	-494
h. Total - Non Recurring (Class I/II)	988	2,000	988	400	0	-588

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Total						
Appropriation: Operation and Maintenance, Marine Corps Reserve						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	220	344	220	1,750	0	1,530
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	1,666	10	1,666	397	0	-1,269
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
All Other category	0	0	0	0	0	0
g. Total - Non Recurring (Class I/II)	1,886	354	1,886	2,147	0	261
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	2,874	2,354	2,874	2,547	0	-327
Grand Total Recurring and Non-Recurring	4,900	4,296	4,900	4,657	0	-243
Environmental Cleanup Program Outside the United States	0	0	0	0	0	0

JUSTIFICATION:

Change FY 2002/FY 2003:

The decrease in the Non-Recurring Compliance is primarily attributed to completion of Lead Based Paint Abatement project. The increase reflecting in Non-Recurring Pollution Prevention funding is due to the purchase and installation of HAZMAT storage buildings for Marine Corps Reserves.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Operation and Maintenance, Marine Corps Reserve						
1. Recurring Costs - Class 0	796	750	796	918	0	122
a. Manpower	214	168	214	336	0	122
b. Education & Training	582	582	582	582	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	1,192	1,192	1,192	1,192	0	0
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	1,192	1,192	1,192	1,192	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0	0
Total Recurring Costs	1,988	1,942	1,988	2,110	0	122
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	250	0	400	0	400
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	457	1,100	457	0	0	-457
e. Clean Water Act	37	0	37	0	0	-37
f. Planning	0	0	0	0	0	0
g. Other	494	650	494	0	0	-494
Toxic Substances Control Act					0	0
h. Total - Non Recurring (Class I/II)	988	2,000	988	400	0	-588

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Operation and Maintenance, Marine Corps Reserve						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	220	344	220	1,750	0	1,530
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	1,666	10	1,666	397	0	-1,269
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
Other category					0	0
g. Total - Non Recurring (Class I/II)	1,886	354	1,886	2,147	0	261
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	2,874	2,354	2,874	2,547	0	-327
Grand Total Recurring and Non-Recurring	4,862	4,296	4,862	4,657	0	-205
					0	0

JUSTIFICATION:

Change FY 2002/FY 2003:

The decrease in the Non-Recurring Compliance is primarily attributed to completion of Lead Based Paint Abatement project. The increase reflecting in Non-Recurring Pollution Prevention funding is due to the purchase and installation of HAZMAT storage buildings for Marine Corps Reserves.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	<u>PresBud (Jun 01) FY 2002</u>	<u>Current Estimate</u>			<u>Change FY 2002/2002</u>	<u>Change FY 2002/2003</u>
		<u>FY 2001 Actual</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Operation and Maintenance, Marine Corps Reserve						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower					0	0
b. Education & Training					0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0	0
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)					0	0
4. Environmental Conservation - Recurring Costs (Class 0)					0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act					0	0
e. Clean Water Act					0	0
f. Planning					0	0
g. Other	0	0	0	0	0	0
All Other category					0	0
h. Total - Non Recurring (Class I/II)	0	0	0	0	0	0

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Operation and Maintenance, Marine Corps Reserve						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous Material Reduction					0	0
f. Other	0	0	0	0	0	0
All Other category					0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	0	0	0	0	0	0
Grand Total Recurring and Non-Recurring	0	0	0	0	0	0
Environmental Cleanup Program Outside the United States					0	0

JUSTIFICATION:

Change FY 2002/FY 2003: None.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Total						
Appropriation: Other Procurement, Navy						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower	0	0	0	0	0	0
b. Education & Training	0	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	2,947	2,557	2,947	3,118	0	171
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	2,947	2,557	2,947	3,118	0	171
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0	0
Total Recurring Costs	2,947	2,557	2,947	3,118	0	171
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	49,550	30,632	48,914	46,594	-636	-2,320
e. Clean Water Act	4,335	10,013	4,297	5,464	-38	1,167
f. Safe Drinking Water Act	0	0	0	0	0	0
g. Planning	0	0	0	0	0	0
h. Other	14,461	11,061	14,503	17,790	42	3,287
i. Total - Non Recurring (Class I/II)	68,346	51,706	67,714	69,848	-632	2,134

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		<u>FY 2001 Actual</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Total						
Appropriation: Other Procurement, Navy						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	1,988	5,118	1,996	1,671	8	-325
b. RCRA Subtitle D - Solid Waste	1,890	1,855	1,907	1,808	17	-99
c. Clean Air Act	3,283	1,646	3,188	3,379	-95	191
d. Clean Water Act	730	642	735	489	5	-246
e. Safe Drinking Water Act	0	0	0	0	0	0
f. Hazardous Material Reduction	7,699	7,196	7,627	7,881	-72	254
g. Other	44	73	42	42	-2	0
h. Total - Non Recurring (Class I/II)	15,634	16,530	15,495	15,270	-139	-225
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	83,980	68,236	83,209	85,118	-771	1,909
Grand Total Recurring and Non-Recurring	86,927	70,793	86,156	88,236	-771	2,080
Overseas Environmental Quality Program (\$ included above)						
Compliance		0	0	0		
Pollution Prevention		0	0	0		
Conservation		0	0	0		

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

Justification:

Change FY 2002/FY 2003:

The increase in the Other Procurement, Navy (OPN) environmental program is primarily attributed to Non-Recurring Compliance. The increase in Compliance is the result of cost associated with the procurement of solid waste pulpers and shredders for all surface ships to comply with Act to Prevent Pollution from Ships (APPS). And continued sustainment of conversion of ships refrigeration/air conditioning equipment from Ozone Depleting Substances to a more Ozone friendly product (characterized as Clean Air Act compliance program). Decrease reflect completion of recent requirements of the Clean Air Act.

The decrease in Pollution Prevention (Non-Recurring) is primarily attributed to the adjustments in the amount of pollution prevention equipment required and associated site preparation requirements; and continued maturation of the Hazardous Material Consolidation Program.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Other Procurement, Navy						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower	0	0	0	0	0	0
b. Education & Training	0	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	2,947	2,557	2,947	3,118	0	171
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	2,947	2,557	2,947	3,118	0	171
					0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0	0
					0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0	0
					0	0
Total Recurring Costs	2,947	2,557	2,947	3,118	0	171
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	49,550	30,632	48,914	46,594	-636	-2,320
e. Clean Water Act	2,995	7,712	2,969	3,741	-26	772
f. Safe Drinking Water Act	0	0	0	0	0	0
g. Planning	0	0	0	0	0	0
h. Other	14,461	11,061	14,503	17,790	42	3,287
i. Total - Non Recurring (Class I/II)	67,006	49,405	66,386	68,125	-620	1,739

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Other Procurement, Navy						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	1,280	4,806	1,285	1,559	5	274
b. RCRA Subtitle D - Solid Waste	925	927	933	1,051	8	118
c. Clean Air Act	3,048	1,040	2,959	3,261	-89	302
d. Clean Water Act	399	330	402	432	3	30
e. Safe Drinking Water Act	0	0	0	0	0	0
f. Hazardous Material Reduction	5,792	4,953	5,738	6,582	-54	844
g. Other	9	73	9	31	0	22
h. Total - Non Recurring (Class I/II)	11,453	12,129	11,326	12,916	-127	1,590
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	78,459	61,534	77,712	81,041	-747	3,329
Grand Total Recurring and Non-Recurring Overseas Environmental Quality Program (\$ included above)	81,406	64,091	80,659	84,159	-747	3,500
Compliance						
Pollution Prevention						
Conservation						

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

Justification:

Change FY 2002/FY 2003:

The increase in the Other Procurement, Navy (OPN) environmental program is primarily attributed to Non-Recurring Compliance. The increase in Compliance is the result of cost associated with the procurement of solid waste pulpers and shredders for all surface ships to comply with Act to Prevent Pollution from Ships (APPS). And continued sustainment of conversion of ships refrigeration/air conditioning equipment from Ozone Depleting Substances to a more Ozone friendly product (characterized as Clean Air Act compliance program). Decrease reflect completion of recent requirements of the Clean Air Act.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Other Procurement, Navy						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower	0	0	0	0	0	0
b. Education & Training	0	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0	0
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)					0	0
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0	0
e. Clean Water Act	1,340	2,301	1,328	1,723	-12	395
f. Safe Drinking Water Act	0	0	0	0	0	0
g. Planning	0	0	0	0	0	0
h. Other	0	0	0	0	0	0
i. Total - Non Recurring (Class I/II)	1,340	2,301	1,328	1,723	-12	395

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Other Procurement, Navy						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)					0	0
a. RCRA Subtitle C - Hazardous Waste	708	312	711	112	3	-599
b. RCRA Subtitle D - Solid Waste	965	928	974	757	9	-217
c. Clean Air Act	235	606	229	118	-6	-111
d. Clean Water Act	331	312	333	57	2	-276
e. Safe Drinking Water Act	0	0	0	0	0	0
f. Hazardous Material Reduction	1,907	2,243	1,889	1,299	-18	-590
g. Other	35	0	33	11	-2	-22
h. Total - Non Recurring (Class I/II)	4,181	4,401	4,169	2,354	-12	-1,815
7. Environmental Conservation - Non Recurring (Class I/II)					0	0
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	5,521	6,702	5,497	4,077	-24	-1,420
Grand Total Recurring and Non-Recurring Overseas Environmental Quality Program (\$ included above)	5,521	6,702	5,497	4,077	-24	-1,420
Compliance						
Pollution Prevention						
Conservation						

Justification:

Change FY 2002/FY 2003:

The decrease in Pollution Prevention (Non-Recurring) is primarily attributed to the adjustments in the amount of pollution prevention equipment required and associated site preparation requirements; and continued maturation of the Hazardous Material Consolidation Program.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Total						
Appropriation: Military Construction, Navy						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower	0	0	0	0	0	0
b. Education & Training	0	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0	0
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	11,110	0	10,991	0	-119	-10,991
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	17,330	6,600	17,144	11,390	-186	-5,754
e. Clean Water Act	0	0	0	0	0	0
f. Planning	0	0	0	0	0	0
g. Other	0	0	0	12,000	0	12,000
Safe Drinking Water Act	0	0	0	12,000	0	12,000
h. Total - Non Recurring (Class I/II)	28,440	6,600	28,135	23,390	-305	-4,745

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Total						
Appropriation: Military Construction, Navy						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
All Other category	0	0	0	0	0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	28,440	6,600	28,135	23,390	-305	-4,745
Grand Total Recurring and Non-Recurring	28,440	6,600	28,135	23,390	-305	-4,745
Environmental Cleanup Program Outside the United States	0	0	0	0	0	0

JUSTIFICATION:

FY 2002/FY 2003:

The decrease from FY 2002 to FY 2003 is due to the completion of four Non-recurring Compliance projects accomplished in FY 2002.

In FY 2003 funding is for Project P-350, for Industrial Waste Treatment Facility at Puget Sound Naval Shipyard Bremerton, Washington.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	<u>PresBud (Jun 01) FY 2002</u>	<u>Current Estimate</u>			<u>Change FY 2002/2002</u>	<u>Change FY 2002/2003</u>
		<u>FY 2001 Actual</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Military Construction, Navy						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower					0	0
b. Education & Training					0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0	0
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)					0	0
4. Environmental Conservation - Recurring Costs (Class 0)					0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste	8,290		8,201		-89	-8,201
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act	17,330	6,600	17,144	11,390	-186	-5,754
e. Clean Water Act					0	0
f. Planning					0	0
g. Other	0	0	0	12,000	0	12,000
Safe Drinking Water Act				12,000	0	12,000
h. Total - Non Recurring (Class I/II)	25,620	6,600	25,345	23,390	-275	-1,955

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Military Construction, Navy						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous Material Reduction					0	0
f. Other				0	0	0
All Other category					0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	25,620	6,600	25,345	23,390	-275	-1,955
Grand Total Recurring and Non-Recurring	25,620	6,600	25,345	23,390	-275	-1,955
					0	0

JUSTIFICATION:**FY 2002/FY 2003:**

The decrease from FY 2002 to FY 2003 is due to the completion of three Non-recurring Compliance projects accomplished in FY 2002.

In FY 2003 funding is for Project P-350, for Industrial Waste Treatment Facility at Puget Sound Naval Shipyard Bremerton, Washington.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	<u>PresBud (Jun 01) FY 2002</u>	<u>Current Estimate</u>			<u>Change FY 2002/2002</u>	<u>Change FY 2002/2003</u>
		<u>FY 2001 Actual</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Military Construction, Navy						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower					0	0
b. Education & Training					0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0	0
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)					0	0
4. Environmental Conservation - Recurring Costs (Class 0)					0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste	2,820		2,790		-30	-2,790
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act					0	0
e. Clean Water Act					0	0
f. Planning					0	0
g. Other	0	0	0	0	0	0
All Other category					0	0
h. Total - Non Recurring (Class I/II)	2,820	0	2,790	0	-30	-2,790

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Military Construction, Navy						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous Material Reduction					0	0
f. Other	0	0	0	0	0	0
All Other category					0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	2,820	0	2,790	0	-30	-2,790
Grand Total Recurring and Non-Recurring	2,820	0	2,790	0	-30	-2,790
Environmental Cleanup Program Outside the United States					0	0

JUSTIFICATION:**FY 2002/FY 2003:**

The decrease from FY 2002 to FY 2003 is due to the completion of one Non-recurring Compliance project accomplished in FY 2002.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Total						
Appropriation: Military Construction, Navy Reserve						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower	0	0	0	0	0	0
b. Education & Training	0	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0	0
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	2,690	0	2,690
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0	0
f. Planning	0	0	0	0	0	0
g. Other	0	0	0	0	0	0
Safe Drinking Water Act	0	0	0	0	0	0
All Other category	0	0	0	0	0	0
h. Total - Non Recurring (Class I/II)	0	0	0	2,690	0	2,690

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Total						
Appropriation: Military Construction, Navy Reserve						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
All Other category	0	0	0	0	0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	0	0	0	2,690	0	2,690
Grand Total Recurring and Non-Recurring	0	0	0	2,690	0	2,690
Environmental Cleanup Program Outside the United States	0	0	0	0	0	0

JUSTIFICATION:

P459, Hazardous Material Storage at NAS JRP New Orleans.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Military Construction, Navy Reserve						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower					0	0
b. Education & Training					0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0	0
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)					0	0
4. Environmental Conservation - Recurring Costs (Class 0)					0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste				2,690	0	2,690
b. RCRA Subtitle D - Solid Waste					0	0
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act					0	0
e. Clean Water Act					0	0
f. Planning					0	0
g. Other					0	0
All Other category					0	0
h. Total - Non Recurring (Class I/II)	0	0	0	2,690	0	2,690

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Military Construction, Navy Reserve						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous Material Reduction					0	0
f. Other				0	0	0
All Other category					0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	0	0	0	2,690	0	2,690
Grand Total Recurring and Non-Recurring	0	0	0	2,690	0	2,690
					0	0

JUSTIFICATION:

P459, Hazardous Material Storage at NAS JRP New Orleans.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	<u>PresBud (Jun 01) FY 2002</u>	<u>Current Estimate</u>			<u>Change FY 2002/2002</u>	<u>Change FY 2002/2003</u>
		<u>FY 2001 Actual</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Military Construction, Navy Reserve						
1. Recurring Costs - Class 0	0	0	0	0	0	0
a. Manpower					0	0
b. Education & Training					0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0	0
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)					0	0
4. Environmental Conservation - Recurring Costs (Class 0)					0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act					0	0
e. Clean Water Act					0	0
f. Planning					0	0
g. Other	0	0	0	0	0	0
All Other category					0	0
h. Total - Non Recurring (Class I/II)	0	0	0	0	0	0

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Military Construction, Navy Reserve						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous Material Reduction					0	0
f. Other	0	0	0	0	0	0
All Other category					0	0
g. Total - Non Recurring (Class I/II)	0	0	0	0	0	0
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
e. Total-Non Recurring (Class I/II)	0	0	0	0	0	0
Total Non Recurring (Class I/II)	0	0	0	0	0	0
Grand Total Recurring and Non-Recurring	0	0	0	0	0	0
Environmental Cleanup Program Outside the United States					0	0

JUSTIFICATION: None

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Total						
Appropriation: Research, Development, Test & Evaluation, Navy						
1. Recurring Costs-Class 0	278	264	278	290	0	12
a. Manpower	226	214	226	238	0	12
b. Education & Training	52	50	52	52	0	0
2. Environmental Compliance-Recurring Costs-Class 0	939	839	939	866	0	-73
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitor	98	144	98	101	0	3
c. Waste Disposal	562	526	562	571	0	9
d. Other Recurring Costs	279	169	279	194	0	-85
3. Environmental Pollution Prevention-Recurring Costs-Class 0	32	32	32	32	0	0
4. Environmental Conservation-Recurring Costs-Class 0	14	11	14	11	0	-3
Total Recurring Costs	1,263	1,146	1,263	1,199	0	-64
5. Environmental Compliance-Non Recurring-Class I/II						
a. RCRA Subtitle C-Hazardous Waste	424	253	424	1,122	0	698
b. RCRA Subtitle D-Solid Waste	4	4	4	4	0	0
c. RCRA Subtitle I-Underground Storage Tanks	1,090	610	1,090	230	0	-860
d. Clean Air Act	625	525	625	755	0	130
e. Clean Water Act	222	295	222	574	0	352
f. Planning	0	0	0	0	0	0
g. Other	792	642	792	809	0	17
Other Category	304	10	304	294	0	-10
Other Category	284	334	284	355	0	71
Other Category	154	273	154	135	0	-19
Other Category	50	25	50	25	0	-25
h. Total Non-recurring Costs (Class I/II)	3,157	2,329	3,157	3,494	0	337

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Total						
Appropriation: Research, Development, Test & Evaluation, Navy						
6. Environmental Pollution Prevention-Non Recurring (Class I/II)						
a. RCRA Subtitle C-Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D-Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	800	0	0	0	0
d. Clean Water Act	0	10	0	0	0	0
e. Hazardous Material Reduction	0	200	0	0	0	0
f. Other	0	0	0	0	0	0
g. Total Non-recurring Costs (Class I/II)	0	1,010	0	0	0	0
7. Environmental Conservation-Non Recurring (Class I/II)						
a. T&E Species	16	190	16	140	0	124
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	14	0	14	0	0	-14
d. Historical & Cultural Resources	315	300	315	296	0	-19
e. Total Non-recurring Costs (Class I/II)	345	490	345	436	0	91
						0
Total Non-recurring Costs (Class I/II)	3,502	3,829	3,502	3,930	0	428
						0
Grand Total Recurring and Non-Recurring	4,765	4,975	4,765	5,129	0	364
Environmental Cleanup Program Outside the United States	0	0	0	0	0	0

JUSTIFICATION:**Change FY 2002/FY 2003:**

Compliance (Recurring): The decrease in the program is due to cost for updating implementation schedule permits and mandated studies.

Compliance (Non-Recurring): The program increase due to the cost for closing of non-compliance UST.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	<u>PresBud (Jun 01) FY 2002</u>	<u>Current Estimate</u>			<u>Change FY 2002/2002</u>	<u>Change FY 2002/2003</u>
		<u>FY 2001 ACTUAL</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Research, Development, Test & Evaluation, Navy						
1. Recurring Costs-Class 0	0	0	0	0	0	0
a. Manpower	0	0	0	0	0	0
b. Education & Training	0	0	0	0	0	0
2. Environmental Compliance-Recurring Costs-Class 0	0	0	0	0	0	0
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitor	0	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0	0
3. Environmental Pollution Prevention-Recurring Costs-Class 0	0	0	0	0	0	0
4. Environmental Conservation-Recurring Costs-Class 0	0	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0	0
5. Environmental Compliance-Non Recurring-Class I/II						
a. RCRA Subtitle C-Hazardous Waste	424	253	424	1122	0	698
b. RCRA Subtitle D-Solid Waste	0	0	0	0	0	0
c. RCRA Subtitle I-Underground Storage Tanks	1090	610	1090	230	0	-860
d. Clean Air Act	625	525	625	755	0	130
e. Clean Water Act	222	295	222	574	0	352
f. Planning	0	0	0	0	0	0
g. Other	702	607	702	774	0	72
Other Category	264	0	264	284	0	20
Other Category	284	334	284	355	0	71
Other Category	154	273	154	135	0	-19
h. Total Non-recurring Costs (Class I/II)	3063	2290	3063	3455	0	392

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 ACTUAL	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Research, Development, Test & Evaluation, Navy						
6. Environmental Pollution Prevention-Non Recurring (Class I/II)						
a. RCRA Subtitle C-Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D-Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	800	0	0	0	0
d. Clean Water Act	0	10	0	0	0	0
e. Hazardous Material Reduction	0	200	0	0	0	0
f. Other	0	0	0	0	0	0
g. Total Non-recurring Costs (Class I/II)	0	1010	0	0	0	0
7. Environmental Conservation-Non Recurring (Class I/II)						
a. T&E Species	16	190	16	140	0	124
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	14	0	14	0	0	-14
d. Historical & Cultural Resources	315	300	315	296	0	-19
e. Total Non-recurring Costs (Class I/II)	345	490	345	436	0	91
Total Non-recurring Costs (Class I/II)	3408	3790	3408	3891	0	483
Grand Total Recurring and Non-Recurring	3408	3790	3408	3891	0	483

JUSTIFICATIONS:

Change FY 2002/FY 2003:

The increase in the RDTEN funding is primarily attributed to Compliance (Non-Recurring) for increase cost for closing of non-compliance UST.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			<u>Change FY 2002/2002</u>	<u>Change FY 2002/2003</u>
		<u>FY 2001 Actual</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Research, Development, Test & Evaluation, Navy						
1. Recurring Costs-Class 0	278	264	278	290	0	12
a. Manpower	226	214	226	238	0	12
b. Education & Trng	52	50	52	52	0	0
2. Environmental Compliance-Recurring Costs-Class 0	939	839	939	866	0	-73
a. Permits and Fees	0	0	0	0	0	0
b. Sampling, Analysis, Monitor	98	144	98	101	0	3
c. Waste Disposal	562	526	562	571	0	9
d. Other Recurring Costs	279	169	279	194	0	-85
3. Environmental Pollution Prevention-Recurring Costs-Class 0	32	32	32	32	0	0
4. Environmental Conservation-Recurring Costs-Class 0	14	11	14	11	0	-3
Total Recurring Costs	1,263	1,146	1,263	1,199	0	-64
5. Environmental Compliance-Non Recurring-Class I/II						
a. RCRA Subtitle C-Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D-Solid Waste	4	4	4	4	0	0
c. RCRA Subtitle I-Underground Storage Tanks	0	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0	0
f. Planning	0	0	0	0	0	0
g. Other	90	35	90	35	0	-55
Other Category	40	10	40	10	0	-30
Other Category	50	25	50	25	0	-25
h. Total Non-recurring Costs (Class I/II)	94	39	94	39	0	-55

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Research, Development, Test & Evaluation, Navy						
6. Environmental Pollution Prevention-Non Recurring (Class I/II)						
a. RCRA Subtitle C-Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D-Solid Waste	0	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0	0
f. Other	0	0	0	0	0	0
g. Total Non-recurring Costs (Class I/II)	0	0	0	0	0	0
7. Environmental Conservation-Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0	0
e. Total Non-recurring Costs (Class I/II)	0	0	0	0	0	0
Grand Total Recurring and Non-Recurring	1,357	1,185	1,357	1,238	0	-119

JUSTIFICATIONS:

Change FY 2002/FY 2003:

The decrease in Compliance (Recurring) primarily attributed to cost for updating implementation schedule permits and mandated studies.

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Total						
Appropriation: Navy Working Capital Fund						
1. Recurring Costs - Class 0	33,008	30,308	32,109	33,213	-899	1,104
a. Manpower	31,491	29,279	30,771	31,848	-720	1,078
b. Education & Training	1,517	1,029	1,339	1,365	-179	26
2. Environmental Compliance - Recurring Costs (Class 0)	38,327	35,694	37,273	38,280	-1,054	1,007
a. Permits and Fees	1,600	1,154	1,443	1,413	-158	-30
b. Sampling, Analysis, Monitoring	7,503	6,603	7,270	7,378	-233	108
c. Waste Disposal	14,983	14,214	14,868	15,352	-115	484
d. Other Recurring Costs	14,241	13,723	13,693	14,137	-548	445
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	4,158	3,560	4,358	4,132	200	-226
4. Environmental Conservation - Recurring Costs (Class 0)	616	377	500	610	-116	110
Total Recurring Costs	76,109	69,939	74,240	76,235	-1,869	1,996
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	2,504	5,317	2,826	2,391	322	-435
b. RCRA Subtitle D - Solid Waste	537	407	469	430	-68	-39
c. RCRA Subtitle I - Underground Storage Tanks	1,554	1,384	1,423	1,568	-131	145
d. Clean Air Act	1,422	2,223	1,868	1,407	446	-461
e. Clean Water Act	9,139	4,000	3,642	2,089	-5,498	-1,553
f. Safe Drinking Water Act	0	50	0	0		0
g. Planning	1,448	1,205	2,519	2,535	1,071	16
h. Other	2,501	3,231	3,098	2,921	597	-177
i. Total - Non Recurring (Class I/II)	19,105	17,818	15,845	13,341	-3,261	-2,504

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change <u>FY 2002/2002</u>	Change <u>FY 2002/2003</u>
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>		
Environmental Quality - Total						
Appropriation: Navy Working Capital Fund						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	428	148	349	298	-79	-51
b. RCRA Subtitle D - Solid Waste	823	1,002	828	828	5	0
c. Clean Air Act	345	160	340	342	-5	2
d. Clean Water Act	842	867	857	969	15	112
e. Safe Drinking Water Act	0	0	0	0		0
f. Hazardous Material Reduction	361	334	388	370	27	-18
g. Other	307	147	217	145	-90	-72
h. Total - Non Recurring (Class I/II)	3,106	2,658	2,979	2,952	-127	-27
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	55	31	45	45	-10	0
b. Wetlands	212	206	195	195	-17	0
c. Other Natural Resources	516	568	556	518	40	-38
d. Historical & Cultural Resources	302	322	280	298	-22	18
e. Total-Non Recurring (Class I/II)	1,085	1,127	1,076	1,056	-9	-20
Total Non Recurring (Class I/II)	23,296	21,603	19,900	17,349	-3,397	-2,551
Grand Total Recurring and Non-Recurring	99,405	91,543	94,139	93,584	-5,266	-555
Overseas Environmental Quality Program (\$ included above)						
Compliance		1,022	2,071	921		
Pollution Prevention		1,483	1,654	1,616		
Conservation		18	17	91		

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Navy Working Capital Fund						
1. Recurring Costs - Class 0	32,733	30,110	31,834	32,888	-899	1,054
a. Manpower	31,291	29,105	30,571	31,598	-720	1,028
b. Education & Training	1,442	1,005	1,264	1,290	-179	26
2. Environmental Compliance - Recurring Costs (Class 0)	37,496	34,679	36,442	37,450	-1,054	1,008
a. Permits and Fees	1,595	1,149	1,438	1,408	-158	-30
b. Sampling, Analysis, Monitoring	7,103	5,943	6,870	6,977	-233	107
c. Waste Disposal	14,851	14,069	14,736	15,220	-115	484
d. Other Recurring Costs	13,947	13,518	13,399	13,845	-548	447
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	3,309	3,011	3,509	3,293	200	-216
4. Environmental Conservation - Recurring Costs (Class 0)	616	377	500	610	-116	110
Total Recurring Costs	74,154	68,177	72,285	74,241	-1,869	1,957
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	2,454	5,267	2,776	2,341	322	-435
b. RCRA Subtitle D - Solid Waste	482	351	414	376	-68	-38
c. RCRA Subtitle I - Underground Storage Tanks	1,492	1,322	1,361	1,506	-131	145
d. Clean Air Act	1,367	2,168	1,813	1,352	446	-461
e. Clean Water Act	9,128	3,989	3,631	2,078	-5,498	-1,553
f. Safe Drinking Water Act	0	50	0	0	0	0
g. Planning	1,416	1,174	2,487	2,502	1,071	15
h. Other	2,489	3,220	3,086	2,909	597	-177
i. Total - Non Recurring (Class I/II)	18,828	17,542	15,568	13,064	-3,261	-2,504

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Quality - Inside the U.S. and Territories						
Appropriation: Navy Working Capital Fund						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	428	148	349	298	-79	-51
b. RCRA Subtitle D - Solid Waste	60	15	65	65	5	0
c. Clean Air Act	195	40	190	192	-5	2
d. Clean Water Act	842	867	857	969	15	112
e. Safe Drinking Water Act	0	0	0	0	0	0
f. Hazardous Material Reduction	334	334	361	343	27	-18
g. Other	307	147	217	145	-90	-72
h. Total - Non Recurring (Class I/II)	2,166	1,551	2,039	2,012	-127	-27
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	55	31	45	45	-10	0
b. Wetlands	212	206	195	195	-17	0
c. Other Natural Resources	513	565	553	515	40	-38
d. Historical & Cultural Resources	296	316	274	292	-22	18
e. Total-Non Recurring (Class I/II)	1,076	1,118	1,067	1,047	-9	-20
Total Non Recurring (Class I/II)	22,070	20,211	18,674	16,123	-3,397	-2,551
Grand Total Recurring and Non-Recurring	96,224	88,389	90,958	90,364	-5,266	-594
Compliance			2,071	921		
Pollution Prevention			1,654	1,616		
Conservation			17	91		

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			Change	Change
		FY 2001 <u>Actual</u>	FY 2002 <u>Estimate</u>	FY 2003 <u>Estimate</u>	<u>FY 2002/2002</u>	<u>FY 2002/2003</u>
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Navy Working Capital Fund						
1. Recurring Costs - Class 0	275	198	275	325	0	50
a. Manpower	200	174	200	250	0	50
b. Education & Training	75	24	75	75	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	831	1,015	831	830	0	-1
a. Permits and Fees	5	5	5	5	0	0
b. Sampling, Analysis, Monitoring	400	660	400	401	0	1
c. Waste Disposal	132	145	132	132	0	0
d. Other Recurring Costs	294	205	294	292	0	-2
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	849	549	849	839	0	-10
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0	0
Total Recurring Costs	1,955	1,762	1,955	1,994	0	39
5. Environmental Compliance - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	50	50	50	50	0	0
b. RCRA Subtitle D - Solid Waste	55	56	55	54	0	-1
c. RCRA Subtitle I - Underground Storage Tanks	62	62	62	62	0	0
d. Clean Air Act	55	55	55	55	0	0
e. Clean Water Act	11	11	11	11	0	0
g. Planning	32	31	32	33	0	1
h. Other	12	11	12	12	0	0
i. Total - Non Recurring (Class I/II)	277	276	277	277	0	0

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) <u>FY 2002</u>	Current Estimate			<u>Change FY 2002/2002</u>	<u>Change FY 2002/2003</u>
		<u>FY 2001 Actual</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>		
Environmental Quality - Outside the U.S. and Territories						
Appropriation: Navy Working Capital Fund						
6. Environmental Pollution Prevention - Non Recurring (Class I/II)						
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	763	987	763	763	0	0
c. Clean Air Act	150	120	150	150	0	0
d. Clean Water Act	0	0	0	0	0	0
f. Hazardous Material Reduction	27	0	27	27	0	0
g. Other	0	0	0	0	0	0
h. Total - Non Recurring (Class I/II)	940	1,107	940	940	0	0
7. Environmental Conservation - Non Recurring (Class I/II)						
a. T&E Species	0	0	0	0	0	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	3	3	3	3	0	0
d. Historical & Cultural Resources	6	6	6	6	0	0
e. Total-Non Recurring (Class I/II)	9	9	9	9	0	0
Total Non Recurring (Class I/II)	1,226	1,392	1,226	1,226	0	0
Grand Total Recurring and Non-Recurring	3,181	3,154	3,181	3,220	0	39
Compliance			2,071	921	-1,150	
Pollution Prevention			1,654	1,616	-38	
Conservation			17	91	74	

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

	PresBud (Jun 01) FY 2002	Current Estimate			Change FY 2002/2002	Change FY 2002/2003
		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate		
Environmental Security Technology						
Appropriation: Research, Development, Test and Evaluation						
ENVIRONMENTAL SECURITY PILLAR (TOTAL)						
CLEANUP	579	611	579	631	0	52
0603721N Y0817	579	611	579	631	0	52
COMPLIANCE	32507	52862	31990	32042	-517	52
0601153N	6450	5872	5955	6035	-495	80
0602121N	0	990	0	0	0	0
0602236N	825	0	803	768	-22	-35
0602435N	2000	0	2000	2000	0	0
0603235N	1000	0	1000	1000	0	0
0603712N R2206	0	1381	0	0	0	0
0603792N R1889	0	3331	0	0	0	0
0603721N Y0817	3866	3394	3866	4207	0	341
0603721N Y2837	0	7723	0	0	0	0
0603721N S0401	18366	30171	18366	18032	0	-334
CONSERVATION	0	0	0	0	0	0
POLLUTION PREVENTION	33708	47901	33486	30891	-222	-2595
0601153N	7653	7653	7208	7208	-445	0
0602121N	0	5447	0	0	0	0
0602234N	0	2032	0	0	0	0
0602236N	2750	0	3379	2347	629	-1032
0603712N R1910	0	500	0	0	0	0
0603712N R2206	0	2682	0	0	0	0
0603721N Y0817	5220	4692	5135	5680	-85	545
0603721N Y2403	0	1982	0	0	0	0
0603721N W2210	4611	4744	4571	4890	-40	319
0603721N W2623	0	1941	0	0	0	0
0603721N S0401	13474	16228	13193	10766	-281	-2427
TOTAL	66794	101374	66055	63564	-739	-2491

Summary of Funds Budgeted for Environmental Projects
(\$ in Thousands)

JUSTIFICATION:

ENVIRONMENTAL SECURITY TECHNOLOGY - CLEANUP:

FY 2002 column of the FY 2002 President's Budget in comparison to the FY 2002 Current Estimate: N/A

FY 2002 Current Estimate in comparison to the FY 2003 Current Estimate:

0603721N Y0817 - Changes reflect program adjustment in controls.

ENVIRONMENTAL SECURITY TECHNOLOGY - COMPLIANCE:

FY 2002 column of the FY 2002 President's Budget in comparison to the FY 2002 Current Estimate:

0601153N - correction to exclude non-environmental related Marine Mammal activities.

0602236N - Small change due pricing adjustments.

FY 2002 Current Estimate in comparison to the FY 2003 Current Estimate:

0603721N Y0817 - Changes reflect program adjustment in controls.

0601153N & 0602236N - Small change due pricing adjustments.

0603721N S0401 - Minor pricing adjustments

ENVIRONMENTAL SECURITY TECHNOLOGY - CONSERVATION: N/A

ENVIRONMENTAL SECURITY TECHNOLOGY - POLLUTION PREVENTION:

FY 2002 column of the FY 2002 President's Budget in comparison to the FY 2002 Current Estimate:

0601153N - decrease reflects reduction of Shipboard Processes and Harbor Processes programs and realignment with emerging environmental quality issues

0602236N - more realistic estimate of activities in corrosion and environmentally benign welding

0603721N Y0817 - Decrease of \$85K due to PBD Adjustment.

0603721N W2210 - Changes reflect program adjustments in controls.

0603721N S0401 - Minor pricing adjustments

FY 2002 Current Estimate in comparison to the FY 2003 Current Estimate:

0602236N - Small change due pricing adjustments.

0603721N Y0817 - Changes reflect program adjustment in controls.

0603721N W2210 - Changes reflect program adjustments in controls.

0603721N S0401 - Decrease due to SYSCOM reduction to project; completion of the Shipboard Paint Program.

Note: No funding from the Cleanup line is used overseas.

Military Bands

	FY 2001				FY 2003
	<u>Actual</u>	<u>Change</u>	<u>FY 2002</u>	<u>Change</u>	
<u>Number of Bands</u>					
CONUS	14	0	14	0	14
Overseas	3	0	3	0	3
Total	17	0	17	0	17
<u>Military Personnel</u>					
Officers	23	0	23	0	23
Enlisted	676	54	730	0	730
Total	699	54	753	0	753
<u>Annual Performances (In Thousands)</u>					
Recruiting Performance/Support	2.2	0.0	2.2	0.0	2.2
Parade Bands	0.3	0.0	0.3	0.0	0.3
Ceremonial Band	1.7	0.0	1.7	0.0	1.7
Bugler	1.5	0.0	1.5	0.0	1.5
Wind Ensemble/Concert Band	0.3	0.0	0.3	0.0	0.3
Show/Big-Band	0.4	0.0	0.4	0.0	0.4
Contemporary Entertainment	0.8	0.0	0.8	0.0	0.8
Brass/Woodwind Quintets	0.6	0.0	0.6	0.0	0.6
Soloist/Combo	1.1	0.0	1.1	0.0	1.1
Steel Band	0.0	0.0	0.0	0.0	0.0
Sea Chanters Chorus	0.1	0.0	0.1	0.0	0.1
Other (e.g., clinics, guest performances)	0.3	0.0	0.3	0.0	0.3
Total	9.3	0.0	9.3	0.0	9.3

Military Bands

	FY 2001		FY 2002	Change	FY 2003
	<u>Actual</u>	<u>Change</u>			
<u>Resource Requirements by Appropriation</u>	(\$ in Millions)				
Military Personnel, Navy	28.9	4.4	33.3	2.1	35.4
Operation and Maintenance, Navy	2.2	0.3	2.5	-0.1	2.4
Total	31.1	4.7	35.8	2.0	37.8

Description of Operations Financed: The Navy Music Program's primary responsibility is to provide musical support services to the White House, State Department, Department of Defense, and Fleet Commanders as directed in support of the Navy's morale, retention, recruiting and community relations programs and initiatives. On-site musical support of Navy ceremonies, morale events, and recruiting accounts for over 62% of total mission output. As a primary Navy representative at White House and Pentagon ceremonies, the Music Program is repeatedly in the media spotlight at important national events (state parades, dignitary arrivals, and national celebrations). Also, the overseas bands provide a U.S presence in foreign countries that promotes goodwill and harmony amongst the constituents and leaders of various countries.

Narrative Explanation of Change:

FY 2001-2002: The standardization and revitalization efforts increased Navy Music and Navy Band's billets resulting in the overall increase of 54 new billets. Military Personnel, Navy requirements increase based on military pay raise and increased billets. Operation & Maintenance, Navy reflects an increase in instrument purchases deferred in FY 2001.

FY 2002-2003: Operation & Maintenance, Navy dollars for Navy Music and Navy Band decrease in FY 2003 as instrument purchases decrease. Military Personnel, Navy dollars increase based on military pay raise.

Manpower Changes in Full-Time Equivalent Strength
FY 2001 through FY 2003

	U.S. <u>Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2001 FTE Strength	179,589	3,222	10,811	193,622
Changes to WCF				
Workload Changes and Efficiencies:	-1,880		-31	-1,911
Transportation	358			358
Depot Maintenance	552		4	556
Supply	-273			-273
Research & Development	-1,074			-1,074
Base Support (PWC/Naval Facilities)	-1,443		-35	-1,478
Changes to NON-WCF:				
Workload Changes and Efficiencies:	-5,811	-9	-143	-5,963
Marine Corps Base Support & RPM	-948			-948
Navy Base Support & RPM	-1,916	5	-65	-1,976
Medical	-571		-6	-577
Engineering/Acquisition Commands	-225			-225
Military Construction	-179			-179
Other	-1,972	-14	-72	-2,058
2. FY 2002 FTE Strength	171,898	3,213	10,637	185,748
Changes to WCF				

Manpower Changes in Full-Time Equivalent Strength
FY 2001 through FY 2003

	U.S.	Foreign National		<u>Total</u>
	<u>Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
Workload Changes and Efficiencies:	-1,196			-1,196
Transportation	317			317
Depot Maintenance	-90			-90
Supply	-483			-483
Research & Development	-340			-340
Base Support (PWC/Naval Facilities)	-600			-600
Changes to NON-WCF:				
Workload Changes and Efficiencies:	-3,109	29	30	-3,050
Marine Corps Base Support & RPM	-546			-546
Navy Base Support & RPM	-1,301	14	15	-1,272
Engineering/Acquisition Commands	-713			-713
Other	-549	15	15	-519
3. FY 2003 FTE Strength	167,593	3,242	10,667	181,502
4. FY 2001 Summary	179,589	3,222	10,811	193,622
WCF (Navy) Total	87,598	23	1,720	89,341
Direct Funded				
Reimbursable Funded	87,598	23	1,720	89,341
MAE Total	6	33	5	44

Manpower Changes in Full-Time Equivalent Strength
FY 2001 through FY 2003

	U.S.	Foreign National		<u>Total</u>
	<u>Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
Direct Funded				
Reimbursable Funded	6	33	5	44
MILCON Total	2,286	61	72	2,419
Direct Funded	1,794	37	72	1,903
Reimbursable Funded	492	24		516
O&M,MC Total	12,159		2,970	15,129
Direct Funded	10,894		2,970	13,864
Reimbursable Funded	1,265			1,265
O&M,MC Reserve Total	150			150
Direct Funded	150			150
Reimbursable Funded				
O&M, Navy Total	74,454	2,867	6,040	83,361
Direct Funded	55,344	2,390	5,153	62,887
Reimbursable Funded	19,110	477	887	20,474
O&M, Navy Reserve Total	1,877			1,877
Direct Funded	1,825			1,825
Reimbursable Funded	52			52
RDT&E, Navy Total	1,059	238	4	1,301
Direct Funded	560	103	4	667

Manpower Changes in Full-Time Equivalent Strength
FY 2001 through FY 2003

	U.S.	<u>Foreign National</u>		<u>Total</u>
	<u>Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
Reimbursable Funded	499	135		634
5. FY 2002 Summary	171,898	3,213	10,637	185,748
WCF (Navy) Total	85,687	24	1,719	87,430
Direct Funded				
Reimbursable Funded	85,687	24	1,719	87,430
MAE Total	6	48	6	60
Direct Funded				
Reimbursable Funded	6	48	6	60
MILCON Total	2,107	61	72	2,240
Direct Funded	1,857	37	72	1,966
Reimbursable Funded	250	24		274
O&M,MC Total	11,371		2,810	14,181
Direct Funded	10,124		2,810	12,934
Reimbursable Funded	1,247			1,247
O&M,MC Reserve Total	148			148
Direct Funded	148			148
Reimbursable Funded				
O&M, Navy Total	69,925	2,858	6,026	78,809

Manpower Changes in Full-Time Equivalent Strength
FY 2001 through FY 2003

	U.S. <u>Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Direct Funded	51,278	2,409	5,161	58,848
Reimbursable Funded	18,647	449	865	19,961
O&M, Navy Reserve Total	1,533			1,533
Direct Funded	1,494			1,494
Reimbursable Funded	39			39
RDT&E, Navy Total	1,121	222	4	1,347
Direct Funded	538	120	4	662
Reimbursable Funded	583	102		685
6. FY 2003 Summary	167,593	3,242	10,667	181,502
WCF (Navy) Total	84,493	22	1,719	86,234
Direct Funded				
Reimbursable Funded	84,493	22	1,719	86,234
MAE Total	6	48	6	60
Direct Funded				
Reimbursable Funded	6	48	6	60
MILCON Total	2,174	61	72	2,307
Direct Funded	1,847	37	72	1,956
Reimbursable Funded	327	24		351

Manpower Changes in Full-Time Equivalent Strength
FY 2001 through FY 2003

	U.S.	Foreign National		<u>Total</u>
	<u>Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
O&M,MC Total	10,825		2,810	13,635
Direct Funded	9,627		2,810	12,437
Reimbursable Funded	1,198			1,198
O&M,MC Reserve Total	151			151
Direct Funded	151			151
Reimbursable Funded				
O&M, Navy Total	67,318	2,888	6,056	76,262
Direct Funded	48,485	2,434	5,184	56,103
Reimbursable Funded	18,833	454	872	20,159
O&M, Navy Reserve Total	1,455			1,455
Direct Funded	1,419			1,419
Reimbursable Funded	36			36
RDT&E, Navy Total	1,171	223	4	1,398
Direct Funded	538	121	4	663
Reimbursable Funded	633	102		735

**PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY
SCHOOL: ARMED FORCES STAFF COLLEGE**

- I. Narrative Description:** The Joint Forces Staff College (JFSC) prepares selected mid-career officers for Joint and Combined staff duty. The college accomplishes its mission through the Joint and Combined Staff Officer School (JCSOC), the Joint and Combined Warfighting School (JCWS), and the Joint Command Control and Information Warfare School (JCIWS). In addition, the college provides various short courses in support of CINCs worldwide.
- II. Description of Operations Financed:** The Navy is executive agent for the Joint Forces Staff College and is responsible for providing logistic support and management of the Navy personnel and property supporting the school. The Commandant of the school is directly responsible to the President of the National Defense University. Course lengths vary from one day to twelve weeks. The JCSOS and JCWC curricula both consist of a twelve-week temporary duty course. The JCIWS is offered as a three to five day off-site as well as a two to five week on-site course.

III. Financial Summary (\$000):

	<u>FY 2001</u>	<u>Budget Request</u>	<u>FY 2002 Appropriated</u>	<u>Current Estimate</u>	<u>FY 2003 Estimate</u>
Mission (O&M)	7,856	8,372	8,372	8,372	10,324
Base Operations					
Military	2,415	2,454	2,454	2,454	2,495
O&M	3,624	3,718	3,718	3,718	4,196
Military Personnel					
School Personnel	(5,861)	(6,351)	(6,351)	(6,351)	(7,121)
Total Direct Program	13,895	14,544	14,544	14,544	17,015

Apart from inflation and pay raises, changes from FY 2002 to FY 2003 are due to net differences in the Distance Learning Initiative: reengineering and equipment purchases.

**PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY
SCHOOL: ARMED FORCES STAFF COLLEGE**

IV. Performance Criteria and Evaluation:

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Direct Funded:			
Student Input	4,978	4,978	4,978
Student Load	235	235	235
Graduates	4,978	4,978	4,978
 Average Cost Per Student Load (\$000):	 59	 55	 72

V. Personnel Summary

	<u>FY 2001</u>	<u>Budget Request</u>	<u>FY 2002 Appro- priated</u>	<u>Current Estimate</u>	<u>FY 2003 Estimate</u>
Military End Strength					
Officers	76	76	76	76	76
Enlisted	71	71	76	71	71
 Military Work Years					
Officers	76	76	76	76	76
Enlisted	71	71	71	71	71
 Civilian End Strength					
USDH	98	98	98	98	98
 Civilian Work Years					
USDH	98	98	98	98	98

**PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY**

SCHOOL: COLLEGE OF NAVAL COMMAND AND STAFF and INTERMEDIATE LEVEL EDUCATION COURSES

I. Narrative Description: The College of Naval Command and Staff (CNCS) is located at Newport, Rhode Island and is the Navy’s intermediate level service school. The CNCS program, ten months in duration, provides Joint Professional Military Education (JPME) certification and a Masters of Science in National Security and Strategic Studies. The CNCS targets mid-level career officers who have approximately 12 years of service and hold the rank of lieutenant commander or major. These individuals have had primarily operational experience in a particular warfighting specialty and, possibly, limited staff experience. The curriculum is geared toward their experience level and prepares them for more demanding assignments, particularly for higher command/staff positions.

II. Description of Operations Financed: Supports all the costs involved in the operation of an advanced educational program, at the level necessary to support JPME certification. These costs include, but are not limited to, such items as civilian faculty and support personnel, curricula development, textbooks, copyright, printing, instructional program equipment and its maintenance.

III. Financial Summary (\$000):

	<u>FY 2001</u>	<u>Budget Request</u>	<u>FY 2002 Appropriated</u>	<u>Current Estimate</u>	<u>FY 2003 Estimate</u>
Mission (O&M)	7,408	6,965	6,965	6,965	7,150
Military Personnel	3,944	4,107	4,107	4,107	4,211
School Personnel	23,566	23,234	23,234	23,234	24,433
Total Direct Program	34,918	34,306	34,306	34,306	36,673

Changes from FY 2002 to FY 2003 are due primarily to expansion of the College of Continuing Education and includes inflation and pay raises at NWC.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY
SCHOOL: COLLEGE OF NAVAL COMMAND AND STAFF and INTERMEDIATE LEVEL EDUCATION COURSES

IV. Performance Criteria and Evaluation:

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Direct Funded:			
Student Input	238	251	251
Student Load	229	232	232
Graduates	264	252	258
 Average Cost Per Student Load (\$000):	 132	 136	 139

V. Personnel Summary:

	<u>FY 2001</u>	<u>Budget Request</u>	<u>FY 2002 Appropriated</u>	<u>Current Estimate</u>	<u>FY 2003 Estimate</u>
Military End Strength					
Officers	27	27	27	27	27
Enlisted	6	6	6	6	6
Military Work Years					
Officers	27	27	27	27	27
Enlisted	6	6	6	6	6
Civilian End Strength					
USDH	55	55	55	55	55
Civilian Work Years					
USDH	54	53	53	53	53

**PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY
SCHOOL: COLLEGE OF NAVAL WARFARE AND SENIOR LEVEL EDUCATION COURSES**

- I. Narrative Description:** The College of Naval Warfare (CNW) is located at Newport, Rhode Island and is the Navy’s senior service school. The CNW program, ten months in duration, provides Joint Professional Military Education (JMPE) Phase I certification and a Masters of Science in National Security and Strategic Studies. The CNW targets senior level officers who have approximately 17 years of service and hold the rank of commander (lieutenant colonel) or captain (colonel). The experience level of these officers usually include prior duties in command, and extensive staff work at a large headquarters or in Washington, D. C. The curriculum is geared toward their level of experience and prepares them for more demanding assignments in command/staff positions.

- II. Description of Operations Financed:** Supports all the costs involved in the operation of an advanced educational program, at the level necessary to support JPME Phase I certification. These costs include, but are not limited to, such items as civilian faculty and support personnel, curricula development, textbooks, copyright, printing, instructional program equipment and its maintenance.

III. Financial Summary (\$000):

	<u>FY 2001</u>	<u>Budget Request</u>	FY 2002 <u>Appropriated</u>	<u>Current Estimate</u>	FY 2003 <u>Estimate</u>
Mission (O&M)	5,694	5,404	5,404	5,404	5,547
Military Personnel	3,099	3,228	3,228	3,228	3,309
School Personnel	18,121	18,348	18,348	18,348	19,224
Total Direct Program	26,914	26,980	26,980	26,980	28,080

Changes from FY 2002 to FY 2003 are due primarily to the expansion of Joint Professional Military Training and includes inflation and pay raises at NWC.

**PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY
SCHOOL: COLLEGE OF NAVAL WARFARE AND SENIOR LEVEL EDUCATION COURSES**

IV. Performance Criteria and Evaluation:

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Direct Funded:			
Student Input	184	207	207
Student Load	176	182	183
Graduates	203	199	203
 Average Cost Per Student Load (\$000):	 132	 135	 138

V. Personnel Summary

	<u>FY 2001</u>	<u>Budget Request</u>	<u>FY 2002 Appro- priated</u>	<u>Current Estimate</u>	<u>FY 2003 Estimate</u>
Military End Strength					
Officers	22	22	22	22	22
Enlisted	5	5	5	5	5
 Military Work Years					
Officers	22	22	22	22	22
Enlisted	5	5	5	5	5
 Civilian End Strength					
USDH	43	44	44	44	44
 Civilian Work Years					
USDH	42	42	42	42	42

**PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY
SCHOOL: NAVAL POSTGRADUATE SCHOOL**

III. Narrative Description: The Naval Postgraduate School is an academic institution whose emphasis is on study and research programs relevant to the Navy’s interests of other arms of the Department of Defense. The programs are designed to accommodate the unique requirements of the military. Nearly 1,500 students attend the Naval Postgraduate School. The student body consists of officers from the five U.S. uniformed services, officers from approximately 30 other countries and a small number of civilian employees. Selection of officers for graduate education is based upon outstanding professional performance as an officer, promotion potential and a strong academic background. The faculty is drawn from a broad diversity of educational institutions and represents a prestigious collection of scholars whom over 99% have a Ph.D.

IV. Description of Operations Financed: Located in Monterey, California, the Naval Postgraduate School campus covers 627 acres of land. The site houses state-of-the-art laboratories, numerous academic buildings, a library, government housing and recreational facilities. The Naval Postgraduate School offers classes leading to Master of Arts, Master of Science, Engineering, Doctor of Philosophy and Doctor of Engineering accredited degree granting in a variety of fields.

VI. Financial Summary (\$000):

	<u>FY 2001</u>	<u>Budget Request</u>	<u>FY 2002 Appropriated</u>	<u>Current Estimate</u>	<u>FY 2003 Estimate</u>
Mission (O&M)	47,766	50,586	50,586	50,586	59,045
Base Operations					
Military	3,269	3,394	3,394	3,394	3,533
O&M	25,052	28,439	28,439	28,439	29,126
Total Direct Program	76,087	82,419	82,419	82,419	91,704

Apart from inflation and pay raises, changes from FY 2001 to FY 2002 and changes from FY 2002 to 2003 primarily reflect efforts to arrest backlogged Real Property Maintenance requirements; expansion of Distributed Learning initiatives; and additional Joint Professional Military Education (JPME).

**PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: UNITED STATES NAVY
SCHOOL: NAVAL POSTGRADUATE SCHOOL**

VII. Performance Criteria and Evaluation:

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Direct Funded:			
Student Input	907	907	907
Student Load	1,353	1,353	1,353
Graduates	704	704	704
 Average Cost Per Student Load (\$000):	 56	 61	 68

VIII. Personnel Summary

	<u>FY 2001</u>	<u>Budget Request</u>	<u>FY 2002 Appro- priated</u>	<u>Current Estimate</u>	<u>FY 2003 Estimate</u>
Military End Strength					
Officers	17	17	17	17	17
Enlisted	44	44	44	44	44
Military Work Years					
Officers	17	17	17	17	17
Enlisted	44	44	44	44	44
Civilian End Strength					
USDH	536	521	521	521	506
Civilian Work Years					
USDH	528	517	517	517	506

Environmental Restoration Program
Funding by Priorities
(\$ in Thousands)

	<u>FY 2001</u> <u>Actual</u>	<u>FY 2002</u> <u>Estimate</u>	<u>FY 2003</u> <u>Estimate</u>	<u>Change</u> <u>FY02-FY01</u>	<u>Change</u> <u>FY03-FY02</u>
I. INSTALLATION RESTORATION PROGRAM (IRP)					
A. Program Management and Support	39,662	35,689	34,118	-3,973	-1,571
B. Hazardous and Petroleum Waste Products					
Priority 1A. High Relative Risk with Agreements	161,077	136,363	139,619	-24,714	3,256
Priority 1B. High Relative Risk without Agreements	18,865	16,688	18,190	-2,177	1,502
Priority 2A. Medium Relative Risk with Agreements	16,162	9,572	5,071	-6,590	-4,501
Priority 2B. Medium Relative Risk without Agreements	4,944	3,624	3,831	-1,320	207
Priority 3A. Low Relative Risk with Agreements	11,818	3,100	3,394	-8,718	294
Priority 3B. Low Relative Risk without Agreements	823	980	142	157	-838
Priority 4A. Not Evaluated with Agreements	3,236	1,375	2,185	-1,861	810
Priority 4B. Not Evaluated without Agreements	1,452	439	758	-1,013	319
Remedial Action Operations	25,618	30,081	36,062	4,463	5,981
Long Term Monitoring	6,669	8,275	5,578	1,606	-2,697
Potentially Responsible Party	0	1,006	0	1,006	-1,006
Recovery Account	0	0	0	0	
Subtotal Hazardous and Petroleum Waste Products	250,664	211,503	214,830	-39,161	3,327
Subtotal Installation Restoration Program (A+B)	290,326	247,192	248,948	-43,134	1,756
II. Other Hazardous Waste (UXO Cleanup)					
Priority 1. Imminent Threats to Human Safety	0	0	0	0	0
Priority 2. Possible Threats to Human Safety	0	0	0	0	0
Priority 3. Marginal Threats to Human Safety	0	0	0	0	0
Priority 4. Remote Threats to Human Safety	0	0	0	0	0
Not Evaluated	3,000	8,000	8,000	5,000	0
Subtotal Other Hazardous Waste	3,000	8,000	8,000	5,000	0
III. BUILDING DEMOLITION/DEBRIS REMOVAL PROGRAM					
A. Imminent threats to Human Safety, Health, or to the Environment	0	0	0	0	0
B. Other	0	0	0	0	0
Subtotal Building Demolition/Debris Removal Program	0	0	0	0	0
TOTAL PROGRAM	293,326	255,192	256,948	-38,134	1,756

Environmental Restoration Program
 Funding by Priorities
 (\$ in Thousands)

FY 2001 **FY 2002** **FY 2003** **Change** **Change**
Actual **Estimate** **Estimate** **FY02-FY01** **FY03-FY02**

IV. DoD Cleanup Performance Goals (Metrics)

Have sites cleaned up to lower Relative-risk category or have Remedial systems in place for:

- 50% of High Sites by end of FY 2002
- 100% of High Sites by end of FY 2007
- 100% of Medium Sites by end of FY 2011
- 100% of Low Sites by end of FY 2014

A. Component Cleanup Performance Goals by FY to ensure DoD goals are met

		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>2003-2002</u>
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>CHANGE</u>
% of Sites cleaned up	High		50%		
	Medium				
	Low				
Number of sites cleaned up	High				
	Medium				
	Low				

B. Component Current/Projected Status

% of Sites cleaned up	High	43	52	58	6
	Medium	20	27	31	4
	Low	33	38	46	8
Number of sites cleaned up	High	487	585	649	64
	Medium	90	120	138	18
	Low	185	212	256	44

Environmental Restoration Program
Funding by Work Phase
(\$ in Thousands)

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
<u>A. Assessments</u>			
Funding Level	16,337	5,217	5,797
Starts - # of Sites	67	26	36
Underway - # of Sites	277	238	215
Completions - # of Sites	106	49	51
<u>B. Analysis/Investigations</u>			
Funding Level	72,538	48,117	49,641
Starts - # of Sites	111	73	50
Underway - # of Sites	516	484	368
Completions - # of Sites	143	189	142
<u>C. Interim Actions</u>			
Funding Level	69,036	57,420	48,610
Starts - # of Sites	47	45	41
Underway - # of Sites	65	60	57
Completions - # of Sites	52	48	30
<u>D. Remedial Designs</u>			
Funding Level	4,528	5,661	7,895
Starts - # of Sites	49	75	104
Underway - # of Sites	119	119	123
Completions - # of Sites	49	71	81
<u>E. Remedial Action Construction</u>			
Funding Level	55,938	55,726	61,247
Starts - # of Sites	37	60	79
Underway - # of Sites	137	133	135
Completions - # of Sites	41	58	48
<u>F. Remedial Action Operations</u>			
Funding Level	25,618	30,081	36,062
Starts - # of Sites	32	48	33
Underway - # of Sites	181	187	221
Completions - # of Sites	26	14	23

Environmental Restoration Program
Funding by Work Phase
(\$ in Thousands)

	<u>FY 2001</u> <u>Actual</u>	<u>FY 2002</u> <u>Estimate</u>	<u>FY 2003</u> <u>Estimate</u>
<u>G. Long Term Monitoring</u>			
Funding Level	6,669	8,275	5,578
Starts - # of Sites	52	33	52
Underway - # of Sites	179	222	224
Completions - # of Sites	9	31	28
<u>H. Potentially Responsible Party</u>			
Funding Level	0	1,006	0
Starts - # of Sites	0	1	0
Underway - # of Sites	0	0	0
Completions - # of Sites	0	1	0
<u>I. Building Demolition & Debris Removal</u>			
Funding Level	0	0	0
Starts - # of Sites	0	0	0
Underway - # of Sites	0	0	0
Completions - # of Sites	0	0	0
<u>J. Program Management And Support Funding Level</u>			
Management	3,528	3,222	3,199
Workyears	26,093	23,669	21,976
DSMOA	7,604	6,003	7,673
ATSDR	2,437	2,795	1,270
Fines	0	0	0
UXO	3,000	8,000	8,000
TOTAL (All Appropriations)			
Funding Level	293,326	255,192	256,948

Environmental Restoration Program
(\$ in Thousands)

I. FY 2001 Actual	293,326
A. Functional Program Transfers	0
1. Transfers In	0
2. Transfers Out	0
B. Price Growth	4,639
C. Program Increases	10,505
High Risk	0
Medium Risk	0
Low Risk	0
Not Evaluated	0
Remedial Action Operation	4,053
Long Term Monitoring	1,500
Fines	0
Program Management and Support	0
Other Hazardous Waste	4,952

The program cost increases cover Other Hazardous Waste to meet DoN UXO requirements. Remedial Action Operation (RAO) and Long Term Monitoring (LTM) increases reflect program maturity and achievement of program goals. Increases reflect an additional 26 RAO and 19 LTM sites.

D. Program Decreases	-53,332
High Risk	-28,764
Medium Risk	-8,248
Low Risk	-8,763
Not Evaluated	-2,949
Remedial Action Operation	0
Long Term Monitoring	0
Fines	0
Program Management and Support	-4,608
Other Hazardous Waste	0

The cost decreases defer 32 Preliminary Assessment/Site Investigations, 38 Remedial Investigations/Feasibility Studies at high risk sites; 9 Remedial Investigations/ Feasibility Studies and 3 Remedial Action Constructions at low sites; 18 Preliminary Assessment/Site Investigations, 28 Remedial Investigations/Feasibility Studies at medium risk sites; and 18 Preliminary Assessment/Site Investigations at not evaluated risk sites. Decrease in Program Management corresponds with overall program value reduction.

II. FY 2002 Budget Request	255,192
A. Functional Program Transfers	0

Environmental Restoration Program
(\$ in Thousands)

1. Transfers In		0
2. Transfers Out		0
B. Price Growth		3,828
C. Program Increases	8,073	
High Risk	1,441	
Medium Risk	0	
Low Risk	0	
Not Evaluated	1,102	
Remedial Action Operation	5,530	
Long Term Monitoring	0	
Fines	0	
Program Management and Support	0	
Other Hazardous Waste	0	

The program cost increases cover 15 Remedial Designs, 20 Remedial Action Constructions and 31 Remedial Action Operations at high sites, and 2 Remedial Action Constructions at not evaluated sites.

D. Program Decreases	-10,144
High Risk	0
Medium Risk	-4,492
Low Risk	-605
Not Evaluated	0
Remedial Action Operation	0
Long Term Monitoring	-2,821
Fines	0
Program Management and Support	-2,106
Other Hazardous Waste	-120

Decreases defer 8 Remedial Investigations/ Feasibility Studies, 4 Interim Remedial Actions at medium risk sites; 9 Preliminary Assessment/Site Investigations, and 17 Remedial Investigation/Feasibility Studies at low risk sites. Program Management decrease effects a reduction in ATSDR costs and workyears.

II. FY 2003 Budget Request	256,948
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Backlog of Maintenance and Repair

Fiscal Year 2001		Operation & Maintenance Costs					
Functional Category of Work Functions		Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel
			(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Active Installations							
1. Facilities Sustainment			97,100	382,486	639,380	1,021,866	28,800
2. Facilities Restoration and Modernization				60,247	83,198	143,445	
Total Active Installations			97,100	442,733	722,578	1,165,311	28,800
Fiscal Year 2002		Operation & Maintenance Costs					
Functional Category of Work Functions		Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel
			(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Active Installations							
1. Facilities Sustainment			92,050	426,704	616,016	1,042,720	19,050
2. Facilities Restoration and Modernization				98,261	120,097	218,358	
Total Active Installations			92,050	524,965	736,113	1,261,078	19,050
Fiscal Year 2003		Operation & Maintenance Costs					
Functional Category of Work Functions		Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel
			(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Active Installations							
1. Facilities Sustainment			88,250	441,141	622,859	1,064,000	19,050
2. Facilities Restoration and Modernization				186,247	227,655	413,902	
Total Active Installations			88,250	627,388	850,514	1,477,902	19,050

Facility Projects
 Major Repair/Major Repair with Concurrent Minor Construction
 (List of Projects Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
CU	NS GUANTANAMO BAY	REPAIR BEQ 1670 RENOVATES TO1+1 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.						6350
CU	NS GUANTANAMO BAY	REPAIR MAINTENANCE HANGAR AV600 THIS PROJECT REPAIRS DETERIORATED PLUMBING FIXTURES, WATER HEATER, ELECTRICAL MAIN PANEL, AND AGED HVAC SYSTEM.						6309
CU	NS GUANTANAMO BAY	REPAIR PILOT WIRE RELAY SYSTEM THIS PROJECT REPAIRS DETERIORATED POWER SYSTEM CONTROLS AND TRANSMISSION LINES BASEWIDE.						766
CU	NS GUANTANAMO BAY	DEMO 34 BLDGS DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	531					
CU	NS GUANTANAMO BAY	REPAIR WATER DISTRIBUTION LINES (PHASE THE REPAIRS ARE REQUIRED TO CORRECT DETERIORATED AND INADEQUATE PIPELINES IN WATER DISTRIBUTION SYSTEM. THE PIPELINES ARE SEVERELY CORRODED AND CONTINUALLY FAIL. THIS PROJECT PROPOSES REPAIR BY REPLACEMENT OF APPROXIMATELY 28 MILES OF INADEQUATE PIPELINES IN THE WATER DISTRIBUTION SYSTEM.		3795				
CU	NS GUANTANAMO BAY	REPAIR ELECTRIC DISTRO SYSTEM (PHASE 2) THIS PROJECT WILL REPAIR ELECTRICAL DISTRIBUTION SYSTEM. PROJECT REPLACES 110 MILES OF 59 YEAR OLD ELECTRIC DISTRIBUTION CABLES AT NS GUANTANAMO.		2683				

Facility Projects
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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
CU	NS GUANTANAMO BAY	REPAIR ELECTRIC DISTRO SYSTEM (PHASE 3)					1120	
THIS PROJECT WILL REPAIR ELECTRICAL DISTRIBUTION SYSTEM. PROJECT REPLACES 110 MILES OF 59 YEAR OLD ELECTRIC DISTRIBUTION CABLES AT NS GUANTANAMO.								
CU	NS GUANTANAMO BAY	REPAIR/REPLACE CROSS BAY WATER LINES					1120	
THE REPAIRS ARE REQUIRED TO CORRECT DETERIORATED AND INADEQUATE 12" STEEL CROSS-BAY WATER PIPELINES.								
CU	NS GUANTANAMO BAY	REPAIR WATER DISTRIBUTION LINES (PHASE					1690	
THE REPAIRS ARE REQUIRED TO CORRECT DETERIORATED AND INADEQUATE PIPELINES IN WATER DISTRIBUTION SYSTEM. THE PIPELINES ARE SEVERELY CORRODED AND CONTINUALLY FAIL. THIS PROJECT PROPOSES REPAIR BY REPLACEMENT OF APPROXIMATELY 28 MILES OF INADEQUATE PIPELINES IN THE WATER DISTRIBUTION SYSTEM.								
DG	NSF DIEGO GARCIA	RPR/ALTER BEQ 4, BLDG 164					1660	
CONC/MASONRY BLDG STRUC SOUND BUT SHOWING SIGNS OF DETERIORATION DUE TO NORMAL WEAR/TEAR. PROJ WILL DEMOLISH/REPLACE WORN MAT'LS/ELEMENTS. INCIDENTAL TO RPR, WILL INCORPORATE SPECIFIC QOL ITEMS AS WELL AS ADDRESS PROVISIONS FOR INSTALLATION OF FIRE SPRINKLER SYSTEM IN ACCORDANCE WITH LIFE SAFETY RQMTS.								
DG	NSF DIEGO GARCIA	REPAIR VP HANGAR, FAC 300					5933	
DETERIORATION HAS ADVERSELY AFFECTED THE STRUCTURAL INTEGRITY OF THE FACILITY. REPAIRS TO DIAGONAL BRACES, HORIZONTAL FRAMES & WALL GIRTS, CRANE HOIST, ROOF PANEL, METAL SIDINGS, ELECTRICAL AND FPS, SLIDING DOOR, AND PAINT.								
DG	NSF DIEGO GARCIA	DEMO 11 BLDGS					770	
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
DG	NSF DIEGO GARCIA	RPR/ALTER BOQ 5, BLDG 125					1245	
CONC/MASONRY BLDG STRUC SOUND BUT SHOWING SIGNS OF DETERIORATION DUE TO NORMAL WEAR/TEAR/AGE. PROJ WILL DEMOLISH/REPL WORN MAT'LS/ELEMENTS. INCIDENTAL TO RPR, WILL ADDRESS PROVISIONS FOR INSTALLATION OF FIRE SPRINKLER SYSTEMS IN ACCORDANCE WITH LIFE SAFETY RQMTS.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
DG	NSF DIEGO GARCIA	RPR/ALTER BEQ 3, BLDG 163						1765
THIS PROJECT WILL CORRECT EXISTING HABITABILITY AND LIFE SAFETY DEFICIENCIES AND IMPROVE THE QUALITY OF LIFE OF PERSONNEL AS NOTED IN THE LATEST BACHELOR QUARTERS SURVEY AND IN ACCORDANCE WITH THE LATEST TRANSITION PLAN FOR BACHELOR HOUSING STANDARD.								
DG	NSF DIEGO GARCIA	RPR/ALTER BEQ 1, BLDG 161						2488
PROJ WILL CORRECT EXISTING HABITABILITY AND LIFE SAFETY DEFICIENCIES, AND IMPROVE THE QOL OF PERSONNEL LIVING IN BEQ 1, BUILT 1973. PROJ WILL REPAIR FLOOR TILES, WALLS, DOORS, CEILING PANELS, REROOF ENTIRE BLDG, INSTALL BATHROOMS, KITCHENETTES, FPS, PHONE & CATV, AND MEET 1+1 STANDARDS.								
IC	NAS KEFLAVIK	DEMLISH 12 FACILITIES						1925
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
IC	NAS KEFLAVIK	REPAIR BOQ 637						5074
RENOVATES TO 1+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL, HVAC AND STRUCTURAL DEFICIENCIES.								
IC	NAS KEFLAVIK	OVERLAY RUNWAY 02-20 SOUTH END						3321
PROJECT CORRECTS DETERIORATED PAVEMENT ON PRIMARY RUNWAY 02-20.								
IC	NAS KEFLAVIK	R/W OVERLAY 11-29						3962
THIS PROJECT REPAIRS AND OVERLAYS 218,445 SY OF RUNWAY 11-29, RUNWAY 11-29 IS FAILING AS PREDICTED BY THE LANTDIV 1996 PAVEMENT CONDITION SURVEY. RUNWAY DETERIORATION CONSISTS OF RAVELING, PITTING AND SLIPPAGE OF THE AIRCRAFT SURFACE.								
IC	NAS KEFLAVIK	REPAIR ELECTRICAL DISTRO SYSTEM PH 2						1722
THIS PROJECT WILL REPAIR BY REPLACEMENT OF SEVERAL SECONDARY POWER FEEDERS OF THE DETERIORATED ELECTRICAL DISTRIBUTION SYSTEM. FEEDERS WILL BE PUT UNDERGROUND TO AVID DAMAGING WEATHER CONDITIONS.								
IC	NAS KEFLAVIK	REPAIR ELECTRICAL DISTRO SYSTEM PH 1						1431
THIS PROJECT WILL REPAIR BY REPLACEMENT OF SEVERAL SECONDARY POWER FEEDERS OF THE DETERIORATED ELECTRICAL DISTRIBUTION SYSTEM. FEEDERS WILL BE PUT UNDERGROUND TO AVID DAMAGING WEATHER CONDITIONS.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
IC	NAS KEFLAVIK	REPAIR BOQ 638 RENOVATES TO 1+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.						3765
IC	NAS KEFLAVIK	REPAIR BOQS 634&634 RENOVATES TO 1+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.		9500				
IC	NAS KEFLAVIK	FORCE PROTECTION IMPROVEMENTS PROJECT PROVIDES VEHICLE BARRIERS AT VARIOUS GATES, REPAIRS TO FENCE LINES AND HARDENING COMMAND AND CONTROL						1100
IC	NAS KEFLAVIK	DEMO 22 BLDGS DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	699					
IT	NAS SIGONELLA	REPAIR ATOC RAMP RECONSTRUCT DAMAGED RAMP APRON PLUS SEALING JOINTS.						2000
IT	NAS SIGONELLA	REPAIR HANGAR 407; PHASE 1 REPAIR ELECTRICAL DEFICIENCIES AND HANGAR DOORS; PHASE II REPAIR STRUCTURAL DEFICIENCIES PHASE I- PROJECT WILL REPAIR SERIOUS ELECTRICAL DEFICIENCIES AND CORRECT SAFETY DEFICIENCIES AS WELL AS REPAIR HANGAR DOORS WHICH CAUSE OPERATIONAL PROBLEMS FOR THE MAINTAINANCE OF AIRCRAFT; PHASE II WILL REPAIR STRUCTURAL DEFICIENCIES AND CORRECT SIESMIC DEFICIENICES.			1000			2500
IT	NSA NAPLES	REPAIR HANGAR, BLDG 406 PROJECT WILL COMPLETELY RENOVATE HANGAR AND UPGRADE UTILITY SYSTEMS; FIRE PROTECTION DEFICIENCIES, SEISMIC REPAIR UPGRADES, AND IMPROVE SPACE UTILIZATION.					5000	
IT	NSA NAPLES	HVAC REPAIRS, ADMIN I, PHASE III PROJECT WILL PROVIDE A 4 PIPE SYSTEM FOR HVAC WHICH WILL ALLOW FOR IMPROVED HEATING AND AIR CONDITIONING.						750

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
JA	COMFLEACT OKINAWA	REHAB BEQ, BLDG 1450						
								2022
		BUILT IN 1975, THIS 3 STORY CONCRETE BARRACKS IS DETERIORATED. REPAIRS TO STRUCTURE, BATHROOMS, FLOORS, WALLS, CEILINGS, ROOF, INSULATION, DOORS & FRAMES, VANITIES, PLUMBING, AIR CONDITIONING, PIPING, DRAINS, FPS, LIGHTING & POWER. CONTINUED STRUCTURAL DETERIORATION IMPACTING MORALE, READINESS AND RETENTION CONSISTENT WITH 1+1 STANDARD.						
JA	COMFLEACT OKINAWA	REHAB BEQ BLDG 1449						
								2018
		BUILT IN 1975, THIS 3 STORY CONCRETE BARRACKS IS DETERIORATED. REPAIRS TO STRUCTURE, BATHROOMS, FLOORS, WALLS, CEILINGS, ROOF, INSULATION, DOORS & FRAMES, VANITIES, PLUMBING, AIR CONDITIONING, PIPING, DRAINS, FPS, LIGHTING & POWER. CONTINUED STRUCTURAL DETERIORATION IMPACTING MORALE, READINESS AND RETENTION CONSISTENT WITH 1+1 STANDARD.						
JA	COMFLEACT SASEBO	RPR UTIL, INDIA BASIN BERTH 6-9						4003
		REPAIR COLD IRON PLANT (STEAM BOILER & AIR COMPRESSOR PLANT), UNDERGROUND UTILITY LINES, TRENCHES AND CONSTRUCT DEMINERALIZED WATER SUPPLY LINES TO SUPPORT FDNF SHIPS AT BERTHS 6-9. THE COLD IRON PLANTS ARE NEEDED TO CONDUCT REPAIRS TO THE ENGINEERING. PLANTS ON THE SHIPS WHILE IN PORT.						
JA	COMFLEACT SASEBO	RPR BLDG 1446 (HVAC/GNRL)						3200
		REPAIRS REQUIRED TO ELIMINATE CONDENSATION PROBLEM THAT CURRENTLY OCCURS. BLDG 1446 IS THE MAIN ENTERTAINMENT FACILITY IN ENTIRE SASEBO AREA. IF THIS FACILITY'S HVAC SYSTEM BECOMES INOPERABLE, IT WILL BE A MAJOR IMPACT TO U.S. FLEET ACTIVITIES, SASEBO MISSION TO PROVIDE THE NEEDS OF THE ENTIRE POPULATION.						
JA	COMFLEACT SASEBO	RPR APRON & RAMP, SAKIBE						1800
		THIS RAMP IS THE ONLY MEANS OF ACCESS TO THE LCAC AT SAKIBE. RAMP IS DETERIORATED TO THE POINT OF POSSIBLE COLLAPSE. THIS RESTRICTS THE MOVEMENT AND PARKING OF LCAC'S AT SAKIBE.						
JA	COMFLEACT SASEBO	RPR UTIL, INDIA BASIN BERTH 1 - 3						1764
		REPAIR COLD IRON PLANT (STEAM BOILER & AIR COMPRESSOR PLANT), UNDERGROUND UTILITY LINES, TRENCHES AND CONSTRUCT DEMINERALIZED WATER SUPPLY LINES TO SUPPORT FDNF SHIPS AT BERTHS 1-3. THE COLD IRON PLANTS ARE NEEDED TO EFFECT REPAIRS TO THE ENGINEERING PLANTS ON THE SHIPS WHILE IN PORT. FAILURE OF THE COLD IRON PLANT AFFECTS 3 FDNF SHIPS.						
JA	COMFLEACT SASEBO	REPAIR BQ'S FURN WHSE 314						700
		REPAIR THE BACHELOR HOUSING STORAGE WAREHOUSE'S SEVERELY DETERIORATED WALLS/WINDOWS. REPLACE/ENLARGE THE MEZZANINE DECK, INSTALL A LIFT, SPRINKLER SYSTEM. LOSS OF THE ONLY BQ WAREHOUSE FOR 6 BQ (61 BOQ & 169 BEQ ROOMS). DAMAGE TO BH FURNITURE EQUIPMENT (FURNITURE, FURNISHINGS, APPLIANCES, ETC) IF STORED IN AN OPEN AREA.						

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
JA	COMFLEACT SASEBO	REPAIR FIRE PUMP STATION						1800
REPAIR THE COLD IRON SALTWATER FIRE PUMP STATION AND DISTRIBUTION LINE THAT SUPPORTS BERTHS 6-9. REPLACE VALVES, STRUCTURAL SUPPORTS, REPAIR CONTROL PANELS AND ELECTRICAL SYSTEM, REPAINT EXTERIOR AND REPAIR THE SALTWATER FIRE LINE. IF THIS SYSTEM BECOMES INOPERABLE, IT WILL RESULT IN LACK OF COLD IRON SERVICE TO FORWARDED DEPLOYED U.S. NAVY SHIPS.								
JA	COMFLEACT SASEBO	REPAIR AMMO PIER 984 HARIO						5100
REPAIR SEVERELY DETERIORATED AMMUNITION PIER/LOADING DOCK. SEVERE CRACKS, EXPOSED REINFORCING BARS AND PILE DETERIORATION ARE AFFECTING THE STRUCTURAL INTEGRITY OF THE PIER. AMMO HANDLING CAPABILITY WILL BE REDUCED BY MORE THAN 50% IF REPAIRS ARE NOT COMPLETED. BARGE OPERATIONS ARE THE ONLY METHOD FOR LOADING/UNLOADING OF AOE'S.								
JA	COMFLEACT YOKOSUKA	REPAIR BQ 1530						2628
14 YR OLD REINFORCED CONC FACILITY SHOWING SIGNS OF DETERIORATION DUE TO AGE AND USE. PROJ WILL UPGRADE LIVING QUARTERS, PROVIDE IMPROVED PRIVACY AND QOL IN ACCORDANCE W/MILHDBK 1036A. TO IMPROVE LIFE SAFETY, PROJ WILL INSTALL A FIRE SPRINKLER SYSTEM.								
JA	COMFLEACT YOKOSUKA	RPR/RENOV B1492						2200
CONSTR IN 1982. ROOFING MEMBRANE DETERIORATED/LEAKING. LIGHT DENSITY CONCRETE ROOF SLAB IS NOT INTENDED TO BE WEATHERPROOF. ROOFING MEMBRNE MUST BE REPLACED TO PREVENT DMG TO REBARS AND BLDG INTERIOR. EXT PAINT WEATHERED. HVAC SYS NEEDS TO BE OVERHAULED.								
JA	COMFLEACT YOKOSUKA	REPAIR CATHODIC PROT SYS						2018
THE EXISTING CATHODIC PROTECTION SYSTEM IS OLD AND MALFUNCTIONING DUE TO CONTINUOUS EXPOSURE TO WEATHER AND SALT WATER. REPAIRS WILL BE EFFECTED ACCORDING TO UNDERWATER SURVEY RECOMMENDATIONS. REPLACE ANODES, RECTIFIERS, AND CONDUITS FOR IMPRESSED CURRENT SYSTEM. REPLACE SACRIFICIAL ANODES FOR GALVANIC ANODE SYSTEM.								
JA	COMFLEACT YOKOSUKA	RPR SEAWALL(VAR)						2082
THE SEAWALL IS DETERIORATING DUE TO SALTWATER AND WEATHER. THE CATHODIC PROTECTION SYSTEM IS MALFUNCTIONING. REPAIRS ARE NEEDED TO PREVENT FURTHER DETERIORATION.								
KO	COMNAVFOR KOREA	BQ MODERNIZATION, B S-1661						1708
PROJECT INCLUDES RENOVATION OF EXISTING BARRACKS SPACES TO MEET 1+1 STANDARDS. CURRENT BARRACKS HAS INADEQUATE FIRE PROTECTION AND UNDERSIZED ELECTRICAL SYSTEM. PERSONNEL LIVING IN VERY OLD AND CRAMPED SPACES, WITH GANG HEAD AND ONE LOUNGE. QUALITY OF LIFE AND MORALE GREATLY AFFECTED.								

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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u>		<u>(\$000)</u>		<u>(\$000)</u>	
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KO	COMNAVFOR KOREA	BQ MODERNIZATION, B S-1621		1500				
PROJECT INCLUDES RENOVATION OF EXISTING BARRACKS SPACES TO MEET 2+0 STANDARDS. CURRENT BARRACKS HAS INADEQUATE FIRE PROTECTION AND UNDERSIZED ELECTRICAL SYSTEM. PERSONNEL LIVING IN VERY OLD AND CRAMPED SPACES, WITH GANG HEAD AND ONE LOUNGE. QUALITY OF LIFE AND MORALE GREATLY AFFECTED.								
KO	COMNAVFOR KOREA	RENOVATE HQ, BLDG 2554		1500				
PROJECT INCLUDES RENOVATION OF EXISTING ADMIN SPACES AND 1000 SF EXTENSION. CURRENT FACILITY UNDERSIZED TO MEET ELECTRICAL DEMANDS AND HVAC SYSTEM NOT PROPERLY DESIGNED TO SUPPORT OCCUPANTS. CONTINUAL ROOF LEAKS CAUSE STRUCTURAL DAMAGE TO INTERIOR. QUALITY OF LIFE AND MORALE AFFECTED BY SUBSTANDARD OFFICE APPEARANCES.								
MP	NAVFOR MARIANAS	MAINTENANCE DREDGING					6471	
INNER APRA HARBOR LACKS SUFFICIENT DEPTH FOR SAFE NAVIGATION AND SHIP BERTHING OF NAVY VESSELS IN THE AOR. 1999 CNM STUDY SHOWS DEPTH VARYING FROM 27.5 FT ALONGSIDE THE WHARVES TO 35+ FT ELSEWHERE. PROJ WILL DREDGE INNER APRA HARBOR BETWEEN 32 FT TO 35 FT DESIGN DEPTH AND DISPOSE OF 272,000 CY OF DREDGED SPOIL.								
MP	NAVFOR MARIANAS	REPAIR COLD STORAGE BLDG 780		2703				
BLDG NO. 780 IS USED AS A COLD STGE FOR PERISHABLE FOOD SUPPLIES FOR THE NAVY & AIR FORCE ACTIVITIES ON-ISLAND & NAVY SHIPS OFF-SHORE. THE STRUCTURAL INTEGRITY OF THIS BLDG IS SERIOUSLY DEGRADED DUE TO LARGE CRACKS & SPALLS IN VARIOUS STRUCTURAL COMPONENTS OF BLDG. PROJECT WILL REPAIR CONC CRACKS & SPALLS IN THE BLDG.								
MP	NAVFOR MARIANAS	REPS & ALTS TO BEQ 13						2138
PROJECT WILL PROVIDE RPRS/RENOVATIONS TO THE BLDG TO COMPLY WITH NEW 1+1 BQ STANDARDS IN ACCORDANCE W/MIL-HDBK-1036A. PROJ INCLUDES NCB REPLACEMENT OF OLD, DETERIORATED ARCHITECTURAL FINISHES - FLOOR TILES, CARPET, PARTITIONS, DOORS, CEILING TILES. THIS PROJECT WILL ALSO CORRECT SEISMIC AND FIRE PROTECTION DEFICIENCIES.								
MP	NAVFOR MARIANAS	RPR X-RAY WHARF						1653
THE UNDRWTR INSPT RPT OF JUN 98 IDENT'D NUMEROUS STRUCTURAL RPRS FOR WHF X-RAY. THE CORROSION CONTROL SURVEY RPT OF APR 95 ALSO IDENTIFIED DEFICIENCIES IN THE WHARF CATHODIC PROTECTION SYS. THIS PROJ WILL RPR THE STL PILES, CONC BULKHD & DOCKSIDE PAVMT, & REPLACE THE CATHODIC PROTECTION SYS. X-RAY WHRF IS USED FOR LOADING/OFFLOADING DOD REFRIGERATED								
MP	NAVFOR MARIANAS	REPAIR/ALTER BEQ 133					3698	
THIS PROJECT IS TO UPGRADE THE FACILITY TO MEET THE NEW "1+1" STD AS DEFINED IN MIL-HDBK-1036A. PROJECT WILL ALSO CORRECT SEISMIC AND FIRE PROTECTION DEFICIENCIES, AND REJUVENATE INTERIOR FINISHES. LACK OF FIRE PROTECTION SYS AND SEISMIC INADEQUACY OF THE BLDG POSE A LIFE SAFETY HAZARDS TO THE MILITARY RESIDENCE.								

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MP	NAVFOR MARIANAS	RPR DELTA WHARF						1400
NFESC UNDRWTR INSP RPT OF JUN 98 IDENTIFIED NUMEROUS RUSTED AND SPALLED PIER STRUCTURES AT DELTA WHF. PRJ RPRS STEEL H-PILES, CONC CRACKS & SPALLS, & INSTALLS CATHODIC PROTECTION. DELTA WHARF IS ONE OF TWO NAVY FUEL PIERS IN THE REGION. THE PIERS PROVIDE FOR THE RECEIPT AND DISBURSEMENT OF POL PRODUCTS TO DOD UNITS IN THE AREA OF OPERATION.								
MP	NAVFOR MARIANAS	RPR VICTOR WHF, RPL FNDRS						4727
VICTOR WHARF IS ESSENTIAL FOR BERTHING US, MSC AND FOREIGN SHIPS OPERATING IN THE REGION. THE PIER AND ADJACENT AREAS HAVE DETERIORATED FROM EXPOSURE, OLD AGE, & LACK OF MAINTENANCE OVER THE LAST SEVERAL YEARS. THIS PROJECT REPAIRS CORRODED SHEET-PILE BULKHEAD, INSTALLS CATHODIC PROTECTION AND REPAVES PIERSIDE AREAS.								
MP	NAVFOR MARIANAS	RPAIR PIER, ECHO WHARF						1579
CORRODED STEEL AND SPALLED/CRACKED CONCRETE PIER STRUCTURES @ ECHO WHARF THREATEN SAFE FUELING & BERTHING OPERATIONS. PROJECT WILL REPAIR CORRODED STEEL PILES & CONCRETE PIER STRUCTURES & CORRECT CATHODIC PROTECTION DEFICIENCIES ALL IDENTIFIED IN THE NFESC REPORT OF JUN 98. ECHO WHARF IS THE ONLY CARRIER CAPABLE WHARF IN THE REGION.								
PR	NS ROOSEVELT ROADS	REPAIR HANGAR 200 PARKING APRON						1551
THIS PROJECT REPAIRS DETERIORATED CRACKS, SPALLS, FULL DEPTH SLAB BREAKS AND JOINT DEGRADATION.								
PR	NS ROOSEVELT ROADS	REPAIR SUBSTATION I						1474
THIS PROJECT REPAIRS BY REPLACING SUBSTATION I AND ITS COMPONENTS.								
PR	NS ROOSEVELT ROADS	REPAIR HANGAR 200						3593
THIS PROJECT IS REQUIRED TO UPGRADE THIS WWII HANGAR TO MINIMUM QOL STANDARDS FOR SUPPORTING CURRENT P-3 SQUADRON COUNTER DRUG MISSION AND TO ELIMINATE EXISTING FIRE SAFETY AND HEALTH HAZARDS.								
PR	NS ROOSEVELT ROADS	CONSTRUCT TEMPORARY PARKING LOT- INDUSTRIAL						510
PROVIDES PARKING FOR INDUSTRIAL BUILDINGS DURING HEIGHTENED LEVELS OF SECURITY.								
PR	NS ROOSEVELT ROADS	CONSTRUCT POPUP BARRIERS GATE THREE						510
PROJECT PROVIDES VEHICLE BARRIERS AT VARIOUS GATES.								

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PR	NS ROOSEVELT ROADS	CONSTRUCT POPUP BARRIERS GATE ONE						510
PROJECT PROVIDES VEHICLE BARRIERS AT VARIOUS GATES.								
PR	NS ROOSEVELT ROADS	REPAIR BEQS 1813/1814					2910	
RENOVATES TO CURRENT QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.								
PR	NS ROOSEVELT ROADS	INSTALL IDS AT 23						510
PROVIDES/UPGRADES INTRUSION DETECTION ALARM SYSTEMS.								
PR	NS ROOSEVELT ROADS	REPAIR BEQ 1791						843
RENOVATES CURRENT QOL STANDARDS. REPLACE CENTRAL HEAD WITH PRIVATE BATHS.								
PR	NS ROOSEVELT ROADS	INSTALL ILLUMINATION AT WATERFRONT FACILITIES						510
ADDS ADDITIONAL LIGHTING ALONG WATERFRONT.								
PR	NS ROOSEVELT ROADS	WATER SUPPLY SECURITY ENHANCEMENTS						660
PROVIDES ACCESS RESTRICTIONS TO PRIMARY WATER SUPPLY INTAKE.								
PR	NS ROOSEVELT ROADS	CONSTRUCT CRASH CREW PARKING OUTSIDE AIRFIELD						510
PROVIDES PARKING FOR BUILDINGS DURING HEIGHTENED LEVELS OF SECURITY.								
PR	NS ROOSEVELT ROADS	REPAIR A/C PARKING APRON					5550	
THIS PROJECT WILL REPAIR THE SOUTH RAMP AIRCRAFT PARKING APRON, FORMERLY RUNWAY 18/36, AND TENT CITY APRONS. REPAIRS INCLUDE PORTLAND CEMENT CONCRETE SLAB SECTION REPLACEMENT, BASE COURSE REPAIRS, REPLACE EXPANSION JOINTS, AND AIRFIELD PAVEMENT MARKINGS.								

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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
PR	NS ROOSEVELT ROADS	REPAIR/ALTER BLDG 3002		600				
THIS PROJECT CORRECTS DETERIORATED FACILITY CONDITION DUE TO AGE AND EXPOSURE TO THE ELEMENTS, THIS PROJECT WILL REPAIR STRUCTURAL, ARCHITECTURAL, MECHANICAL AND ELECTRICAL DEFICIENCIES. THE REPAIRS INCLUDES REPLACEMENT OF INTERIOR AND EXTERIOR DOORS, FLOOR VINYL TILES, SUSPENDED CEILING TILES, PLUMBING FIXTURES, DAMAGED ELECTRICAL CIRCUITS, NECESSARY STEEL STRUCTURAL MEMBERS, AND REPLACE RADOME ROOF.								
PR	NS ROOSEVELT ROADS	REPAIR SWITCHGEAR/TRANS SUBSTA C		1357				
THE SWITCHGEAR/TRANSFORMER HAVE EXCEEDED THEIR USEFUL LIFE AND A MAJOR ELECTRIC POWER OUTAGE IS IMMINENT. PROJECT WILL INSTALL A MAIN 38KV BREAKER AND CORRECT THE PROTECTIVE RELAYING SYS FOR THE EXISTING 38KV MAIN BREAKER SERVING 5000 KVA TRANSFORMER. THE SWITCHGEAR AND THE 1500KVA TRANSFORMER WILL ALSO BE REPLACED.								
PR	NS ROOSEVELT ROADS	REPAIR BEQ 1815						990
RENOVATES CURRENT QOL STANDARDS. REPLACE CENTRAL HEAD WITH PRIVATE BATHS.								
SP	NAVSTA ROTA	REPAIR PIER 1 UTILITY SYSTEMS						2000
PROJECT WILL REPAIR DETERIORATED, OVERAGE UTILITY SYSTEMS. CURRENT SYSTEM CONSISTS OF INADEQUATE COMPONENTS AND POSES OPERATIONAL SAFETY HAZARDS.								
SP	NAVSTA ROTA	REPAIR PRIMARY ELECTRICAL DISTRIBUTION SYSTEM (PHI)			1000			1000
PROJECT WILL REPAIR THE MAIN ELECTRICAL DISTRIBUTION SYSTEM. THIS PHASE REPLACES FEEDER 2 AND 7.								
SP	NAVSTA ROTA	REPAIRS TO BOQ, BLDG 39,PHASE I						2200
PROJECT WILL COMPLETELY REHAB THE BOQ.								
SP	NAVSTA ROTA	REPAIR MAIN AND BRANCH WATER SUPPLY LINES, PHASE I.						1000
PROJECT WILL REPAIR BY REPLACEMENT THE 24 INCH MAIN WATER LINE AS WELL AS THE BRANCH LINES. CURRENT LINES ARE DETERIORATING CAUSE NUMEROUS FAILURES.								

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UK	CNAUK	RPR/ALTERATIONS TO CENTRAL UTILITIES, RPR ELEVATORS, PHASE I.						1500
REPAIR/REPLACE ELEVATORS, WHICH ARE UNDERSIZED, OF OLD TECHNOLOGY, AND IN CONSTANT NEED OF REPAIRS. ELEVATORS SERVE 8 FLOORS.								
UK	CNAUK	RENOVATE 2PC, BLDG 304		1470				
FACILITY IN POOR CONDITION AND AS A RESULT, IS UNDER-UTILIZED. PROJECT WILL CORRECT FIRE, SAFETY, AND FORCE PROTECTION DEFICIENCIES AND ALLOW CONSOLIDATION OF OF SPACES FOR BETER UTILIZATION OF LIMITED SPACES.								
UK	JMF ST. MAWGAN	RENOVATE BEQ TO THE 1+1 STANDARD					1200	
PROJECT WILL RENOVATE TO MEET THE NEW DOD 1+1 STANDARD.								
AK	FLTSUPDET AMCHITKA	DEMO APPROX 26 STRUCTS (AMCHITKA)	7714					
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE								
CA	CBC PORT HUENEME	REPAIR BASEWIDE FIRE ALARM SYSTEM	2000					
NCBC PORT HUENEME IS EXPERIENCING BASEWIDE FIRE ALARM FAILURES ON A WEEKLY FREQUENCY. SINCE OCT 1996, REPEATED FAILURES HAVE OCCURRED IN THE BQ AREA, CHILD CARE CENTERS, FAMILY HOUSING AREA, SEABEE EQUIP WAREHOUSES, PORT AREA, AND THE NSWC COMPOUND.								
CA	NAB CORONADO	RPL. FNDR PILES NAB PIERS PHI						3056
PILES BROKEN OR DETERIORATED AND NO LONGER EFFECTIVE AT PIERS 1, 3, 5, 9, 13 & 19. PIER 1 - 30%, PIER 3 - 15%, PIER 5 - 40%, PIER 9 - 5%, PIER 13 - 5%, PIER 19 - 25% OF PILES NOT EFFECTIVE AND CANNOT RESIST BERTHING, MOORING FORCES.								
CA	NAB CORONADO	RPR BEQ 328						1660
REPAIR DETERIORATED UTILITIES, FLOORING, WALLS, CEILING, AND LIGHTING. REPLACE CRACKED, DETERIORATED ROOF. UPGRADE TO 1+1 STANDARD.								

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CA	NAB CORONADO	RPR BEQ 329				2600		
REPAIR DETERIORATED UTILITIES, FLOORING, WALLS, CEILING, AND LIGHTING. REPLACE CRACKED AND DETERIORATED ROOF. UPGRADE TO 1+1 STANDARDS.								
CA	NAF EL CENTRO	RPR/UPGRADE SEWER LINE						2500
REPAIR, REPLACE, AND/OR UPGRADE WASTE WATER CONVEYANCE SYSTEM, TO CORRECT PIPELINE COLLAPSES, SAGS, STANDING WATER, CRACKING AND BLOCKAGES TO ENSURE ENVIRONMENTAL COMPLIANCE.								
CA	NAF EL CENTRO	RPR AIRFIELD LIGHTING				4860		
THIS PROJECT WILL REPAIR THE AIRFIELD LIGHTING SYSTEM INCLUDING THE EDGE LIGHTS AND APPROACH LIGHTS OF THE RUNWAYS AND TAXIWAYS, ASSOCIATED POWER AND CONTROL COMPONENTS SUCH AS CONSTANT CURRENT REGULATORS AND LIGHTING CONTROL PANELS, AND CIRCUITS AND ANCILLARY EQUIPMENT.								
CA	NAF EL CENTRO	RPR BASE FIRE ALARM SYSTEM						5150
REPAIR, REPLACE, AND/OR INSTALL NEW RADIO ALARM SYSTEM TO REPLACE THE EXISTING SYSTEM (A RADIO FIRE ALARM SYSTEM WITH AUTOMATIC TRANSCEIVERS, CENTRAL MONITORING SYSTEM STATION, ANTENNA, AND RADIO FREQUENCY ANNUNCIATORS).								
CA	NAS LEMOORE	A/C PKG APRON JOINTS RPR						2550
PROVIDE FOR SPALL REPAIR AND JOINT RESEALING OF DETERIORATED JOINTS ON ALL A/C PARKING APRONS, ELIMINATING POTENTIAL FOD DAMAGE. PARKING APRON JOINTS ARE DETERIORATED AND SEALANT IS BRITTLE/CRACKED. POTENTIAL FOR WATER TO PENETRATE BELOW THE APRON CAUSING EXTENSIVE DAMAGE.								
CA	NAS LEMOORE	RPR ROOF HNGR 4						950
THIS PROJECT WILL REPLACE A MAJOR PORTION (UPPER AND LOWER BAY ROOFS FOR MODULES 2 THROUGH 5, APPROXIMATELY 7,070 SQ METERS) OF THE EXISTING ROOF ON HANGAR 4, BLDG 300. HANGAR 4 WILL EVENTUAL HOUSE THE F/A 18-E/F.								
CA	NAS LEMOORE	REPAIR HGR 3						9400
THE HANGAR IS IN AN ADVANCED STATE OF DETERIORATION WITH MUCH OF ITS EXISTING SYSTEMS OBSOLETE, DYSFUNCTIONAL, OR INOPERABLE. LIFE SAFETY FEATURES DO NOT MEET CURRENT MINIMUM DOD STANDARDS AND PRESENT HIGHER THAN ACCEPTABLE RISKS TO AIRCRAFT, EQUIPMENT, AND PERSONNEL. MAINTENANCE CANNOT KEEP UP WITH BREAKDOWNS. HANGAR NOT EQUIPPED WITH AFFF.								

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CA	NAS LEMOORE	REPAIR OPS GALLEY						4070
REPAIR BADLY DETERIORATED AND OUTDATED, BUILT-UP ROOF, AIR CONDITIONING, PLUMBING, ELECTRICAL SYS, FLOOR, WALL & CEILING IN ACCORDANCE WITH CODES AND REGULATIONS.								
CA	NAS NORTH ISLAND	DEMOLISH 10 BUILDINGS AT CORONADO			1300			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CA	NAS NORTH ISLAND	REPAIR HANGAR 340,		1371				
PROJECT WILL REPAIR CONCRETE ARCH ROOF CEILING TO PREVENT FURTHER SPALLING OF CONCRETE FROM INJURING SQUADRON PERSONNEL OR DAMAGING AIRCRAFT. HANGAR 340 IS REQUIRED FOR CONTINUING USE AS A HELICOPTER MAINT HANGAR FOR SIX HELICOPTER SQUADRONS WITH APPROX 2,000 FLEET PERSONNEL.								
CA	NAS NORTH ISLAND	REPAIR PIER BRAVO					4600	
PROJ RPRS SPALLS IN CONC DECKING, STRUC REBAR THAT IS DETERIORATING DUE TO CORROSIVE SALT WTR ATMOSPHERE. DETER/DMGD WOODEN PILES/DOLPHINS WILL BE REPL W/COMPOSITE MTL. DMGD FNDRS WILL BE REPL, ADDTL RIP RAP WILL BE ADDED TO SHORE LINE ALONG THE INBOARD SIDE OF PIER. PIER BRAVO IS EXPLOSIVE ORDNANCE PIER USED BY SHIPS STATIONED AT NAS NORTH ISLAND.								
CA	NAS NORTH ISLAND	RPR RUNWAYS					4208	
ASPHALT IS PEELING AT PAINTED AREAS (CAUSING RISK OF FOD TO AIRCRAFT). THIS PROJECT WILL REPLACE THE CENTER SECTION WITH CONCRETE PRE-FAB PANELS.								
CA	NAS POINT MUGU	REPAIR BEH B-26PM		1600				
REPAIR DETERIORATED MECHANICAL, ELECTRICAL, TELEPHONE, FIRE ALARM SYSTEMS, ROOF DIAPHRAGMS AND INSULATION. BRING BUILDING UP TO CURRENT SEISMIC AND ENERGY CODES. RENOVATE TO 1+1 FOR E1-4 PERMANENT PARTY.								
CA	NAVBASE VENTURA	DEMO 16 STRUCT						1371
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CA	NAVBASE VENTURA	DEMO FUEL FARM						1708
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								

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CA	NAVSTA SAN DIEGO	DEMO 3 BLDGS DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.					690	
CA	NAVSTA SAN DIEGO	DEMO BLDG 7 DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.					1313	
CA	NAVSTA SAN DIEGO	REPAIR PALETA CREEK QUAYWALL		8800				
PROJECT REPAIRS 4,462 LF OF DETERIORATED FENDER SYS. & QUAYWALL SHEET PILE AND CAP ALONG PALETA CRK. THE PROJECT WILL STOP SOIL AND WATER MIGRATION THROUGH THE SHEETPILE JOINTS, & RPL. DAMAGED TIMBER FENDER SYSTEM.								
CA	NAVSTA SAN DIEGO	PIER 4 SEISMIC/STRUC RPRS					18276	
THIS PROJECT PROVIDES STRUCTURAL REPAIRS WHICH ARE REQUIRED FOR CONCRETE UNDERDECK AND ABOVE-WATER PORTIONS OF CONCRETE PILES, PILE CAPS, AND BEAMS IN ADDITION TO SEISMIC UPGRADES. LOSS OF PIER 4 WILL GREATLY IMPACT THE BERTHING PLAN OF NAVBASE SAN DIEGO SINCE THE PIER IS USED FOR BERTHING LHAS, LHDS, CG-47S, AND FFG-7S.								
CA	NAVSTA SAN DIEGO	CHOLLAS CRK PIER&WHRF FNDRS					8672	
PROJECT PROVIDES REPAIRS TO THE FENDER SYSTEM, QUAYWALL SHEETPILES, AND CAP ALONG CHOLLAS CREEK AND NORTH QUAYWALL FROM CHOLLAS CREEK TO PAST PIER 2 AT NAVSTA SAN DIEGO.								
CA	NAWCWD CHINA LAKE	REPAIR BEQ -BLDG. 01394					3700	
PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW CNO BQ QUALITY OF LIFE STANDARDS.								
CA	NAWCWD CHINA LAKE	DEMO 11 FACILITIES					899	
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CA	NAWCWD CHINA LAKE	REPAIR BEW-BLDG 01396					3500	
PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE, ELECTRICAL AND SEISMIC REQUIREMENTS REPAIR CURRENT AIS DEFICIENCIES AND GENERALLY IMPROVE THE HANGAR TO MEET THE SQUADRON REQUIREMENTS AND IN SO DOING IMPROVE THE QUALITY OF LIFE.								

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			<u>SUS.</u>		<u>SUS.</u>		<u>SUS.</u>	
CA	NAWCWD CHINA LAKE	REPAIR BEQ -BLDG. 01395						1600
PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW CNO BQ QUALITY OF LIFE STANDARDS.								
CA	NAWCWD CHINA LAKE	REPAIR LIGHTING, SIDEWALKS, AND IRRIGATION SYSTEMS (PHASE 2)						600
PROJECT WILL BRING FACILITIES UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MET NEW CNO QUALITY OF LIFE STANDARDS. ALSO WILL MEET ENVIRONMENTAL SAFETY CODES WITH THE REPAIR OF SIDEWALKS, AND IRRIGATION SYSTEMS (PHASE II).								
CA	NAWCWD CHINA LAKE	REPAIR LIGHTING, SIDEWALKS, AND IRRIGATION SYSTEMS (PHASE 1)					1200	
PROJECT WILL BRING FACILITIES UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MET NEW CNO QUALITY OF LIFE STANDARDS. ALSO WILL MEET ENVIRONMENTAL SAFETY CODES WITH THE REPAIR OF SIDEWALKS, AND IRRIGATION SYSTEMS (PHASE I)								
CA	NAWCWD CHINA LAKE	SPORTS PARK DEVELOPMENT					800	
PROJECT SUPPORTS THE QUALITY OF LIFE PROGRAM (PHASE III, RECREATION PAVILION, GAZEBO, DRINKING FOUNTAINS, CURBS AND								
CA	NAWCWD CHINA LAKE	SPORTS PARK DEVELOPMENT					500	
PROJECT SUPPORTS THE QUALITY OF LIFE PROGRAM (PHASE II, MULTIPURPOSE RINK).								
CA	NAWCWD CHINA LAKE	REPAIR BEQ - BLDG. 01396						3700
PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW CNO BQ QUALITY OF LIFE STANDARDS.								
CA	NAWCWD CHINA LAKE	REPAIR TO BLDG. 2001 (HANGAR 1)					1500	
PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS ELECTRICAL AND SEISMIC REQUIREMENTS REPAIR CURRENT AIS DEFICIENCIES AND GENERALLY IMPROVE THE HANGAR TO MEET THE SQUADRON REQUIREMENTS AND IN SO DOING IMPROVE THE QUALITY OF LIFE.								

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CA	NAWCWD CHINA LAKE	REPAIR TO PAVEMENTS PROJECT REPAIRS AIRFIELD, APRON, AND AIRFIELD ROAD REQUIREMENTS .	1083					
CA	NAWCWD CHINA LAKE	REPAIR TO BLDG. 2001 (HANGAR 1) PROJECT INSTALL FIRE PROTECTION SYSTEMS TO MEET NEWLY DEVELOPED NAVY AIRCRAFT HANGAR FIRE PROTECTION STANDARDS.		2848				
CA	NAWCWD CHINA LAKE	REPAIR ROAD (PHASE 2) REPAIR VARIOUS ROADS AND PARKING LOTS.					700	
CA	NAWCWD ST. NICHOLAS	REPAIR WHOLE BLDG. N57 BUILDING 57 IS 24,430 SQUARE FOOT, IT IS A PERMANENT TWO STORY FACILITY AND HAS MANY INOPERABLE WINDOWS, EITHER RUSTED SHUT OR OPEN. THE OPEN ONES HAVE CREATED A LOT OF WATER DAMAGE ON THE INTERIOR. THE GLASS ATRIUMS IN THE CENTER OF THE BUILDINGS LEAK LIKE SIEVES AS WELL AS THE ROOFS DAMAGING THE CEILINGS. REPAIRING THIS BUILDING WILL BRING IT UP TO THE BUILDING CODES AND MET THE QUALITY OF LIFE LIVING STANDARDS.					500	
CA	NAWCWD ST. NICHOLAS	REPAIR WHOLE BLDG. N59 BUILDING 59 IS 17,950 SQUARE FOOT. IT IS A PERMANENT TWO STORY FACILITY AND HAS MANY INOPERABLE WINDOWS, EITHER RUSTED SHUT OR OPEN. THE OPEN ONES HAVE CREATED A LOT OF WATER DAMAGE ON THE INTERIOR. THE GLASS ATRIUMS IN THE CENTER OF THE BUILDINGS LEAK BADLY AS WELL AS THE ROOFS DAMAGING THE CEILINGS. REPAIRING THIS BUILDING WILL BRING IT UP TO THE BUILDING CODES AND MET THE QUALITY OF LIFE LIVING STANDARDS.					500	
CA	NAWCWD ST. NICHOLAS	REPAIR WHOLE BLDG (BQ) BLDG N181 (PHASE 1) PROJECT WILL BRING FACILITY UP TO CURRENT BUILDING CODES, SUCH AS FIRE AND ELECTRICAL CODES, REPAIR CURRENT AIS DEFICIENCIES AND MEET NEW CNO BQ QUALITY OF LIFE STANDARDS.					1100	
CA	NPGS MONTEREY	DEMOLITION OF FIVE (5) BUILDINGS DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.			940			
CA	NPGS MONTEREY	BULLARD HALL REPAIRS ELECTRICAL SYSTEMS: OVER 40 YEARS OLD, DOES NOT MEET CURRENT POWER REQUIREMENTS. .BUILDING TRANSFORMERS NEED TO BE REPLACED AND BROUGHT UP TO CURRENT ELECTRICAL CODES. MECHANICAL SYSTEMS: OVER 40 YEARS OLD, STEAM UNIT SPACE HEATERS WITH MANY CONTROLS AND STEAM TRAPS INOPERATIVE.					3000	

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CA	NPGS MONTEREY	SPANAGEL HVAC REPAIRS						2500
CRITICAL REQUIREMENTS FOR MINIMUM SPANAGEL HVAC REPAIR. CURRENT SYSTEM FAILURE HAS RESULTED IN INCREASING NOISE PROBLEMS, METAL DUST FROM VENTILATION SYSTEM, IMPACTING CLASSES CONDUCTED AND USE OF THE LABORATORIES CREATING HEAVY METAL HAZARDOUS BREATHING CONDITIONS. SYSTEMS HAVE BEEN FORCED TO BE SHUT DOWN TO PREVENT MOVEMENT OF HEAVY METAL CONTAMINATED AIR THUS CANCELLING CLASSES AND ON-GOING LAB WORK. 0 OUT OF 6 FUNCTIONING MECHANICAL UNITS - SINGLE POINT OF FAILURE.								
CA	NPGS MONTEREY	LIBRARY FIRE PROTECTION						1025
CRITICAL ISSUE PER NAVY FIRE MARSHALL REPORT 15 MARCH 01DUE TO NPS DOWNSIZING FIRE DEPARTMENT FROM TWO FIRE ENGINE COMPANY TO ONE.								
CA	NPGS MONTEREY	DEMO 5 BLDGS	655					
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CA	NWS SEAL BEACH	REPL DETERIOR WATER SYSTEM		4750				
WATER LINES DO NOT MEET NAVSEA OP 5 VOL. 1 OR FIRE PROTECTION MIL_HDBK_1008C FIRE FLOW RATES OF 2000 GPM. THE WATER MAIN SYSTEM CAN NO LONGER SUSTAIN WATER FLOW/PRESSURE NECESSARY TO PROVIDE FIRE FIGHTING CAPABILITY. ANY FAILURE WOULD SEVERELY HAMPER FIRE FIGHTING CAPABILITY.								
CA	NWS SEAL BEACH	DEMO 13 BLDGS						2460
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CA	NWS SEAL BEACH	DEMOLISH 24 BUILDINGS			805			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CA	SUBASE POINT LOMA	DEMO 6 LAB BLDGS	842					
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CA	SUBASE POINT LOMA	MAINTENANCE DREDGING FOR ARCO	580					
THIS PROJECT WILL RE-ESTABLISH REQUIRED DESIGN DREDGE DEPTH UNDER THE FLOATING DRYDOCK. CURRENT DEPTHS ALLOW DOCKING AND UN-DOCKING OPERATIONS TO OCCUR ONLY AT VERY HIGH TIDES.								

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CT	SUBASE NEW LONDON	REPAIR/ALT TO BLDG 83						3450
THIS IS PHASE TWO OF THE OVERALL PROJECT. THIS PROJECT COVERS THE REMAINING FORTY PERCENT OF THE BUILDING. THIS PROJECT WILL PROVIDE REPAIRS/REPLACEMENT OF BUILDING SYSTEMS TO EXTEND THE USEFUL LIFE OF FACILITY AND PROVIDE THE OCCUPANTS WITH A QUALITY OF LIFE WORKPLACE. BUILDING 83 HOUSES NAVY CAMPUS, FITNESS CENTER, PSD, AND MANY OTHER PERSONNEL SERVICE SUPPORT AGENCIES.								
CT	SUBASE NEW LONDON	DEMO BLDGS 4 BLDGS	866					
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CT	SUBASE NEW LONDON	DEMOLITION OF BUILDINGS 108, 392 & 440			1142			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CT	SUBASE NEW LONDON	DEMO 4 BLDGS.(1,2,3, 154)					1873	
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CT	SUBASE NEW LONDON	DEMOLITION OF BUILDINGS 426			1354			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
CT	SUBASE NEW LONDON	REPAIR BEQ 488						10780
RENOVATES TO 2+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.								
CT	SUBASE NEW LONDON	REPAIR BEQ 492		13715				
RENOVATES TO 2+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.								
CT	SUBASE NEW LONDON	RCCL, REPAIRS TO BLDG 33, CONSOLIDATION OF BLDGS 408 AND 409						1710
THIS PROJECT PROVIDES REPAIRS TO CONCRETE FOUNDATION, REPLACES ROOF AND EXTERIOR WALLS, INSTALLS FIRE SPRINKLER SYSTEM. ADD TOILET ROOMS, RELOCATE PREFAB OFFICES AND RADIANT HEATING SYSTEM.								

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CT	SUBASE NEW LONDON	REPAIRS TO BLDG 427						1752
THIS PROJECT REPAIRS BUILDING FINISHES, EXTERIOR SHELL, MECHANICAL AND ELECTRICAL SYSTEMS, WINDOWS, CEILING TILES AND DAMAGED ASBESTOS-CONTAINING DOORS.								
CT	SUBASE NEW LONDON	RPL UTIL LINES VAR LOCATIONS						1432
THIS PROJECT WILL REPLACE EXISTING DETERIORATED UTILITY PIPING WITH NEW AND INSTALL OIL WATER SEPARATORS. SECOND OF TWO AREA SPECIFIC PHASES.								
CT	SUBASE NEW LONDON	REPAIR WATER DISTRIBUTION SYSTEM						2000
THIS PROJECT CORRECTS CRITICAL WATER DISTRIBUTION SYSTEM FIRE FIGHTING AND HEALTH DEFICIENCIES. PROJECT WILL CORRECT WATER QUALITY AND PRESSURE FLOW DEFICIENCIES AND REPAIR BY REPLACING DETERIORATED PUMPS IN PUMP STATION.								
CT	SUBASE NEW LONDON	REPAIR SUBSCHOOL TRAINING BLDG. 448						2100
THIS PROJECT CORRECTS A CRITICAL ENVIRONMENTAL HAZARD DEFICIENCY CAUSED BY ASBESTOS SPRAY ON FIRE PROOFING INSULATION. THIS PROJECT WILL REPAIR BY REPLACING AND DISPOSAL OF COMPLETE ASBESTOS CONTAMINATED SUSPENDED CEILING TILES AND LIGHT FIXTURES. PROJECT ALSO REPAIR BY REPLACING ASBESTOS CONTAMINATED SPRAY ON FIRE PROOFING INSULATION WITH PROPRIETARY								
CT	SUBASE NEW LONDON	ATFP, REPAIR SECURITY FENCE						512
THIS PROJECT WILL REPAIR OR REPLACE DAMAGED AND DETERIORATED FENCING, FENCE POSTS AND TOP GUARDS AT VARIOUS LOCATIONS AROUND THE SUBASE PERIMETER FENCE.								
CT	SUBASE NEW LONDON	RPL FEED CONDENSATE SYS BLG 29					2440	
THIS PROJECT WILL REPAIR BY REPLACING NEW BOILER FEED PUMPS AND CONDENSATE FLOWMETER.								
CT	SUBASE NEW LONDON	RCCI RENOVATE BLDGS 87 & 76 FOR SUB SQDRN HQ AND DEMOLISH AN OUTDATED FACILITY. REGIONAL COMMANDER'S CONSOLIDATION INITIATIVE PROJECT.						1109
CT	SUBASE NEW LONDON	REPAIR SECURITY FENCE						563
REPAIRS PERIMETER SECURITY FENCING.								

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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
CT	SUBASE NEW LONDON	POP UP BARRIERS PROJECT PROVIDES VEHICLE BARRIERS AT VARIOUS GATES.						4620
CT	SUBASE NEW LONDON	REPLACE UTIL LINES VAR LOCATIONS THIS PROJECT WILL REPLACE EXISTING DETERIORATED UTILITY PIPING WITH NEW AND INSTALL OIL WATER SEPARATORS. FIRST OF TWO AREA SPECIFIC PHASES.		2939				
CT	SUBASE NEW LONDON	REPAIR/ALT HEATING BLDG THIS PROJECT WILL PROVIDE REPAIRS/REPLACEMENT OF BUILDING SYSTEMS TO EXTEND THE USEFUL LIFE OF FACILITY AND PROVIDE THE OCCUPANTS WITH A QUALITY OF LIFE WORKPLACE. BUILDING 83 HOUSES NAVY CAMPUS, FITNESS CENTER, PSD, AND MANY OTHER PERSONNEL SERVICE SUPPORT AGENCIES.				5896		
DC	ANACOSTIA ANNEX	DRAINAGE REPAIRS- PHASE FILL LOW AREAS OF LAND AND REPLACE EXISTING DRAINAGE SYSTEM TO CORRECT ENVIRONMENTAL PROBLEMS.						4050
DC	ANACOSTIA ANNEX	DRAINAGE REPAIRS, PHASE II FILL LOW AREAS OF LAND AND REPLACE EXISTING DRAINAGE SYSTEM TO CORRECT ENVIRONMENTAL PROBLEMS.			2371			
DC	ANACOSTIA ANNEX	REPAIR/RENOVATE FIRST FLOOR REPAIR LIGHTING FINISHES AND REPAIR WALLS THAT ARE DETERIORATED.			675			
DC	ANACOSTIA ANNEX	REPAIR 1ST FLOOR A-072 REPAIR LIGHTING FINISHES AND REPAIR WALLS THAT ARE DETERIORATED.			3500			
DC	ANACOSTIA ANNEX	REPLACE DETERIORATED BUILT-UP ROOF. REPLACEMENT REQUIRED BECAUSE ROOF IS LEAKING AND DAMAGING INTERIOR SURFACES AND EQUIPMENT.			900			
DC	ANACOSTIA ANNEX	RELOCATE FSA TO 2ND FLOOR A-168 RELOCATE FSA TO SECOND FLOOR.			2022			

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
DC	ANACOSTIA ANNEX	REPAIRS TO DEFENSE BLFC TO BE FUNDED IN PHASES					4000	
		REPAIRS TO DEFENSE BLFC TO BE FUNDED IN PHASES.						
DC	ANACOSTIA ANNEX	REPLACE ROOF - HMX	1500					
		REPLACEMENT REQUIRED BECAUSE ROOF IS LEAKING AND DAMAGING INTERIOR SURFACES AND EQUIPMENT.						
DC	ANACOSTIA ANNEX	REPLACE DETERIORATED LIGHTING			646			
		REPLACE LIGHTING THAT IS BEYOND ECONOMICAL REPAIR.						
DC	ANACOSTIA ANNEX	REPLACE PENTHOUSE AIR HANDLING UNIT			1679			
		THIS WILL REPLACE A PIECE OF EQUIPMENT THAT IS BEYOND ITS NORMAL LIFE WITH HIGH MAINTENANCE COSTS.						
DC	ANACOSTIA ANNEX	REHABILITATE NAVAL MEDIA CENTER HVAC			2700			
		REPLACE HVAC SYSTEM THAT HAS CORRODED DUCT AND THE EQUIPMENT IS BEYOND ITS NORMAL LIFE.						
DC	ANACOSTIA ANNEX	REPLACE EXTERIOR STAIRS-A-072					500	9470
		STAIRS ARE CRACKED AND BREAKING UP TO THE POINT THAT IT IS A SAFETY ISSUE.						
DC	NAVAL OBSERVATORY	REPAIR HVAC AND ELECTRICAL			1072			
		REPLACE HVAC SYSTEM THAT HAS CORRODED DUCT AND THE EQUIPMENT IS BEYOND ITS NORMAL LIFE. REPLACE WIRING THAT HAS BRITTLE INSULATION, OLD PANELBOARDS AND RUSTED CONDUIT. REPLACE PANEL BOARDS THAT ARE TOO OLD TO GET PARTS.						
DC	NAVAL OBSERVATORY	REPAIR TRANSFORMER	510					
		REPLACE EQUIPMENT THAT IS BEYOND ITS NORMAL LIFE AND SHOWING HOT SPOT UNDER IR ANALYSIS.						
DC	NEBRASKA AVENUE	EROSION CONTROL - EAST BOUNDARY, NAC					2000	
		EROSION IS UNDERMINING PERIMETER FENCING CAUSING SECURITY PROBLEMS.						

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			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
			<u>SUS.</u>		<u>SUS.</u>		<u>SUS.</u>	
DC	NEBRASKA AVENUE	REPLACE SPRINKLERS	1500					
		REPLACEMENT REQUIRED TO REPLACE SPRINKLER SYSTEM THE IS BADLY CORRODED AND REQUIRES CONSTANT REPAIRS.						
DC	NEBRASKA AVENUE	REPLACE HIGH TEMP HW SYSTEM					1800	
		THIS WILL REPLACE A PIECE OF EQUIPMENT THAT IS BEYOND ITS NORMAL LIFE WITH HIGH MAINTENANCE COSTS.						
DC	NEBRASKA AVENUE	SLATE ROOF REPAIRS					600	
		SLATE ROOFS ARE IN A LARGELY DETERIORATED CONDITION AND REQUIRE REPAIR TO PREVENT FUTURE DAMAGE TO INTERIOR SPACES.						
DC	WASH NAVY YARD	LEAD MANAGEMENT	590					
		REMOVE LEAD ON EXISTING SURFACES, WINDOWS, AND DOORS.						
DC	WASH NAVY YARD	TOWN CENTER REPAIRS / ALTER	75000					
		REPAIR AND ALTERATIONS TO REPAIRS HVAC/ELECTRICAL AND INTERIORS.						
DC	WASH NAVY YARD	DESIGN FOR WHOLE BUILDING REPAIR					1500	
		WHOLE BUILDING REPAIR TO REPAIR INTERIOR FINISHES, HVAC, AND ELECTRICAL SYSTEM.						
DC	WASH NAVY YARD	DEMOLISH BUILDING			507			
		DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						
DC	WASH NAVY YARD	INSTALL ELEVATOR W-166/ADA COMPLIANCE					600	
		INSTALL ELEVATOR IN W-166 TO MEET ADA REQUIREMENTS AS PART OF A WHOLE BUILDING REPAIR.						
DC	WASH NAVY YARD	REHABILITATE DETERIORATED ELECTRICAL, PLUMBING AND HVAC					612	
		REPLACE HVAC SYSTEM THAT HAS CORRODED DUCT AND THE EQUIPMENT IS BEYOND ITS NORMAL LIFE. REPLACE WIRING THAT HAS BRITTLE INSULATION, OLD PANELBOARDS AND RUSTED CONDUIT. REPLACE PANEL BOARDS THAT ARE TOO OLD TO GET PARTS. PIPING SYSTEMS ARE CORRODED AND LEAKING AND NEED OF FREQUENT REPAIR.						

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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
DC	WASH NAVY YARD	REPAIRS AND ALTERATIONS REPAIRS REQUIRED TO FIX LEAKS THAT ARE CURRENTLY DAMAGING FINISHES AND EQUIPMENT.						2200
DC	WASH NAVY YARD	BASEWIDE DDC/EMCS REPAIRS THIS WILL REPLACE A PIECE OF EQUIPMENT THAT IS BEYOND ITS NORMAL LIFE WITH HIGH MAINTENANCE COSTS.						3000
DC	WASH NAVY YARD	REPAIR BUILDING 172 WHOLE BUILDING REPAIR TO REPAIR INTERIOR FINISHES, HVAC, AND ELECTRICAL SYSTEM.			2300			
DC	WASH NAVY YARD	REPLACE CHILLERS THIS WILL REPLACE A PIECE OF EQUIPMENT THAT IS BEYOND ITS NORMAL LIFE WITH HIGH MAINTENANCE COSTS.			1153			
DC	WASH NAVY YARD	REPAIRS TO NAVY BAND FACILITY (DESIGN) WHOLE BUILDING REPAIR TO REPAIR INTERIOR FINISHES, HVAC, AND ELECTRICAL SYSTEM.			700			
DC	WASH NAVY YARD	REPAIR CENTRAL HEATING SYSTEM REPLACE HVAC SYSTEM THAT HAS CORRODED DUCT AND THE EQUIPMENT IS BEYOND ITS NORMAL LIFE.			784			
DC	WASH NAVY YARD	PATCH AND REPAVE WNY - VARIOUS REPAIRS TO THE BASE PAVEMENT TO REPLACE AREAS THAT ARE DAMAGED.			750			
DC	WASH NAVY YARD	ARCHIVAL SYSTEM REPAIRS REPLACE EXISTING ARCHIVAL EQUIPMENT THAT IS BEYOND ITS EXPECTED LIFE AND FREQUENTLY NEEDS REPAIR.						1800
DC	WASH NAVY YARD	REHABILITATE BUILDING WHOLE BUILDING REPAIR TO REPAIR INTERIOR FINISHES, HVAC, AND ELECTRICAL SYSTEM.			2238			

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
DC	WASH NAVY YARD	REPAIRS TO FLOORS 3&4						3000
REPLACE HVAC SYSTEM THAT HAS CORRODED DUCT AND THE EQUIPMENT IS BEYOND ITS NORMAL LIFE. REPLACE WIRING THAT HAS BRITTLE INSULATION, OLD PANELBOARDS AND RUSTED CONDUIT. REPLACE PANEL BOARDS THAT ARE TOO OLD TO GET PARTS. PIPING SYSTEMS ARE CORRODED AND LEAKING AND NEED OF FREQUENT REPAIR. INTERIOR FINISHES ARE BADLY IN NEED OF REPLACEMENT OR								
DC	WASH NAVY YARD	TOWER UPGRADE W-157						1800
REPLACE OLD SYSTEM TO GREATLY REDUCE MAINT AND REPAIR COSTS .								
DC	WASH NAVY YARD	REPLACE WINDOWS AND REPOINT		800				
REQUIRED TO REPLACE DAMAGED/ENERGY INEFFICIENT WINDOW AND REPAINT DETERIORATED MASONRY.								
DC	WASH NAVY YARD	REPAIRS TO NAVY BAND FACILITY CONSTRUCTION						7000
WHOLE BUILDING REPAIR TO REPAIR INTERIOR FINISHES, HVAC, AND ELECTRICAL SYSTEM.								
DC	WASH NAVY YARD	REPAIR BUILDING FOR REGIONAL SWING SPACE, WNY, BLDG. W-101					725	
REQUIRED TO REPLACE DAMAGED/ENERGY INEFFICIENT WINDOWS.								
DC	WASH NAVY YARD	CRITICAL ELECTRICAL REPAIRS		975				
REPLACE WIRING THAT HAS BRITTLE INSULATION, OLD PANELBOARDS AND RUSTED CONDUIT. REPLACE PANEL BOARDS THAT ARE TOO OLD TO GET PARTS FOR.								
DC	WASH NAVY YARD	RENOVATE 1ST AND 2ND FLOOR, W-220						2100
REPLACE HVAC SYSTEM THAT HAS CORRODED DUCT AND THE EQUIPMENT IS BEYOND ITS NORMAL LIFE. REPLACE WIRING THAT HAS BRITTLE INSULATION, OLD PANELBOARDS AND RUSTED CONDUIT. REPLACE PANEL BOARDS THAT ARE TOO OLD TO GET PARTS. PIPING SYSTEMS ARE CORRODED AND LEAKING AND NEED OF FREQUENT REPAIR. INTERIOR FINISHES ARE BADLY IN NEED OF REPLACEMENT OR								
DC	WASH NAVY YARD	REPLACE ROOF		520				
REPLACEMENT REQUIRED BECAUSE ROOF IS LEAKING AND DAMAGING INTERIOR SURFACES AND EQUIPMENT.								

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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
			<u>SUS.</u>		<u>SUS.</u>		<u>SUS.</u>	
DC	WASH NAVY YARD	WINDOWS AND REPOINTING OF BUILDING 101			950			
REQUIRED TO REPLACE DAMAGED/ENERGY INEFFICIENT WINDOW AND REPAINT DETERIORATED MASONRY.								
DC	WASH NAVY YARD	REPLACE ELECTRIC PANELS AND DISTRIBUTION			675			
REPLACE WIRING THAT HAS BRITTLE INSULATION, OLD PANELBOARDS AND RUSTED CONDUIT. REPLACE PANEL BOARDS THAT ARE TOO OLD TO GET PARTS FOR.								
DC	WASH NAVY YARD	REPLACE CHILLED AND HOT WATER PIPING		700				
REPLACE DETERIORATED AND CLOGGED PIPING SYSTEM THE MINIMIZE THE CONSTANT MAINTENANCE REQUIRED NOW.								
FL	NAF KEY WEST	REPAIR HANGAR A-936 FIRE PROTECTION SYSTEM						1120
PROJECT REPAIRS BY REPLACING DETERIORATED FIRE PROTECTION SYSTEM IN HANGAR.								
FL	NAF KEY WEST	REPAIR BEQ 1350				6968		
RENOVATES TO 2+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.								
FL	NAF KEY WEST	REPAIR RUNWAY 3-21						2930
PROJECT REPAIRS DETERIORATED RUNWAY 03-21 PAVEMENT. REPLACES CONCRETE SLABS AND ASPHALT PAVEMENT SECTIONS.								
FL	NAF KEY WEST	REPAIR BEQ 439						7340
RENOVATES TO 1+1 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.								
FL	NAF KEY WEST	REPAIR TO HANGAR A-981						5100
THIS PROJECT WILL REPLACE THE NOTED SECONDARY ELECTRICAL WIRING, FLOOR COVERING, PLUMBING, MECHANICAL SYSTEMS AND RENOVATE THE HEADS.								
FL	NAF KEY WEST	REPAIR AIMD BLDG. A-980						1690
THIS PROJECT REPAIR BY REPLACING DETERIORATED BUILT-UP ROOF , FLASHING, AND UTILITY SYSTEM. PROJECT ALSO INCLUDES ASBESTOS REMOVAL AND DISPOSAL.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
FL	NAF KEY WEST	DEMO 14 BLDGS DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	993					
FL	NAF KEY WEST	REPAIR FIRE STATION, BLDG A132 REPAIR THE EXISTING 2 STORY, 22,410 SF BLDG A132 WHICH IS CONSTRUCTED OF CONCRETE SLAB OR GRADE STRUCTURAL STEEL COLUMNS AND BEAMS WITH WOOD ROOF JOIST AND SHEATHING.				1748		
FL	NAF KEY WEST	REPAIR/REPLACE SANITARY SEWER TRUMBO PT. THIS PROJECT WILL REPAIR/REPLACE A PORTION OF THE DETERIORATED SEWER COLLECTION SYSTEM AT TRUMBO POINT ANNEX.		2085				
FL	NAF KEY WEST	REPAIR FIXED AIRCRAFT START SYSTEM THIS PROJECT WILL REPLACE EXISTING FIXED AIRCRAFT START SYSTEM COMPRESSORS.		1738				
FL	NAF KEY WEST	REPAIR/REPLACE SANITARY SEWER, TRUMAN ANNEX THIS PROJECT REPAIR/REPLACES DETERIORATED SEWER LINES AND REPLACES THE LIFT STATION. CORRECTS DEFICIENCIES TO COLLECTION SYSTEM AT TRUMAN ANNEX.		1410				
FL	NAF KEY WEST	CONSOLIDATED/ADMIN FUNCTIONS THIS PROJECT WILL RENOVATE AN EXISTING 13,600SF BRICK FACILITY. THE WORK WILL INCLUDE NEW CARPET, PAINTING INTERIOR WALLS, NEW DROP CEILING, NEW DOOR, NEW HVAC EQUIPMENT, ELECTRICAL UPGRADES.		1532				
FL	NAF KEY WEST	REPAIR RUNWAY 13-31 THIS PROJECT WILL REPAIR THE PAVEMENT OF RUNWAY 13-31, ITS ASSOCIATED TAXIWAYS AND PARKING APRONS AND RESTRIPIING OF AIRFIELD PAVEMENTS .				3600		
FL	NAF KEY WEST	REPAIR BEQ 437 RENOVATES TO 2+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.				6525		

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			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
			<u>SUS.</u>		<u>SUS.</u>		<u>SUS.</u>	
FL	NAS JACKSONVILLE	REPAIRS TO AUW SHOP 327-963						2200
THIS PROJECT PROVIDES CRITICAL STRUCTURAL, MECHANICAL, ELECTRICAL AND SITE REPAIRS TO THE ADVANCED UNDERWATER WEAPONS SHOP AND AFTERBODY SHOP FACILITIES. CORRECTS VENTILATION PROBLEMS AND ABATES ASBESTOS.								
FL	NAS JACKSONVILLE	REPAIR AIRCRAFT MAINTENANCE HANGAR 1000						5203
THIS PROJECT WILL PROVIDE FACILITY REPAIRS TO AIRCRAFT MAINTENANCE HANGAR TO CORRECT CRITICAL DEFICIENCIES.								
FL	NAS JACKSONVILLE	AIRFIELD STORM DRAIN REPLACEMENT					3329	
THIS PROJECT REPAIRS THE PRIMARY RUNWAY STORM DRAINAGE SYSTEM, CLEANING AND LINING PIPES, REPLACING DETERIORATED PIPING SECTIONS AND MANHOLES. REGRADES DRAINAGE AREA TO CORRECT PONDING PROBLEMS.								
FL	NAS JACKSONVILLE	QUALITY OF SERVICE (QOS) CONSOLIDATION					3896	
RELOCATION OF CNRSE PERSONNEL FROM BUILDING 4 TO BUILDING 919, ALLOWS FOR THE RELOCATION OF THE NAVY LEGAL SERVICE OFFICE (NLSO) FROM BUILDING 8 TO BUILDING 4, AND FOR THE DEMOLITION OF BUILDING 8 BY OTHER MEANS. BUILDING 8 IS A WWII ERA FACILITY AND IS IN A SERIOUS STATE OF DISREPAIR AND IS SYMPTOMATIC OF A "SICK BUILDING" DUE TO MOISTURE INTRUSION AND POOR								
FL	NAS JACKSONVILLE	REPAIR WEAPONS AREA						1243
REPAIRS PERIMETER SECURITY FENCING.								
FL	NAS JACKSONVILLE	DEMO BLDG 106			719			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
FL	NAS JACKSONVILLE	DEMO 6 BLDGS(8,148,584,135,161,610)						1281
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
FL	NAS JACKSONVILLE	DEMOLISH BUILDINGS 7H, 7J, 7K, AND 7L					761	
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
FL	NAS JACKSONVILLE	DEMO FUEL PIER #124 DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	612					
FL	NAS KEY WEST	DEMO VARIOUS BLDGS (PHASE (VB) DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.					2090	
FL	NAS PENSACOLA	REPAIRS AND ALTERATIONS TO BEQ, BUILDING 3703 CONSTRUCTED IN 1976, THIS FACILITY IS PLAGUED WITH PROBLEMS IN THE BATHROOMS, ACCESS DOORS, HVAC AND ELECTRICAL SYSTEMS. THE FIRE PROTECTION SYSTEM IS ANTIQUATED AND UNRELIABLE. FACILITY DOES NOT CURRENTLY MEET CODE OR DOD BERTHING REQUIREMENTS. PROJECT WILL REPAIR AND UPGRADE FACILITY TO CURRENT CRITERIA AND CODE REQUIREMENTS.				2500		
FL	NAS PENSACOLA	REPAIRS AND ALTERATIONS TO NOMI BUILDING 665 FUNDED: FACILITY IS USED FOR DATA PROCESSING AND ADMINISTRATION FUNCTIONS THE DETERIORATED HVAC SYSTEM HAS RESULTED IN EXTENSIVE MOISTURE DAMAGE TO THE BUILDING INTERIOR, FILES AND MANUALS. PROJECT WILL REPLACE THE HVAC SYSTEM, REPAIR INTERIOR DAMAGE AND EXTERIOR DETERIORATION.	1797					
FL	NAS PENSACOLA	REPAIRS TO NAS HEADQUARTERS FACILITY, BUILDING 624 (FIRST FLOOR) FUNDED: HVAC, LIGHTING AND FIRE ALARM SYSTEMS IN THIS FACILITY ARE GROSSLY INADEQUATE AND ANTIQUATED. THEY DO NOT MEET CURRENT LIFE SAFETY AND NATIONAL FIRE PROTECTION CODE REQUIREMENTS. THIS PROJECT WILL CREATE A WORK ENVIRONMENT THAT IS SAFE, EFFICIENT AND COMPLIES WITH CURRENT CODES AND STANDARDS.	1500					
FL	NAS PENSACOLA	REPAIRS TO NLSO COURTROOM FACILITY, BUILDING 16 FUNDED: THIS PRE-CIVIL WAR CONSTRUCTED FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. REPAIRS WILL INCLUDE ROOF, HVAC, ELECTRICAL PLUMBING AND HISTORIC RESTORATION. FIRE, LIFE SAFETY AND BUILDING CODE DEFICIENCIES WILL BE CORRECTED.	792					

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
FL	NAS PENSACOLA	UPGRADE HANGAR 1853\1854		3094				
FUNDED: THIS PROJECT WILL REHABILITATE THE ENTIRE HANGAR FACILITY TO PROVIDE A WORK ENVIRONMENT THAT MEETS THE DEMANDS OF CURRENT AIRCRAFT MAINTENANCE, FLIGHT TRAINING , AND ACADEMIC INSTRUCTION REQUIREMENTS. IT WILL UPGRADE MECHANICAL, ELECTRICAL/LIGHTING, PLUMBING REQUIREMENTS AND INSTALL SPRINKLER SYSTEM TO MEET CURRENT FIRE AND LIFE SAFETY CODES. RESTROOM, OFFICE /SHOP SPACES WILL BE COMPLETELY RENOVATED AND EXTERIOR CMU BLOCK REPAIRED, SEALED AND REPAINTED.								
FL	NAS PENSACOLA	OVERLAY RUNWAY 1-19 FORREST SHERMAN FIELD		2377				
FUNDED: THIS ASPHALT CONCRETE RUNWAY IS BELOW MINIMUM PAVEMENT CONDITION INDEX (PCI). LARGE AMOUNTS OF BLOCK CRACKING AND LONGITUDINAL AND TRANSVERSE CRACKING ARE PRESENT. STORM DRAINS UNDER RUNWAY ARE CAUSING SUBSURFACE FAILURE. RUNWAY NEEDS TO BE MILLED AND OVERLAID WITH NEW ASPHALT CONCRETE AND REPAIR STORM DRAIN DEFICIENCIES.								
FL	NAS PENSACOLA	DEMOLISH DETERIORATED EXCESS BUILDINGS			4474			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
FL	NAS PENSACOLA	DEMOLISH DETERIORATED EXCESS BUILDINGS			1014			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
FL	NAS PENSACOLA	DEMOLISH 9 BLDGS	1305					
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
FL	NAS PENSACOLA	DEMO 1 BLDG				662		
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
FL	NAS PENSACOLA	REPAIR PERIMETER FENCE					580	
THIS FPAT PROJECT WILL REPAIR/IMPROVE THE PERIMETER SECURITY FENCE. THE FENCE IS DETERIORATED WITH AGE AND PHYSICAL SECURITY IS COMPROMISED WITHOUT REPAIR.								
FL	NAS PENSACOLA	REPAIR NOMI BUILDING 1954					1600	
MEDICAL BUILDING 1954 HAS DETERIORATED DUE TO AGE. THIS PROJECT WILL REPAIR INTERIOR AND EXTERIOR FINISHES, HVAC, FIRE PROTECTION SYSTEM, AND ELECTRICAL SYSTEM. HANDICAP ACCESSIBILITY WILL BE PROVIDED.								

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			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
FL	NAS PENSACOLA	REPAIRS AND ALTERATIONS TO BEQ, BUILDING 3704					2500	
<p>CONSTRUCTED IN 1976, THIS FACILITY IS PLAGUED WITH PROBLEMS IN THE BATHROOMS, ACCESS DOORS, HVAC AND ELECTRICAL SYSTEMS. THE FIRE PROTECTION SYSTEM IS ANTIQUATED AND UNRELIABLE. FACILITY DOES NOT CURRENTLY MEET CODE OR DOD BERTHING REQUIREMENTS. PROJECT WILL REPAIR AND UPGRADE FACILITY TO CURRENT CRITERIA AND CODE REQUIREMENTS.</p>								
FL	NAS PENSACOLA	RENOVATE BOQ 3246						8300
<p>FACILITY IS DETERIORATED FROM AGE AND EXTENSIVE USE. IT NOT IN COMPLIANCE WITH CURRENT SAFETY OR BUILDING CODES AND DOES NOT MEET CURRENT DOD CRITERIA. FACILITY WAS CONSTRUCTED WITH UNINSULATED METAL PANEL EXTERIOR WALLS WHICH ARE DETERIORATED AND VERY ENERGY INEFFICIENT. THIS PROJECT WILL PROVIDE MAJOR REPAIRS, REPLACE METAL WALLS WITH MASONRY AND UPGRADE THE FACILITY TO CURRENT CODE REQUIREMENTS AND DOD CRITERIA.</p>								
FL	NAS PENSACOLA	REPAIR\REGIONAL CONSOLIDATION BLDG 624 (SECOND FLOOR)					4618	
<p>THIS PROJECT WILL REPAIR/RECONFIGURE INTERIOR SPACE ON THE FACILITY SECOND FLOOR TO ALLOW ADDITIONAL ADMINISTRATION PERSONNEL TO BE RELOCATED. FACILITIES VACATED WILL BE DEMOLISHED.</p>								
FL	NAS PENSACOLA	REPAIR TRAINING BLDG 633						3760
<p>THIS PROJECT REPAIRS 120k SQUARE FEET OF APPLIED INSTRUCTION SPACE. REPAIRS INCLUDE MECHANICAL, ELECTRICAL,, ROOFING, INTERIOR AND EXTERIOR FINISHES.</p>								
FL	NAS PENSACOLA	REPAIR BULKHEAD 384\LEVEE 1824 (PHASE 1)					3141	
<p>THE EXISTING BULKHEAD HAS BEEN SEVERELY UNDERMINED AND ERODED. PORTIONS HAVE COLLAPSED AND BEEN CLOSED TO PUBLIC TRAFFIC. THIS PROJECT WILL PROVIDE A WATER TIGHT SEAWALL STRUCTURE, BACKFILL AND REPLACE THE CONCRETE SLAB PAVEMENT.</p>								
FL	NAS PENSACOLA	REPAIR HVAC CNET HEADQUARTERS BLDG 628						1000
<p>HVAC SYSTEM FOR BUILDING 628 REQUIRES FREQUENT REPAIR AND CONTROLS DO NOT PROVIDE ADEQUATE TEMPERATURE CONTROL. THIS PROJECT WILL REPLACE HVAC COMPONENTS TO PROVIDE BETTER RELIABILITY AND EFFICIENCY.</p>								

Facility Projects
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
FL	NAS WHITING FIELD	REPAIR AIRCRAFT PARKING APRON, NORTH FIELD		1871				
<p>FUNDED: THIS AIRCRAFT PARKING APRON IS SEVERELY CRACKED, SPALLED AND UNDERMINED. THIS IS A SAFETY HAZARD TO AIRCRAFT OPERATIONS IN THIS AREA. THIS PROJECT WILL REMOVE EXISTING DETERIORATED CONCRETE SLABS, REPAIR PAVEMENT BASE, AND REPLACE CONCRETE SLABS. CRACKS AND JOINTS WILL BE CLEANED AND NEW JOINT COMPOUND WILL BE APPLIED.</p>								
FL	NAS WHITING FIELD	REPAIR RUNWAY 10\28 NOLF EVERGREEN				1000		
<p>RUNWAY 1\19 NOLF EVERGREEN EXHIBITS SEVER ALLIGATOR AND BLOCK CRACKING. PCI IS PRESENTLY 48 AND PREDICTED TO ACCELERATE TO 2329 BY 2003. THIS PROJECT WILL MILL AND OVERLAY THE RUNWAY.</p>								
FL	NAS WHITING FIELD	REPAIR PERIMETER FENCE						2072
<p>THIS FP\AT PROJECT WILL REPAIR/IMPROVE THE PERIMETER SECURITY FENCE. THE FENCE IS DETERIORATED WITH AGE AND PHYSICAL SECURITY IS COMPROMISED WITHOUT REPAIR.</p>								
FL	NAS WHITING FIELD	REPAIR RUNWAY 1\19 NOLF EVERGREEN				1000		
<p>RUNWAY 1\19 NOLF EVERGREEN EXHIBITS SEVER ALLIGATOR AND BLOCK CRACKING. PCI IS PRESENTLY 44 AND PREDICTED TO ACCELERATE TO 23 BY 2003. THIS PROJECT WILL MILL AND OVERLAY THE RUNWAY.</p>								
FL	NAS WHITING FIELD	REPAIRS AND RENOVATIONS TO BEQ 2943						2578
<p>THIS FACILITY IS DETERIORATED FROM EXTENSIVE USE. IT DOES NOT MEET CURRENT BUILDING AND SAFETY CODES OR DOD BEQ CRITERIA. THIS PROJECT WILL REPLACE OR REPAIR THE PLUMBING, HEATING AND VENTILATION, ELECTRICAL SYSTEMS, WINDOWS, DOORS, CEILINGS, FLOORS, AND HEADS, AS WELL AS INTERIOR PARTITIONS AND FINISHES. THE FACILITY WILL BE IMPROVED TO CURRENT BEQ CRITERIA AND</p>								
FL	NAS WHITING FIELD	REPAIR AIRCRAFT MAINTENANCE HANGER, BUILDING 2941		3055				
<p>FUNDED: THE FACILITY IS WILL SUPPORT THE NEW JPATS AIRCRAFT DUE TO ARRIVE IN FY03. THE FACILITY HAS NEVER HAD A COMPLETE RENOVATION SINCE IT WAS CONSTRUCTED IN 1968 THIS PROJECT WILL NEED TO BE WORKED CONCURRENTLY WITH P-232, PROGRAMMED FOR FY01. THE HVAC SYSTEM IS INEFFICIENT AND COSTLY TO MAINTAIN. THE PLUMBING AND ELECTRICAL SYSTEMS WILL BE UPGRADED TO COMPLY WITH CURRENT CODES. THE HANGAR BAY DOORS WILL BE REPLACE TO COMPLY WITH CURRENT WIND LOAD REQUIREMENTS.</p>								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
FL	NAS WHITING FIELD	REPAIR TAXIWAY, NORTH FIELD		2199				
FUNDED: THIS ASPHALT AND CONCRETE TAXIWAY IS EXHIBITING LONGITUDINAL, TRANSVERSE AND BLOCK CRACKING. IT IS ALSO SPALLING AND HAS LOCALIZED AREAS OF UNEVENNESS. AIRCRAFT PARKING APRON IS SEVERELY CRACKED AND UNDERMINED. THIS IS A SAFETY HAZARD TO AIRCRAFT USING THIS TAXIWAY. THIS PROJECT WILL LEVEL AND OVERLAY DETERIORATED ASPHALT AND REPAIR THE CRACKED AND BROKEN CONCRETE.								
FL	NAS WHITING FIELD	REPAIR RUNWAY 14/32, NORTH FIELD		1414				
FUNDED: THIS ASPHALT CONCRETE RUNWAY PAVEMENT IS IN ADVANCED STAGES OF DETERIORATION. IT IS EXTENSIVELY CRACKED AND REQUIRES FREQUENT REPAIRS OF POTHOLES. THIS PROJECT WILL MILL DOWN PAVEMENT AND REJUVENATE ASPHALT AND REAPPLY AS A LEVELING COURSE AND INSTALL A NEW ASPHALT WEARING SURFACE.								
FL	NAS WHITING FIELD	REPAIR CENTER FIELD HANGAR 1454						3225
AIRCRAFT MAINTENANCE HANGAR 1454 DETERIORATED WITH AGE. SYSTEMS AND STRUCTURAL COMPONENTS ARE NOT IN COMPLIANCE WITH CODES AND STANDARDS. THIS PROJECT WILL PROVIDE STRUCTURAL, MECHANICAL, ELECTRICAL AND FIRE PROTECTIONS SYSTEM								
FL	NAS WHITING FIELD	DEMO 11 BLDGS						2415
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
FL	NAS WHITING FIELD	REPAIR EROSION OF OLF CHOCTAW		860				
FUNDED: THE SOIL ALONG THE EDGES OF THE RUNWAY AND TAXIWAY IS ERODING CREATING GULLIES AND UNDERMINING THE CONCRETE/ASPHALT SURFACE. THE PROJECT WILL REMOVE THE BAD EDGES OF BOTH THE RUNWAY AND TAXIWAY AND REPLACE WITH NEW ASPHALT. IT WILL INSTALL CONCRETE SPILLWAYS AND PLANT GRASS TO PREVENT FUTURE EROSION.								
FL	NAVSTA MAYPORT	REPLACE CLINIC HVAC		1613				
THIS PROJECT WILL REPAIR PROBLEMS ASSOCIATED WITH THE HVAC SYSTEM IN BRANCH MEDICAL AND CLINIC BUILDING 1363. DUCTWORK AND AIR HANDLERS WILL BE REPLACED.								
FL	NAVSTA MAYPORT	FY 02 MAINTENANCE DREDGING					4910	
THIS PROJECT WILL PROVIDE MAINTENANCE DREDGING TO REQUIRED DEPTHS OF WHARVES, TURNING BASIN AND ENTRANCE CHANNEL. .								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
FL	NAVSTA MAYPORT	AT/FP GATE UPGRADES		542				
THIS PROJECT WILL INSTALL FENCING, GATES AND POP -UP STEEL VEHICULAR BARRIERS AT THE MAIN GATE LOCATION ON MAINT STREET AND WOULD REPLACE THE EXISTING CHAIN LINK GATES AT THE SEMINAL AND MAYPORT LOCATIONS.								
FL	NAWCTSD ORLANDO	REPAIR HVAC AIR HANDLERS & VAV BOXES				800		
THIS PROJECT WILL REPAIR THE EXISTING HVAC AIR HANDLING UNITS AND VAV BOXES TO COMPLY WITH CURRENT ASHRAE CODE FRESH AIR STANDARDS TO IMPROVE INDOOR AIR QUALITY (AQ).								
FL	NAWCTSD ORLANDO	REPAIR FLOORS			950			
THIS PROJECT WILL REPAIR APPROXIMATELY 300KSF OF DETERIORATED FLOORS IN THE DEFLOREZ COMPLEX TO ELIMINATE A CONTINUOUS MAINTENANCE PROBLEM, AND IMPROVE THE QUALITY OF WORK LIFE FOR EMPLOYEES.								
FL	NOTU CAPE CANAVERAL	UPGRADE PORT UTILITY SYSTEM		530				
THIS PROJECT WILL UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM AND SERVICES FOR NAVY PORT FACILITIES FROM EXISTING UNIT SUBSTATIONS BY REPLACING AERIAL TRANSFORMERS. PRIMARY AND SECONDARY DISTRIBUTION SYSTEMS WILL BE UPGRADED AND SIMPLIFIED TO PROVIDE ISOLATION AND METERING ON 21 FACILITIES. MOST OF THE EQUIPMENT TO BE UPGRADED DATES FROM 1958. THIS PROJECT IS NEEDED TO REPAIR EXISTING POLE-MOUNTED TRANSFORMERS AND UNDERGROUND FEEDERS. THE EXISTING POLE MOUNTED TRANSFORMERS AND SUBSTATIONS ARE OLD AND SUBJECT TO FREQUENT FAILURES. AFFECTED FACILITIES EXPERIENCE FREQUENT POWER OUTAGES DURING PREVENTIVE MAINTENANCE OR SUBSTATION EQUIPMENT FAILURE.								
GA	SUBASE KINGS BAY	CORROSION CONTROL STRUCTURAL STEEL				1718		
THE STRUCTURAL STEEL AT THE EXPLOSIVE HANDLING WHARF (EHW) IS EXPERIENCING COATING FAILURE. THE FAILURE IS CAUSED BY IMPROPER SURFACE PREPARATION, COMBINED WITH A CORROSIVE SALT ATMOSPHERE. MILL SCALE IS UNEVEN WITH MANY SMALL SURFACE PROJECTIONS. APPLICATION OF COATING OVER MILL SCALE WITH SMALL PROJECTIONS PRODUCED AREAS WHERE THE COATING IS VERY THIN AND SUSCEPTIBLE TO CHLORIDE ATTACK. THE SALT ATMOSPHERE PRESENT AT THE WHARF PRODUCED A CHLORIDE BUILD-UP, WHICH ATTACKED THE COATING AND CAUSED FAILURE IN THE AREAS WHERE THE COATING IS THIN. THIS PROJECT WILL INCLUDE THE REMOVAL OF THE ORIGINAL PROTECTIVE COATING INCLUDING MILL SCALE FROM THE STRUCTURAL STEEL. NEW PROTECTIVE COATING WILL BE APPLIED TO THE STEEL IN A CONTROLLED ENVIRONMENT TO INSURE PROPER ADHESION TO THE STEEL.								
GA	SUBASE KINGS BAY	ATFP, REPAIR SECURITY FENCE AND LIGHTING					524	
THIS PROJECT WILL REPAIR OR REPLACE DAMAGED AND DETERIORATED FENCING, FENCE POSTS AND TOP GUARDS AT VARIOUS LOCATIONS AROUND THE SUBASE PERIMETER FENCE. PROJECT WILL REMOVE VEGETATION AND SMALL TREES FROM THE PERIMETER FENCE CLEAR ZONE. PROJECT WILL PROVIDE PROPER LIGHTING AND GATES AT THE SUBASE FUEL FACILITY AND WATER TREATMENT FACILITY.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
GA	SUBASE KINGS BAY	REPAIR SECURITY FENCE AND LIGHTING REPAIRS PERIMETER SECURITY FENCING AND PERIMETER LIGHTING						576
GA	SUBASE KINGS BAY	REPAIR MBEQ 1061 RENOVATES TO 3+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES. ELIMINATES GANG HEADS.						13500
GA	SUBASE KINGS BAY	REPAIR BEQ 1043 RENOVATES TO 1+1 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.				1417		
GA	SUBASE KINGS BAY	EXTERIOR REPAIR TO BLDG 1065 THIS PROJECT REPAIRS BY REPLACING DETERIORATED ROOFING SYSTEM AND VARIOUS EXTERIOR REPAIRS.						1765
HI	FISC PEARL HARBOR	REPAIR BKHD K12 EROSION CONTROL/SHORELINE PROT @ BULKHEAD K12. SHEET PILE SEVERELY DETERIORATED/DAMAGED/COULD COLLAPSE. EROSION THRU HOLES CAUSED SHOALING OF BERTHING @ H1, ADJACENT LAND/ROAD/PARKING SANK 3 FT W/POSSIBLE DAMAGE TO UNDERGROUND UTILITIES. CANNOT DO MAINT DREDGING DUE TO SHEET PILE INSTABILITY. STRUCTURAL ANALYSIS NEEDED FOR ALL KILO DOCKS.						7208
HI	NAVMAG LUALUALEI	DEMO BLDG 33, NAVMAG WL DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.			588			
HI	NAVSTA PEARL HARBOR	REPAIR SEAWALL S374, NS EXISTING STEEL SHEET PILE BULKHEAD IS BADLY CORRODED FROM WATERLINE TO CONCRETE CAP BEAM. EARTHFILL IS LEACHING THRU LARGE HOLES IN SHEET PILE INTO HARBOR. LOSS OF FILL IS UNDERMINING ENTIRE LENGTH OF WATERFRONT AREA CAUSING COLLAPSE OF CONCRETE PAVEMENT IN STAGING/WORK AREAS WHERE REPAIR OF SMALL CRAFTS ARE DONE.					2549	
HI	NAVSTA PEARL HARBOR	DECK & FENDER RPR S370, F2 EXISTING WHARF F2, S370, FORD ISLAND, IS IN POOR STRUCTURAL CONDITION. CONTINUED DETERIORATION WILL REDUCE LOAD CARRYING CAPACITY AND DECREASE STRUCTURAL STABILITY OF THE UTILITY VAULT. THE DETERIORATED BULKHEAD IS UNDERMINING THE STABILITY OF ADJACENT ASPHALT CONCRETE LOT. S370 FERRY LANDING IS PRACTICAL LONG-TERM ALTERNATIVE TO VEHICULAR ACCESS VIA BRIDGE.					2554	

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
HI	NAVSTA PEARL HARBOR	MAINT DREDGING, B & M DOCK	4200					
RESTORE HARBOR DEPTH OTHERWISE SOME CLASSES OF SHIPS WON'T BE ABLE TO USE M1-2 & B22-26 DUE TO INSUFFICIENT NAVIGATIONAL DRAFT. THESE DOCKS ARE MOST HEAVILY USED @ PH. PROPOSE DREDGE APPROX. 28,400 CY & USE WAIPIO UPLAND DISPOSAL SITE AVAILABLE JUN02. PART OF PHASED DREDGE PLAN.								
HI	NAVSTA PEARL HARBOR	BRAVO DOCKS B25 REPAIRS	2573					
FENDER SYSTEM IS DETERIORATED DUE TO AGE, SHIP DAMAGE, AND MARINE ENVIRONMENT. PROPOSED REPAIRS INCLUDE PRE-STRESSED CONCRETE PILE & FLOATING FENDER SYSTEM WHICH WILL PROVIDE ADEQUATE BERTHING FACILITIES FOR LARGE SHIPS. ~300 FT OF NEW BULKHEAD WILL BE INSTALLED TO PREVENT FURTHER UNDERMINING OF SOIL IN ADJACENT LOT. FY 01 REQD WATERFRONT								
HI	NAVSTA PEARL HARBOR	RPR SHEET PILES S373 FI	3505					
EXISTING STEEL SHEET PILE IS SEVERELY CORRODED, EARTHFILL IS LEAKING THROUGH LARGE HOLES IN THE DETERIORATED BULKHEAD. TWO AREAS OF WHARF DECK COLLAPSED IN MAY 00 CREATING SAFETY HAZARD FOR THIS OPERATIONAL WHARF USED BY ATG. FOUNDATIONS FOR ADJACENT TRAINING BUILDINGS COULD BE AFFECTED BY UNDERMINING & DAMAGE FROM WAVE ACTION.								
HI	NAVSTA PEARL HARBOR	REPAIR BEQ 1493	3450					
INTERIOR REPAIR WORK TO CORRECT DETERIORATED FINISHES, FIXTURES, WIRING AND LIFE SAFETY ITEMS. BLDG NOT IN COMPLIANCE WITH FIRE PROTECTION CODES. FIXTURES DETERIORATED AND UNSIGHTLY, EXPOSED CONDUITS & CMU WALLS, A/C DETERIORATED CAUSING MOLD GROWTH AND MUSTY ODOR. EXISTING WELTON BECKETT 2+0 CONFIGURATION TO BE MAINTAINED.								
HI	NAVSTA PEARL HARBOR	REPAIR TOWER STAIRS, S1058	1522					
PROJECT WILL REPAIR EXISTING DETERIORATED TOWER AND TOWER STAIRS. STAIRS ARE DANGEROUS AND UNSAFE TO USE. DEFERRAL WOULD SUBJECT PORT OPS PERSONNEL TO UNNECESSARY SAFETY HAZARDS AND RISKS. MUST PRESERVE AND MAINTAIN CATEGORY 1 HISTORICAL SIGNIFICANT STRUCTURE IN PHNL.								
HI	NAVSTA PEARL HARBOR	BRAVO DOCKS B26 REPAIRS	2339					
BRAVO DOCK TIMBER PILE FENDER SYSTEM IS DETERIORATED DUE TO AGE, SHIP DAMAGE, AND MARINE ENVIRONMENT. PROPOSED REPAIRS INCLUDE PRE-STRESSED CONCRETE PILE & FLOATING FENDER SYSTEM WHICH WILL PROVIDE ADEQUATE BERTHING FACILITIES FOR LARGE SHIPS. BULKHEAD REQUIRES REPAIRS TO PREVENT FURTHER DAMAGE. REQ'D WATERFRONT CONSOLIDATION.								
HI	NAVSTA PEARL HARBOR	REPAIRS M1-4						3700
M1 - M4 ARE HEAVILY USED BERTHS IN PH BASED ON ITS CENTRAL LOCATION. PROJECT WILL REPAIR SPALLS, DELAMINATED & DAMAGED AREAS. TOPSIDE DECK MARKED TO VISUALLY GUIDE CRANE OPERATORS OF DAMAGED UNDERSIDE AREAS. STEEL PLATES ALLOW FORKLIFT & MOBILE CRANE MOVEMENT. STRUCTURAL TESTING & REPAIRS ESSENTIAL FOR SAFE CRANE OPS & SHIP DOCKING ABILITY.								

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			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
			<u>SUS.</u>		<u>SUS.</u>		<u>SUS.</u>	
HI	NAVSTA PEARL HARBOR	WHARF A7 STEEL BULKHD REP						2044
		STEEL SHEETPILE SEVERELY CORRODED, LOSS OF SOIL FROM BEHIND THE WALL, RESULTING IN SUBSURFACE VOID POCKETS. HAZARDOUS CONDITION EXISTS FOR ADJACENT VEHICULAR PARKING AREA/ROADWAY. WITHOUT PROJECT, WHARF OPS MAY BE RESTRICTED & EVENTUALLY SHUTDOWN FOR TENANT ACTIVITIES. A7 BERTH IS IDEAL LOCATION @ MAIN HARBOR ENTRANCE CHANNEL.						
HI	NAVSTA PEARL HARBOR	MAINT DREDGE M & S DOCKS						4800
		MIKE 3-4 USED HEAVILY BY SURFACE FLEET & SIERRA 1-8 BERTHS PEARL HARBOR'S SUBMARINE FLEET. PROJECT IS REQUIRED TO RESTORE HARBOR PROJECT DEPTH. IF DEFERRED, SOME CLASSES OF SHIPS WILL NOT BE ABLE TO USE MIKE 3-4 AND SIERRA 1-8 DUE TO INSUFFICIENT NAVIGATIONAL DRAFT. THIS PROJECT PROPOSES TO DREDGE APPROX. 41,750 CY. PHASED DREDGE PLAN.						
HI	NAVSTA PEARL HARBOR	RPR WHARVES BRAVO 22-26						5187
		THE BRAVO DOCK TIMBER FENDER SYSTEM & CONCRETE DECK ARE DETERIORATED. PROJECT WILL REPAIR/REPLACE FENDERS W/PRESTRESSED CONCRETE PILES & REPAIR WHARF STRUCTURE, BOLLARDS, CLEATS & CURBING. B15-26 ARE THE MAIN/MOST HEAVILY USED BERTHS IN PH BASED ON CENTRAL LOCATION. STRUCTURAL TESTING & REPAIRS ESSENTIAL FOR SAFE CRANE OPS & SHIP DOCKING ABILITY.						
HI	NAVSTA PEARL HARBOR	DEMOLISH FOUR BUILDINGS					500	
		DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						
HI	NAVSTA PEARL HARBOR	DEMO 4 BLDGS						500
		DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						
HI	NAVSTA PEARL HARBOR	MNT DREDGE WL/ML SECT 4-7						7617
		SHALLOW DEPTHS POSE SIGNIFICANT HAZARD TO VESSELS TRANSITING WEST LOCH TO USE AMMO WHARVES W1-5 AND MIDDLE LOCH FOR MOORING OF INACTIVE SHIPS. PROJECT WILL RESTORE HARBOR DEPTH IN WL CHANNEL AND SECTIONS 4-7 (MAIN ENTRANCE) TO ML. IF DEFERRED, SHIPS WILL NOT BE ABLE TO USE THE LOCHS. PART OF PHASED DREDGE PLAN FOR PH.						
HI	NSY/IMF PEARL HARBOR	REPAIR PIER B10-13						4600
		PIERS BRAVO 10 THRU 13 ARE DETERIORATED AND STRUCTURAL REPAIRS ARE REQUIRED FOR CONTINUED USAGE. THESE BERTHS ARE ESSENTIAL PARTS TO THE OVERALL PEARL HARBOR PORT OPERATIONS & BERTHING PLAN. STRUCTURAL TESTING/ANALYSIS MUST BE DONE TO DETERMINE EXTENT OF REPAIRS REQUIRED FOR SAFE CRANE OPS & SHIP DOCKING ABILITY.						
HI	NSY/IMF PEARL HARBOR	DEMOLISH BUILDING 693					970	
		DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
HI	NSY/IMF PEARL HARBOR	REPAIR WHARF S21						1642
EXISTING TIMBER PILE FENDER SYSTEM IS WORN, DAMAGED, DETERIORATED. FURTHER DAMAGE/DETERIORATION WILL RENDER THE WHARF NO LONGER SERVICEABLE. S21 PROVIDES 4 BERTHS IN PEARL HARBOR FOR PACIFIC SUBMARINE FLEET. PROJECT IS PHASED DUE TO LIMITED BERTHING W/CONSOLIDATED WATERFRONT PROJECT & P-123.								
HI	PACMISRANFAC HAWAII	REPAIR FIRE ALARMS			900			
REPLACE ANTIQUATED/DYSFUNCTIONAL FIRE ALARM SYSTEMS FOR FACILITIES HOUSING HIGH VALUE ASSETS BASEWIDE. OLD FIRE ALARMS SYSTEM IS TOTALLY UNRELIABLE & IS SHUTTING DOWN ZONE BY ZONE. REPAIR PARTS NOT AVAILABLE. MANY SYSTEMS ARE HIGH VOLTAGE SO ARE A HAZARD TO OPERATE & MAINTAIN. FAULTS ROUTINELY OCCUR, CAUSING FALSE ALARMS & COMPLETE SYSTEM FAILURES.								
IL	NTC GREAT LAKES	REPAIR BEQ B834						3714
BEQ HAS DETERIORATED DUE TO AGE. THIS PROJECT WILL REPAIR INTERIOR FINISHES, MECHANICAL & ELECTRICAL SYSTEMS, DOORS, WINDOWS AND PLUMBING. FACILITY WILL COMPLY WITH FA\ATTEND ADA STANDARDS AND CODES.								
IL	NTC GREAT LAKES	REPAIR BEQ B833						3714
BEQ HAS DETERIORATED DUE TO AGE. THIS PROJECT WILL REPAIR INTERIOR FINISHES, MECHANICAL & ELECTRICAL SYSTEMS, DOORS, WINDOWS AND PLUMBING. FACILITY WILL COMPLY WITH FA\ATTEND ADA STANDARDS AND CODES.								
IL	NTC GREAT LAKES	REPLACE HEATING LINES GALLEY B-535						2238
THIS PROJECT WILL REPLACE THE HEATING LINES IN GALLEY 535. PROJECT WILL PROVIDE REPLACE HOT WATER COILS, HOT WATER BASEBOARDS, HOT WATER UNIT HEATERS AND HOT WATER HEAT EXCHANGERS.								
IL	NTC GREAT LAKES	REPAIRS BOQ, BUILDING 62 (PH4)					4000	
THIS FACILITY IS DETERIORATED FROM EXTENSIVE USE. IT DOES NOT MEET CURRENT BUILDING AND SAFETY CODES OR DOD BOQ CRITERIA. THIS PROJECT WILL REPLACE OR REPAIR THE PLUMBING, HEATING AND VENTILATION, ELECTRICAL SYSTEMS, WINDOWS, DOORS, CEILINGS, FLOORS, AND HEADS, AS WELL AS INTERIOR PARTITIONS AND FINISHES. THE FACILITY WILL BE IMPROVED TO CURRENT 1 + 1 BEQ CRITERIA								
IL	NTC GREAT LAKES	REPAIR ROOF\BALCONY BEQ B438			765			
FUNDED: BEQ ROOF HAS DETERIORATED TO THE POINT WHERE LEAKS ARE FREQUENT. BALCONIES ARE NOT ENERGY EFFICIENT AND A SAFETY HAZARD DUE TO SLIPPING DURING WINTER. THIS PROJECT WILL REPLACE THE ROOF AND ENCLOSE THE BALCONIES.								

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			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2003</u>	<u>FY 2003</u>
			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
IL	NTC GREAT LAKES	DEMO 239 SW BLDG DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						702
IL	NTC GREAT LAKES	REPAIR ROOF\BALCONY BEQ B436	765					
FUNDED: BEQ ROOF HAS DETERIORATED TO THE POINT WHERE LEAKS ARE FREQUENT. BALCONIES ARE NOT ENERGY EFFICIENT AND A SAFETY HAZARD DUE TO SLIPPING DURING WINTER. THIS PROJECT WILL REPLACE THE ROOF AND ENCLOSE THE BALCONIES.								
IL	NTC GREAT LAKES	REPAIR ROOF NEX MAIN STORE BLDG 3452						900
NAVY EXCHANGE FACILITY 3452 ROOF HAS EXPERIENCED NUMEROUS LEAKS AND SUBSEQUENT WATER DAMAGE. THIS PROJECT WILL REPLACE THE EXISTING ROOF WITH A NEW ROOF.								
IL	NTC GREAT LAKES	REPAIR EXTERIOR, B-28						3207
FACILITY HAS DETERIORATED BEYOND HABITABLE STANDARDS AND HAS BEEN VACATED DUE TO SAFETY HAZARDS OF FACILITY. THIS PROJECT WOULD REPAIR EXTERIOR STRUCTURAL DEFICIENCIES; FOUNDATION, WINDOWS, DOORS, TERRA COTTA TILE, MAJOR ROOF DAMAGE AND OTHER EXTERIOR FINISHES. FACILITY IS ON THE HISTORICAL REGISTER. REPAIRS TO THE EXTERIOR WOULD ALLOW FOLLOW ON PROJECT FOR INTERIOR FOR RELOCATION/CONSOLIDATION OF VARIOUS FUNCTIONS, ALLOWING DEMOLITION /REDUCED MAINTENANCE								
IL	NTC GREAT LAKES	REPAIR TERRA COTTA AND WINDOW, ADMIN BUILDING 4						660
THE TERRA COTTA DECORATIVE FACADE ON THE BUILDING EXTERIOR IS DETERIORATED. THE MORTAR IS DETERIORATED AND ALLOWING THE TERRA COTTA AND DECORATIVE BRICKWORK TO FALL OFF OF THE BUILDING. ON ONE OCCASION ONE OF THE PIECES ALMOST FELL ON A PERSON WALKING BY. THE WINDOWS ARE DETERIORATED ALLOWING HEATED AIR TO ESCAPE IN THE WINTER AND WATER AND COLD AIR TO INTER. THIS PROJECT WILL REPLACE THE DETERIORATED WINDOW UNITS AND DETERIORATED TERRA COTTA AND REPAIR THE AREAS WHERE THE MORTAR HAS DETERIORATED.								
IL	NTC GREAT LAKES	RPR ROOF/BAL. BEQ, B-431	780					
FUNDED: EXISTING FLAT ROOF HAS SURPASSED ITS USEFUL LIFE, BEING REPAIRED ON RECURRING BASIS WITH NO PERMANENT SOLUTION. QUALITY OF LIFE FOR RESIDENTS HAVE BEEN CONSISTENTLY IMPACTED. THIS PROJECT WOULD REPLACE THE ROOF WITH A STANDING SEAM ROOF TYPE CONSTRUCTION TO ENHANCE APPEARANCE AND SOLVE THE QUALITY OF LIFE ISSUE FOR "A" SCHOOL STUDENTS.								
IL	NTC GREAT LAKES	REPAIR ROOF BEQ B439						730
BEQ ROOF HAS DETERIORATED TO THE POINT WHERE LEAKS ARE FREQUENT. THIS PROJECT WILL REPLACE THE EXISTING FLAT ROOF WITH A SLOPED STANDING SEAM METAL ROOF.								

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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u>		<u>(\$000)</u>		<u>(\$000)</u>	
			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
IL	NTC GREAT LAKES	REPAIR INTERIOR, B-28						4150
<p>FACILITY HAS DETERIORATED BEYOND HABITABLE STANDARDS AND HAS BEEN VACATED DUE TO SAFETY HAZARDS OF FACILITY. THIS PROJECT WOULD REPAIR INTERIOR STRUCTURAL DEFICIENCIES, INSTALL NEW ELECTRICAL AND MECHANICAL SYSTEMS, FIRE PROTECTION, FLOORING, INTERIOR DOORS, AND ALL INTERIOR FINISHES. FACILITY IS ON THE HISTORICAL REGISTER. THIS WOULD ALLOW RELOCATION/CONSOLIDATION OF VARIOUS FUNCTIONS, ALLOWING DEMOLITION /REDUCED MAINTENANCE FOOTPRINT.</p>								
IL	NTC GREAT LAKES	RPR ROOF/BAL. BEQ, B-430						959
<p>FUNDED: EXISTING FLAT ROOF HAS SURPASSED ITS USEFUL LIFE, BEING REPAIRED ON RECURRING BASIS WITH NO PERMANENT SOLUTION. QUALITY OF LIFE FOR RESIDENTS HAVE BEEN CONSISTENTLY IMPACTED. THIS PROJECT WOULD REPLACE THE ROOF WITH A STANDING SEAM ROOF TYPE CONSTRUCTION TO ENHANCE APPEARANCE AND SOLVE THE QUALITY OF LIFE ISSUE FOR "A" SCHOOL STUDENTS.</p>								
IL	NTC GREAT LAKES	RPR ROOF/BAL. BEQ, B-432						780
<p>FUNDED: EXISTING FLAT ROOF HAS SURPASSED ITS USEFUL LIFE, BEING REPAIRED ON RECURRING BASIS WITH NO PERMANENT SOLUTION. QUALITY OF LIFE FOR RESIDENTS HAVE BEEN CONSISTENTLY IMPACTED. THIS PROJECT WOULD REPLACE THE ROOF WITH A STANDING SEAM ROOF TYPE CONSTRUCTION TO ENHANCE APPEARANCE AND SOLVE THE QUALITY OF LIFE ISSUE FOR "A" SCHOOL STUDENTS.</p>								
IL	NTC GREAT LAKES	REPAIR TERRA COTTA AND WINDOW, ADMIN BUILDING 3						1150
<p>FUNDED: THE TERRA COTTA DECORATIVE FACADE ON THE BUILDING EXTERIOR IS DETERIORATED. THE MORTAR IS DETERIORATED AND ALLOWING THE TERRA COTTA AND DECORATIVE BRICKWORK TO FALL OFF OF THE BUILDING. ON ONE OCCASION ONE OF THE PIECES ALMOST FELL ON A PERSON WALKING BY. THE WINDOWS ARE DETERIORATED ALLOWING HEATED AIR TO ESCAPE IN THE WINTER AND WATER AND COLD AIR TO INTER. THIS PROJECT WILL REPLACE THE DETERIORATED WINDOW UNITS AND DETERIORATED TERRA COTTA AND REPAIR THE AREAS WHERE THE MORTAR HAS DETERIORATED.</p>								
IL	NTC GREAT LAKES	REPAIR CONSTRUCT VARIOUS PARKING AREAS						2080
<p>FUNDED: THIS PROJECT WILL REPAIR EXISTING DETERIORATED ASPHALT PARKING AREAS (45,000SY) AND CONSTRUCT A NEW PARKING AREA (5,000SY).</p>								
IL	NTC GREAT LAKES	REPAIRS BOQ, BUILDING 62 (PH2)						3690
<p>FUNDED: THIS FACILITY IS DETERIORATED FROM EXTENSIVE USE. IT DOES NOT MEET CURRENT BUILDING AND SAFETY CODES OR DOD BOQ CRITERIA. THIS PROJECT WILL REPLACE OR REPAIR THE PLUMBING, HEATING AND VENTILATION, ELECTRICAL SYSTEMS, WINDOWS, DOORS, CEILINGS, FLOORS, AND HEADS, AS WELL AS INTERIOR PARTITIONS AND FINISHES. THE FACILITY WILL BE IMPROVED TO CURRENT 1 + 1 BEQ CRITERIA AND CODES.</p>								

Facility Projects
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u>		<u>(\$000)</u>		<u>(\$000)</u>	
			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
			<u>SUS.</u>		<u>SUS.</u>		<u>SUS.</u>	
IL	NTC GREAT LAKES	DEMOLISH BUILDINGS 111 AND 111A DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.			1447			
IL	NTC GREAT LAKES	DEMOLISH OPERATIONAL GARAGE BLDG 1600 & 1600A DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.			1134			
IL	NTC GREAT LAKES	DEMO BLDG 105, 144, 145 DEMOLITION OF EXCESS NAVY INFRASTRUCTURE	609					
IL	NTC GREAT LAKES	REPAIRS BOQ, BUILDING 62 (PH3) THIS FACILITY IS DETERIORATED FROM EXTENSIVE USE. IT DOES NOT MEET CURRENT BUILDING AND SAFETY CODES OR DOD BOQ CRITERIA. THIS PROJECT WILL REPLACE OR REPAIR THE PLUMBING, HEATING AND VENTILATION, ELECTRICAL SYSTEMS, WINDOWS, DOORS, CEILINGS, FLOORS, AND HEADS, AS WELL AS INTERIOR PARTITIONS AND FINISHES. THE FACILITY WILL BE IMPROVED TO CURRENT 1 + 1 BEQ CRITERIA			5000			
IN	NSWC CRANE	RENOVATE FITNESS CENTER MODERNIZE THE FACILITY.					550	
IN	NSWC CRANE	DEMO BUILDING 1818 DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.					550	
IN	NSWC CRANE	DEMO BUILDING 2517 DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.					750	
MD	NAF ANDREWS	HANGAR DOORS REPAIRS NEEDED TO REPAIR SKINS OF DOORS THAT ARE BADLY CORRODED.	1007					
MD	NAF ANDREWS	REPLACE BUILDING HVAC REPLACE HVAC SYSTEM THAT HAS CORRODED DUCT AND THE EQUIPMENT IS BEYOND ITS NORMAL LIFE.			1091			

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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
MD	NAF ANDREWS	REPLACE HANGAR DOORS		1500				
THE CURRENT DOORS SKIN IS CORRODED AND THIN, THE MOTORS ARE OLD AND THE TRACKS FOR THE DOORS ARE CORRODED AND UNEVEN CAUSING FREQUENT BREAKDOWN OF THE OPERATING SYSTEM.								
MD	NAF ANDREWS	REPLACE STANDING SEAM METAL ROOF		1530				
REPLACEMENT REQUIRED BECAUSE ROOF IS LEAKING AND DAMAGING INTERIOR SURFACES AND EQUIPMENT.								
MD	NAF ANDREWS	REPLACE PIPING, VALVES ETC. IN MECH. ROOMS		612				
THIS WILL REPLACE A PIECE OF EQUIPMENT THAT IS BEYOND ITS NORMAL LIFE WITH HIGH MAINTENANCE COSTS.								
MD	NAF ANDREWS	REPLACE BUILDING HVAC		829				
REPLACE HVAC SYSTEM THAT HAS CORRODED DUCT AND THE EQUIPMENT IS BEYOND ITS NORMAL LIFE.								
MD	NAF ANDREWS	REPAIR HVAC AND ELECTRICAL		755				
REPLACE HVAC SYSTEM THAT HAS CORRODED DUCT AND THE EQUIPMENT IS BEYOND ITS NORMAL LIFE. REPLACE WIRING THAT HAS BRITTLE INSULATION, OLD PANELBOARDS AND RUSTED CONDUIT. REPLACE PANEL BOARDS THAT ARE TOO OLD TO GET PARTS.								
MD	NAF ANDREWS	REPLACE THREE JOCKEY PUMPS FOR DELUGE SYSTEM		566				
THIS WILL REPLACE A PIECE OF EQUIPMENT THAT IS BEYOND ITS NORMAL LIFE WITH HIGH MAINTENANCE COSTS.								
MD	NAF ANDREWS	REPLACE PIPING, VALVES AND STEAM TRAPS IN MECH. ROOMS					714	
THIS WILL REPLACE A PIECE OF EQUIPMENT THAT IS BEYOND ITS NORMAL LIFE WITH HIGH MAINTENANCE COSTS.								
MD	NAWCAD PAX RIVER	AEROBICS CENTER ADDITION					500	
THIS PROJECT WILL RENOVATE THE INTERIOR AND EXTERIOR OF THE FACILITY, CONSTRUCT AN ADDITION TO THE EXISTING STRUCTURE, NEW CEILINGS, FLOOR, PAINTING, HVAC SYSTEM.								

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MD	NAWCAD PAX RIVER	EXTERIOR/INTERIOR REPAIRS TO FACILITY 508			550			
THIS PROJECT WILL RENOVATE THE INTERIOR AND EXTERIOR OF THE FACILITY. REMOVAL OF ASBESTOS SIDING, REPLACEMENT OF WINDOWS AND DOORS, INSTALLING INSULATION AND CEILING INSIDE.								
MD	NAWCAD PAX RIVER	O'CLUB POOL CONVERSION						666
THIS PROJECT WILL DEMOLISH THE EXISTING INTERIOR POOL AND RENOVATE AREA AS A CONFERENCE AREA.								
MD	NAWCAD PAX RIVER	RENOVATION OF BLDG. 404					700	
THIS PROJECT WILL RENOVATE THE INTERIOR AND EXTERIOR OF THE FACILITY. REMOVAL OF SIDING, REPLACEMENT OF WINDOWS AND DOORS, INSTALLING INSULATION AND CEILING INSIDE.								
MD	NAWCAD PAX RIVER	REPAIR WEST BASIN SEAWALL- PHASE 5						2700
PHASE 5 OF A SEAWALL REPAIR PROJECT. THIS PHASE REPAIRS SEAWALL FROM BLDG 1485 TO BLDG 107.								
MD	NAWCAD PAX RIVER	REPLACE ROOF ON DRILL HALL						950
THIS PROJECT WILL REPLACE THE ROOF ON THE DRILL HALL. ROOF IS LEAKING AND DAMAGING NEWLY RENOVATED SPACES.								
MD	NAWCAD PAX RIVER	INTERIOR RENOVATIONS					500	
PROJECT WILL RENOVATE THE INTERIOR OF A DETERIORATED FACILITY THAT SUPPORTS VC-6 AT WEBSTER FIELD.								
MD	NAWCAD PAX RIVER	REPAIR WEST BASIN SEAWALL- PHASE 4					2631	
PHASE 4 OF A SEAWALL REPAIR PROJECT. THIS PHASE REPAIRS SEAWALL FROM 501 TO WEST BASIN.								
MD	NAWCAD PAX RIVER	REPAIR WEST BASIN SEAWALL- PHASE 3					1400	
THIS PROJECT WILL REPAIR AN EXISTING 50 YEAR OLD SEAWALL WHICH IS COMPLETELY DETERIORATED IN SECTIONS TO PREVENT FURTHER EROSION OF THE SHORE LINE.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
MD	NSA SOLOMONS ISLAND	REPLACE WINDOWS, EXTERIOR DOORS AND VINYL SIDING			600			
REQUIRED TO REPLACE DAMAGED/ENERGY INEFFICIENT WINDOW, REPLACE CORRODED AND DAMAGED DOORS, REPLACE DAMAGED FADED SIDING.								
MD	NSWC INDIAN HEAD	DEMO 98 BLDGS						4300
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
MD	NSWC INDIAN HEAD	HVAC SYSTEM BLDG 900						1600
REPLACE THE HVAC SYSTEM INCLUDING ALL DUCT WORK AND THE PREVIOUS SYSTEM WAS INADEQUATE FOR CURRENT BUILDING USE.								
MD	NSWC INDIAN HEAD	POOL REPAIR AND BATHHOUSE REPLACEMENT				775		
BRINGING PRIMARY AND WADING POOLS UP TO SAFETY AND MECHANICAL STANDARDS AND REPLACING THE BATHHOUSE.								
MD	USNA ANNAPOLIS	REPAIR MITSCHER HALL						7000
MITSCHER HALL IS THE PRIMARY RELIGIOUS EDUCATION CENTER AT THE UNITED STATES NAVAL ACADEMY. THIS PROJECT REPLACES THE DETERIORATED MECHANICAL AND ELECTRICAL SYSTEMS; REMOVES HAZARDOUS MATERIALS; REPLACES HEATING/VENTILATION SYSTEMS; INSTALLS ENERGY EFFICIENT WINDOWS. THE PROJECT WILL BRING THIS FACILITY INTO COMPLIANCE WITH LIFE SAFETY CODE AND THE AMERICANS WITH DISABILITIES ACT.								
MD	USNA ANNAPOLIS	DESIGN/REPAIR BANCROFT HALL, CENTER SECTION					24120	
BANCROFT HALL WAS DESIGNED BY ERNEST FLAGG AND BUILT IN 1908. IT CONTAINS 1,481,437 SQUARE FEET. ITS PRIMARY FUNCTION IS PROVIDING LIVING QUARTERS FOR OVER 4,000 MIDSHIPMEN. THIS PROJECT REPLACES DETERIORATED MECHANICAL AND ELECTRICAL SYSTEMS; RECTIFIES LIFE SAFETY CODE DEFICIENCIES BY PROVIDING ADDITIONAL FIRE EGRESS, STAIR WELLS; INSTALLS A SPRINKLER SYSTEM; REMOVES HAZARDOUS MATERIALS; IMPROVES ENERGY EFFICIENCY BY INSTALLING THERMALLY INSULATED WINDOW UNITS AND INDIVIDUAL HEATING/VENTILATION SYSTEMS; IMPROVES THE QUALITY OF LIFE BY REPLACING DETERIORATED BUILT-IN FURNITURE.								
MD	USNA ANNAPOLIS	REPAIR LUCE HALL					12400	
LUCE HALL WAS BUILT IN 1919 AND CONTAINS 95,416 SF. IT HOUSES CLASSROOMS, OFFICES, LECTURE HALLS, AND THE PLANETARIUMS. THIS PROJECT WILL INSTALL ENERGY EFFICIENT WINDOWS, REPOINT MASONRY, REPAIR THE ROOF, REPAIR MECHANICAL AND ELECTRICAL SYSTEMS, RESTORE INTERIOR FINISHES, AND BRING THIS FACILITY INTO COMPLIANCE WITH LIFE SAFETY CODE AND THE AMERICANS WITH DISABILITIES ACT.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
MD	USNA ANNAPOLIS	REPAIR BANCROFT HALL, PHASE VIII, WING 6			1400			
<p>BANCROFT HALL WAS DESIGNED BY ERNEST FLAGG AND BUILT IN 1908. IT CONTAINS 1,481,437 SQUARE FEET. ITS PRIMARY FUNCTION IS PROVIDING LIVING QUARTERS FOR OVER 4,000 MIDSHIPMEN. THIS PROJECT REPLACES DETERIORATED MECHANICAL AND ELECTRICAL SYSTEMS; RECTIFIES LIFE SAFETY CODE DEFICIENCIES BY PROVIDING ADDITIONAL FIRE EGRESS, STAIR WELLS; INSTALLS A SPRINKLER SYSTEM; REMOVES HAZARDOUS MATERIALS; IMPROVES ENERGY EFFICIENCY BY INSTALLING THERMALLY INSULATED WINDOW UNITS AND INDIVIDUAL HEATING/VENTILATION SYSTEMS; IMPROVES THE QUALITY OF LIFE BY REPLACING DETERIORATED BUILT-IN FURNITURE.</p>								
MD	USNA ANNAPOLIS	DESIGN/REPAIR MICHELSON/CHAUVENET, PHASE 1 & 2			4200			37129
<p>MICHELSON AND CHAUVENET HALLS WERE BUILT IN 1968 AND CONTAIN 320,283 SF. CHAUVENET HALL IS A MATH AND SCIENCE BUILDING CONTAINING CLASSROOMS, LABORATORIES, LECTURE HALLS AND FACULTY OFFICES. THIS PROJECT WILL REPAIR LABORATORIES, REPAIR MECHANICAL AND ELECTRICAL SYSTEMS, INSTALL ENERGY EFFICIENT WINDOWS AND BRING THIS FACILITY INTO COMPLIANCE WITH LIFE SAFETY CODE AND THE AMERICANS WITH DISABILITIES ACT.</p>								
MD	USNA ANNAPOLIS	MAURY SEWAGE LIFT			569			
<p>THE SEWAGE LIFT STATION IS NEARING ITS USEFUL LIFE. FEEDBACK FROM THE PMI PROGRAM INDICATES THE NEED TO REPLACE MAJOR COMPONENTS WITHIN THE LIFT STATION. ADDITIONALLY, AN INCREASE IN TROUBLE CALLS HAS BEEN NOTED. THIS JOB WILL REPLACE THOSE COMPONENTS NEARING THEIR USEFUL LIFE.</p>								
MD	USNA ANNAPOLIS	REPLACE STEAM AND CONDENSATE LINES						1500
<p>THE USNA CENTRAL HEATING PLANT PROVIDES HTHW TO STEAM GENERATORS, WHICH DISTRIBUTE STEAM THROUGH A STEAM AND CONDENSATE RETURN SYSTEM TO BUILDINGS IN THE NORTHERN PORTION OF THE FACILITY. THIS EXISTING STEAM AND CONDENSATE SYSTEM HAS DETERIORATED OVER THE YEARS, AND REQUIRES REPLACEMENT. THE SAME SITUATION EXISTS FOR GAS PIPING CARRIED IN THE SAME TUNNELS AND TRENCHES. THIS GAS PIPING WILL BE REPLACED.</p>								
MD	USNA ANNAPOLIS	HTHW REPAIRS						1000
<p>ONCE EVERY 3 YEARS, THE USNA CENTRAL HEATING PLANT AND ALL DISTRIBUTIONS PIPING ARE SHUT DOWN FOR REPAIRS AND MAJOR MAINTENANCE. THIS PROJECT INCLUDES THE RENTAL AND OPERATION OF PORTABLE BOILERS DURING THIS SHUTDOWN PERIOD TO PROVIDE REQUIRED SERVICES AND INCLUDES THE MAJOR REPAIRS AND MAINTENANCE WORK ACCOMPLISHED DURING THIS CYCLICAL</p>								

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MD	USNA ANNAPOLIS	RELOCATE MASTERS PROGRAM						1200
<p>THE MASTERS PROGRAM ALLOWS COMPANY OFFICERS IN WAITING TO COMPLETE THEIR MASTERS DEGREE AT THE UNITED STATES NAVAL ACADEMY. THE PROGRAM IS BEING RELOCATED TO BEST SERVE ITS NEEDS AND THE NEEDS OF THE PROFESSIONAL DEVELOPMENT PROGRAMS OF THE MIDSHIPMEN. THIS PROJECT CONSOLIDATES FUNCTIONS WITHIN HALLIGAN HALL TO RECLAIM UNDERUTILIZED SPACE, AND REPAIRS DETERIORATED SYSTEMS AND FINISHES TO ACCOMMODATE THE RELOCATION OF THIS PROGRAM.</p>								
MD	USNA ANNAPOLIS	ENTERPRISE SYSTEM						510
<p>AS A POSSIBLE ESPC CONTRACT, THIS WORK WILL IMPROVE THE OPERATIONS OF THE CHILLED WATER PLANT BY REPLACING THE CURRENT ENERGY MANAGEMENT CONTROL SYSTEM WITH A MORE STATE OF THE ART SYSTEM, ENABLING BETTER EFFICIENCY OF THE PLANT AND BETTER CONTROL OF TEMPERATURES WITHIN REMOTELY CONTROLLED BUILDINGS.</p>								
MD	USNA ANNAPOLIS	REPAIR WATER TREATMENT PLANT					5830	
<p>THE EXISTING WATER TREATMENT FACILITY IS OVER 30 YEARS OLD. SERIOUS STRUCTURAL PROBLEMS HAVE DEVELOPED IN THE COAGULATION TANKS. THE MAJORITY OF THE MECHANICAL EQUIPMENT HAS EXCEEDED ITS EXPECTED LIFE. REPAIR PARTS ARE DIFFICULT AND SOMETIMES IMPOSSIBLE TO ACQUIRE.</p>								
MD	USNA ANNAPOLIS	REPAIRS TO DEWEY FIELD						2627
<p>WITH CONSTRUCTION OF THE GLENN WARNER SOCCER STADIUM, THE EXISTING FIELD MUST BE RECONFIGURED, RECROWNED, AND HAVE THE EXISTING IRRIGATION SYSTEM REPLACED. THIS PROJECT ACCOMPLISHED THAT WORK.</p>								
MD	USNA ANNAPOLIS	REHAB WING 5, BLDG 101						42847
<p>BANCROFT HALL WAS DESIGNED BY ERNEST FLAGG AND BUILT IN 1908. IT CONTAINS 1,481,437 SQUARE FEET. ITS PRIMARY FUNCTION IS PROVIDING LIVING QUARTERS FOR OVER 4,000 MIDSHIPMEN. THIS PROJECT REPLACES DETERIORATED MECHANICAL AND ELECTRICAL SYSTEMS; RECTIFIES LIFE SAFETY CODE DEFICIENCIES BY PROVIDING ADDITIONAL FIRE EGRESS, STAIR WELLS; INSTALLS A SPRINKLER SYSTEM; REMOVES HAZARDOUS MATERIALS; IMPROVES ENERGY EFFICIENCY BY INSTALLING THERMALLY INSULATED WINDOW UNITS AND INDIVIDUAL HEATING/VENTILATION SYSTEMS; IMPROVES THE QUALITY OF LIFE BY REPLACING DETERIORATED BUILT-IN FURNITURE.</p>								
MD	USNA ANNAPOLIS	REPAIR INGRAM FIELD, FACILITY 616						2079
<p>TRACK REQUIRED REGRADING AND REPLACEMENT OF SURFACE MATERIAL TO PROVIDE FACILITY APPROPRIATE FOR TRACK MEET AND TRAINING PURPOSES.</p>								

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			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
			<u>SUS.</u>		<u>SUS.</u>		<u>SUS.</u>	
MD	USNA ANNAPOLIS	REPAIRS TO MAURY HALL		1255				
<p>MAURY HALL WAS DESIGNED BY ERNEST FLAGG AND CONSTRUCTED IN 1907. IT CONTAINS 73,313 SQUARE FEET, HOUSING PRIMARILY ACADEMIC OFFICES. THIS PROJECT WILL REPOINT MASONRY, INSTALL ENERGY EFFICIENT WINDOWS, REPAIR MECHANICAL AND ELECTRICAL SYSTEMS, RESTORE HISTORIC INTERIORS, AND BRING THIS FACILITY INTO COMPLIANCE WITH LIFE SAFETY CODE AND THE AMERICANS WITH DISABILITIES ACT.</p>								
MD	USNA ANNAPOLIS	VARIOUS ELECTRICAL		779				
<p>REPLACE UNDERGROUND CIRCUITRY AND TRANSFORMERS AT VARIOUS LOCATIONS TO CORRECT FAULTS AND REPLACE TRANSFORMERS WHICH HAD REACHED FULL LIFE EXPECTANCY.</p>								
ME	NAS BRUNSWICK	INSTALL VEHICLE INSPECTION AND GUARD HOUSES						510
<p>PROVIDES VEHICLE INSPECTION AREA DURING HEIGHTENED LEVELS OF SECURITY.</p>								
ME	NAS BRUNSWICK	APRON REPAIRS (SOUTH		900				
<p>THIS PROJECT IS FOR APRON REPAIRS INCLUDES POINT SEALANT AND SLAB REPLACEMENT, AND SPALL REPAIRS ON THE NORTH AND SOUTH APRONS.</p>								
ME	NAS BRUNSWICK	REPAIR RUNWAYS 1L, 19R & DRAINAGE		4755				
<p>THIS PROJECT WILL REPAIR OUTBOARD RUNWAY AND DRAINAGE SYSTEM. RUNWAY REPAIRS INCLUDE FULL SLAB REPLACEMENT AND JOINT SEAL REPLACEMENT TO RUNWAY, RESURFACE RUNWAY, REPAINT RUNWAY MARKINGS, AND REMOVAL OF EXCESS MATERIAL AFTER RECLAMATION AND REMOVAL OF DETERIORATED PORTLAND CEMENT SLABS AND SEALANT.</p>								
ME	NAS BRUNSWICK	REPAIR RUNWAY 1R-19L (PH 1)					2009	
<p>THIS PROJECT REPAIRS DETERIORATED JOINT SEALANT AND SLABS TO PAVEMENT ON THE SOUTH END OF THE INBOARD RUNWAY 1R-19L. APPROX 150 FEET OF THE END OF THE RUNWAY APPROACH WILL BE REPLACED.</p>								
ME	NAS BRUNSWICK	REPAIR TAXIWAY BRAVO						2057
<p>THIS PROJECT REPLACES THE CENTER 75 FOOT-WIDE TRAVEL WAY OF TAXIWAY BRAVO. SCOPE INCLUDES THE FULL DEPTH REPLACEMENT OF 13" THICK CONCRETE SLABS .</p>								

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 (List of Projects Costing more than \$500,000)

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			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
			<u>SUS.</u>		<u>SUS.</u>		<u>SUS.</u>	
ME	NAS BRUNSWICK	DEM 2 BLDG (9 &20) DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.					570	
ME	NAS BRUNSWICK	CONSOLIDATE SECURITY AND DISPATCH PROVIDES CO-LOCATED SECURITY AND DISPATCH FUNCTIONS.						510
ME	NAS BRUNSWICK	POP UP BARRIERS PROJECT PROVIDES VEHICLE BARRIERS AT VARIOUS GATES.						1155
ME	NAS BRUNSWICK	DEMO 15 BLDGS DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	2448					
ME	NAS BRUNSWICK	REPAIR HANGAR 1 TRUSSES THIS PROJECT WILL INSPECT HANGAR 1'S TRUSSES AND STRUCTURAL FRAMING AND REPAIR THE DEFICIENT MEMBERS.		600				
MS	CBC GULFPORT	INSTALL POP UP GATE BARRIERS (16) PROJECT PROVIDES VEHICLE BARRIERS AT VARIOUS GATES.						1100
MS	CBC GULFPORT	UPGRADE BASE WIDE ALARM SYSTEM UPGRADES BASE WIDE ALARM SYSTEM TO MEET AT/FP STANDARDS.						1100
MS	CBC GULFPORT	REPLACE PERIMETER FENCE REPAIRS PERIMETER SECURITY FENCING.						1023
MS	CBC GULFPORT	INSTALL MYLAR FILM VARIOUS FACILITIES (20) INSTALLS BLAST RESISTANT WINDOW FILM ON VARIOUS BUILDINGS.						825

Facility Projects
 Major Repair/Major Repair with Concurrent Minor Construction
 (List of Projects Costing more than \$500,000)

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
MS	CBC GULFPORT	ATFP, PERIMETER FENCE IMPROVEMENTS						1274
THIS PROJECT REPLACES 17,500 FT OF THE TOTAL 37,500 FT OF 6 FT PERIMETER FENCE WITH A NEW 8 FT PERIMETER FENCE COMPLETE WITH MOW STRIPS, REMOVES 4 VEHICLE AND PERSONNEL GATES WHICH ARE NO LONGER USED, AND INSTALLS PERIMETER LIGHTING ALONG SECTIONS OF HIGH PENETRATION PROBABILITY.								
MS	CBC GULFPORT	DEMO 14 BLDGS & POOL	1119					
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
MS	CBC GULFPORT	DEMO 8 BLDGS(12,23,36,141,172,185,220, 236,427)						920
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
MS	CBC GULFPORT	REPAIR WATER DISTRIBUTION SYSTEM						1000
THIS PROJECT REPAIRS BY REPLACING SECTIONS OF DETERIORATED WATER DISTRIBUTION SYSTEM HYDRANTS AND CONTROLS.								
MS	CBC GULFPORT	REPAIR TO SEWER SYSTEM AND LIFT STATIONS						1460
THIS PROJECT REPAIRS DETERIORATED SEWER SYSTEM BASEWIDE PIPES, LINING, AND MANHOLES. ALSO REPLACES 6 LIFT STATIONS PUMPS AND HARDWARE.								
MS	CBC GULFPORT	REPAIR GAS DISTRO SYSTEM		2931				
THIS PROJECT REPLACES 34,779 METERS OF GAS DISTRO SYSTEM, INCLUDING VALVES AND INCIDENTAL RELATED WORK.								
MS	METOC STENNIS	DESIGN CENTRALIZED UNINTERRUPTIBLE POWER SYSTEM	500					
UPS SYSTEM WILL PROVIDE REDUNDANCY TO PREVENT DISRUPTION TO SERVICES IN BLD 1000 COMPLEX.								

Facility Projects
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			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
MS	NAS MERIDIAN	NTTC SUPPLY SCHOOL BUILDING 330					3300	
FUNDED: FACILITY HAS MAJOR DETERIORATION IN ROOF SYSTEM, WALLS, FLOORS AND HVAC SYSTEM. THIS PROJECT WILL REPAIR ALL MAINTENANCE PROBLEMS AND UPGRADE FACILITY TO CURRENT CODE REQUIREMENTS. THIS FACILITY IS A SCHOOLHOUSE FOR "A" SCHOOL STUDENTS.								
MS	NAS MERIDIAN	NTTC SUPPLY SCHOOL BUILDING 361					3000	
FUNDED: FACILITY HAS MAJOR DETERIORATION IN ROOF SYSTEM, WALLS, FLOORS AND HVAC SYSTEM. THIS PROJECT WILL REPAIR ALL MAINTENANCE PROBLEMS AND UPGRADE FACILITY TO CURRENT CODE REQUIREMENTS. THIS FACILITY IS A SCHOOLHOUSE FOR "A" SCHOOL STUDENTS.								
MS	NAS MERIDIAN	REPLACE HIGH VOLTAGE CABLE, CENTROID AREA		1630				
FUNDED: THIS 15KV CABLE IS ORIGINAL TO THE STATION AND IS APPROXIMATELY 38 YEARS OLD. IT HAS REACHED THE END OF ITS SERVICEABLE LIFE. KEEPING THE POWER DISTRIBUTION SYSTEM OPERATIONAL HAS BECOME A SIGNIFICANT PROBLEM. POWER OUTAGES CAUSED BY SHORTAGES IN THESE DISTRIBUTION LINES HAVE A SERIOUS IMPACT ON FLIGHT OPERATIONS WHICH ALSO EFFECTS REGIONAL AIR TRAFFIC CONTROLLERS AS WELL. THIS PROJECT WILL REPLACE THIS DETERIORATED CABLE.								
MS	NAS MERIDIAN	REPAIR DENTAL CLINIC BLDG 367						3300
THIS FACILITY HAS DETERIORATED WITH AGE. THIS PROJECT WILL REPAIR INTERIOR FINISHES, PAINT THE INTERIOR AND EXTERIOR, REPAIR MECHANICAL & ELECTRICAL SYSTEMS AND LIGHTING .								
MS	NAS MERIDIAN	REPAIR AIRFIELD LIGHTING					5500	
EXISTING AIRFIELD LIGHTING IS UNRELIABLE AND REQUIRES EXTENSIVE MAINTENANCE AND REPAIR. THIS PROJECT WILL PROVIDE COMPLETE OVERHAUL.								
MS	NAVO STENNIS	REPLACE ROOF BUILDING		550				
REPLACES ROOF WHICH IS APPROXIMATELY 17 YRS OLD AND REQUIRES EXCESSIVE MAINTENANCE.								
MS	NS PASCAGOULA	IMPROVE SECURITY						510
ADDS ADDITIONAL LIGHTING ALONG FENCE LINES.								

Facility Projects
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 (List of Projects Costing more than \$500,000)

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
MS	NS PASCAGOULA	CBQ A REHAB		3021				
RENOVATES TO CURRENT QOL STANDARDS. CORRECTS FIRE, ELECTRICAL, HVAC AND STRUCTURAL DEFICIENCIES.								
NH	NSY PORTSMOUTH	RCCI, CONSOLIDATION OF FACILITIES AND MAINTENANCE SHOPS						1597
DEMOLISH BLDGS 40, 43, 62, 63, 65, AND 188. REPAIRS TO BLDGS 129 AND 154 FOR SHOP CONSOLIDATION AND ACTIVITY RELOCATION.								
NH	NSY PORTSMOUTH	REPLACE VITAL MECHANICAL UTILITY				3800		
THIS PROJECT WILL REPLACE ADDITIONAL AREAS OF DETERIORATED MECHANICAL UTILITY LINES.								
NH	NSY PORTSMOUTH	POP UP BARRIERS						770
PROJECT PROVIDES VEHICLE BARRIERS AT VARIOUS GATES.								
NH	NSY PORTSMOUTH	STRUCTURAL REPAIRS TO BRIDGE 2		1709				
THIS PROJECT WILL REPAIR BRIDGE NO.2 INCLUDING BEARING REPLACEMENT; REPAIR/REPLACEMENT OF CONCRETE AT THE BRIDGE AND CENTER PIER; RIPRAP REPLACEMENT; REPAIR OF SHIPYARD APPROACH GUARD RAILS; REPLACE SIDEWALK AND SIDEWALK STRUCTURAL STRINGERS; CONCRETE WINGWALLS; AND OTHER MISC STRUCTURAL REPAIRS.								
NH	NSY PORTSMOUTH	REPAIR ADMIN BLDG 15				1312		
THIS PROJECT REPAIRS DETERIORATED ELECTRICAL AND MECHANICAL SYSTEM AND WINDOWS IN ADMINISTRATIVE BUILDING, CONSOLIDATION OF FACILITIES DEPT AND ROICC.								
NH	NSY PORTSMOUTH	OVERHAUL TURBINE GENERATOR # 7				850		
THIS PROJECT WILL REPAIR TURBINE GENERATOR # 7 CRITICAL DEFICIENCIES BY OVERHAUL.								
NH	NSY PORTSMOUTH	RPL HIGH PRESSURE FEED WATER HEATERS				767		
THIS PROJECT WILL REPAIR BY REPLACEMENT OF TO DETERIORATED HIGH PRESSURE HEATERS WITH TWO HORIZONTAL HIGH PRESSURE FEEDWATER HEATERS TO CORRECT CRITICAL DEFICIENCIES.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
NH	NSY PORTSMOUTH	REPLACE VITAL MECHANICAL UTILITY		3400				
THIS PROJECT WILL REPLACE APPROX 2750 LINEAR FEET OF DETERIORATED MECHANICAL UTILITY LINES.								
NH	NSY PORTSMOUTH	REPAIR ELECTRIC AT BERTH 11.13		2584				
THIS PROJECT WILL REPAIR AND CONSOLIDATE ELECTRICAL DUCTBANKS TO BERTH 11 AND 13, CORRECT POOR INSULATION RESISTANCE AND PARALLELING PROBLEMS IN THE 250 VOLT DC DISTRIBUTION SYSTEM.								
NH	NSY PORTSMOUTH	HARDEN SEC, DISPATCH, WEAPONS STORAGE AREA						1210
UPGRADES SECURITY FACILITY TO MEET AT/FP STANDARDS.								
NH	NSY PORTSMOUTH	REPLACE MAIN MECHANICAL UTILITY		897				
THIS PROJECT WILL REPLACE APPROX 300 LINEAR FEET OF SEVERELY DETERIORATED MECHANICAL UTILITY LINES.								
NH	NSY PORTSMOUTH	STRUCT REPAIRS TO BRIDGE 1		1214				
THIS PROJECT WILL REPAIR BRIDGE NO.1 INCLUDING REPAIR/REPLACEMENT OF BRIDGE DECKING AND SUPERSTRUCTURE SECTIONS, CORROSION CONTROL, UTILITY SYSTEM REPAIRS, PIER SUPPORTS AND OTHER MISC STRUCTURAL REPAIRS.								
NJ	NAWCAD LAKEHURST	DEMO #6 FUEL OIL FACILITY	730					
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
NJ	NAWCAD LAKEHURST	HANGAR 1, FIRE PROTECTION SYSTEM (PHASE 2)			680			
PROJECT WILL REPLACE LEAN-TO SPRINKLER SYSTEMS.								
NJ	NAWCAD LAKEHURST	REPLACE WATER TANK						766
REFURBISH THE EXISTING 300,000 GALLON WATER STORAGE RESERVOIR. WORK TO INCLUDE REPLACING THE FIRE PUMPS AND PROVIDE PIPING DIRECTLY TO THE SPRINKLER SYSTEM IN HANGAR 5 AND 6. ALSO INCLUDES ASBESTOS ABATEMENT IN THE HANGAR 5 TUNNEL.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
NJ	NAWCAD LAKEHURST	HANGAR #6 ROOF REPAIRS & STRUCTURAL MAINTENANCE					1000	
THIS PROJECT WILL PERFORM SOME MUCH NEEDED REPAIRS TO THE MAIN ROOFING SYSTEM ALONG WITH BOLT TIGHTENING AND REPAIRS TO THE WOODEN ARCHWAYS. THE EXISTING HANGAR IS 303,000 SF WOODEN STRUCTURE BUILT IN 1943 DURING THE PEAK OF THE AIRSHIP ERA AND IS A POTENTIALLY HISTORIC FACILITY AS ONE OF THE LAST REMAINING WOODEN HANGARS FROM THIS PERIOD. WORK WILL ALSO INCLUDE SAGGING OF THE WEST SIDE HANGAR DOORS.								
NJ	NAWCAD LAKEHURST	HANGAR #5 STRUCTURAL MAINTENANCE					500	
THIS PROJECT WILL PERFORM BOLT TIGHTENING AND REPAIRS TO THE WOODEN ARCHWAYS. THE EXISTING HANGAR IS 303,000 SF WOODEN STRUCTURE BUILT IN 1943 DURING THE PEAK OF THE AIRSHIP ERA AND IS A POTENTIALLY HISTORIC FACILITY AS ONE OF THE LAST REMAINING WOODEN HANGARS FROM THIS PERIOD.								
NJ	NAWCAD LAKEHURST	WESTFIELD RUNWAY REPAIRS, PH I				914		
PERFORM MAJOR CRACK REPAIR AND ASPHALT OVERLAY TO THE PRIMARY RUNWAY (LENGTH 5000 FT).								
NJ	NAWCAD LAKEHURST	WESTFIELD RUNWAY REPAIRS, PH II					1000	
PERFORM MAJOR CRACK REPAIR AND ASPHALT OVERLAY TO THE SECONDARY RUNWAY (LENGTH 5000 FT).								
NJ	NAWCAD LAKEHURST	WESTFIELD TAXIWAY REPAIRS				1000		
PERFORM MAJOR CRACK REPAIR AND ASPHALT OVERLAY TO THE TAXIWAYS 1,2,3, AND ASPHALT PORTION OF TAXIWAY 4.								
NJ	NAWCAD LAKEHURST	BOQ RENOVATION					1000	
THIS PROJECT WILL FINISH RENOVATING THE REST OF THE BOQ, BRING IT UP TO PRESENT DAY STANDARDS IN CONDITION AND ROOM SIZE. THE BOQ WAS ORIGINALLY BUILT IN 1921, HALF THE SPACES WERE RENOVATED IN FY96.								
NJ	NWS EARLE	PIER 2 STRUCTURAL DECK REPAIR		3552				
THE TOTAL STRUCTURE IS DETERIORATED. REPAIR WORK INCLUDES TOP DECK REPAIRS, REMOVAL AND REPLACEMENT OF TOP 6 TO 9 INCHES OF DETERIORATED ASPHALT AND CONCRETE, REMOVE AND REPLACE REINFORCED STEEL, AND APPLY CONCRETE SURFACE SEAL COAT TO THE TOP OF DECK.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
NJ	NWS EARLE	DEMO 43 BLDGS & STRUCTURES DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	872					
NJ	NWS EARLE	REPAIR "AA" BARRICADES PROJECT REPAIRS 48 DETERIORATED CONCRETE RAILROAD BARRICADE SIDING AND MAJOR HORIZONTAL CRACKS.						2600
NJ	NWS EARLE	RETROFIT PIER 4 FENDER THIS PROJECT WILL REPAIR/REPLACE FENDERING STATIONS ON PIER 4.		2846				
NJ	NWS EARLE	REPAIR PIER 4 BOX BEAM THIS PROJECT WILL REPAIR 54 PRESTRESSED CONCRETE BOX BEAMS WHICH SUPPORT THE PIER 4 PIER AND TRESTLE. REPAIRS INCLUDE CRACK SEALANT, CORROSION CONTROL AND OTHER STRUCTURAL REPAIRS.						2009
NJ	NWS EARLE	MAINTENANCE DREDGING PIER 2 THIS PROJECT DREDGES THE PIER COMPLEX, TURNING BASIN, AND TERMINAL CHANNEL, APPROXIMATELY 700,000 CUBIC YARDS.				3045		
NJ	NWS EARLE	REPAIR PIER AND TRESTLE 1A THIS PROJECT WILL RECOAT 170 STEEL PIPE PILES AND REPLACE 22 SACRIFICIAL ANODES TO PREVENT CORROSION RELATED STRUCTURAL FAILURES.						921
NJ	NWS EARLE	PILE ENCAPSULATION PIER 4 PHASE 3 THIS PROJECT WILL REPAIR 54 STEEL PIPE PILES WITH FIBERGLASS REINFORCED JACKETS.						895
NJ	NWS EARLE	FENCE REPAIRS REPAIRS PERIMETER SECURITY FENCING.						522
NV	NAS FALLON	RPR APRON 7 THIS PROJECT PLACES A 5-INCH THICK CONCRETE OVERLAY OVER THE ENTIRE APRON 7 SURFACE. EXPANSION JOINTS WILL BE SAW CUT AND SEALED. AIRCRAFT MOORING POINTS WILL BE INSTALLED AND PAINT STRIPPING WILL BE COMPLETED.				6010		

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PA	NSA MECHANICSBURG	REPAIR/RPL PERIMETER LIGHTING REPAIRS LIGHTING ALONG FENCE LINES.						990
PA	NSES PHILADELPHIA	DEMO BLDG 133 DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.			1640			
PA	NSES PHILADELPHIA	REPAIRS TO QUAY WALL REPAIR OF THE NAVY RETAINED WALL TO AVOID CASASTROPHIC FAILURE.						822
RI	NAVSTA NEWPORT	DEMO BLDG K-61 DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	563					
RI	NAVSTA NEWPORT	DEMOLISH BUILDING 685, NAVY LODGE DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.			730			
RI	NAVSTA NEWPORT	CONDENSATE LINES DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						500
RI	NAVSTA NEWPORT	POP UP BARRIERS PROJECT PROVIDES VEHICLE BARRIERS AT VARIOUS GATES.						770
RI	NAVSTA NEWPORT	REPAIR PERIMETER SECURITY FENCING REPAIRS PERIMETER SECURITY FENCING.						512
RI	NAVSTA NEWPORT	REPAIR PIER 2 ELEC SYS THIS PROJECT WILL REPAIR OBSOLETE AND INADEQUATE PIER 2 ELECTRICAL SYSTEM. WORK INCLUDES REMOVING AND REPLACING THE EXISTING 480V SWITCHGEAR, THE 2000KVA DISTRIBUTION TRANSFORMERS AND THE 15KV OIL SWITCHES IN THE LOAD CENTERS WITH MODERN EQUIPMENT MEETING ALL CURRENT ELECTRICAL STANDARDS.			1276			

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			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
RI	NAVSTA NEWPORT	REPAIR BOQ 442		4716				
RENOVATES TO 1+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.								
RI	NAVSTA NEWPORT	REPAIR TO NIS/DLL BLDG. 360						3381
PROJECT WILL CORRECT DETERIORATED BUILDING CONDITIONS. REPAIR LEAKING ROOF MEMBRANE SYSTEM, REPLACE EXTERIOR DOORS, WINDOWS, EXTERIOR CURTAIN WALLS AND PAINT. REPAIR MECHANICAL ROOM PIPING AND CONTROLS, REPAIR AND UPGRADE VENTILATION SYSTEM, REPAIR BY REPLACEMENT OF ELECTRICAL SYSTEMS.								
RI	NAVSTA NEWPORT	STRUCTURAL REPAIRS TO PIER 2				4300		
THIS PROJECT WILL REPAIR DETERIORATED FENDER PILES AND STRUCTURAL SUPPORT PILES ON PIER 2.								
RI	NAVSTA NEWPORT	REPAIR TO BLDG. 68						820
THIS PROJECT CORRECTS DETERIORATED BUILDING CONDITIONS. REPAIR BY REPLACEMENT OF BUILT-UP ROOFING SYSTEM, EXTERIOR DOORS, WALLS, WINDOWS, AND MINOR ELECTRICAL REPAIRS.								
RI	NAVSTA NEWPORT	CONTROL TRAINER "BUTTERCUP"		843				
THIS PROJECT REPLACES ROOF, WINDOWS, AND THE HV SYSTEM. THE WORK ALSO INCLUDES ABATEMENT OF LEAD AND ASBESTOS, INSTALLING NEW FIRE DETECTION/SUPPRESSION SYSTEM. RETILE LOCKER/SHOWER AREAS AND REPLACE PLUMBING.								
RI	NAVSTA NEWPORT	REPAIRS TO BLDG 440 PERRY HALL						4243
THIS PROJECT CORRECTS NUMEROUS SAFETY AND DETERIORATED BUILDING DEFICIENCIES IN BLDG 440 PERRY HALL, THE MAIN TRAINING FACILITY FOR NETC, CLS, & NAPS. SCOPE INCLUDES FOUNDATION STRUCTURAL REPAIRS, EXTERIOR WALL AND DOOR REPAIRS, ROOF REPLACEMENT, BATHROOM, ELECTRICAL AND HVAC RENOVATIONS.								
RI	NAVSTA NEWPORT	REPAIRS TO FIRE STATION B48 MELVILLE						671
THIS PROJECT INCLUDES MAJOR REPAIRS TO THE EXISTING FIRE STATION AT MELVILLE. INTERIOR & EXTERIOR REPAIRS AND AN ADDITIONAL FIRE ESCAPE TO BE ADDED. REPAIRS TO KITCHEN AREA AND RENOVATION TO BATHROOMS.								

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RI	NAVSTA NEWPORT	REPAIR BOOST TRAINING BLDG.		1555				
THIS PROJECT WILL PROVIDE REPAIRS TO THE BOOST TRAINING LECTURE HALL AND WEIGHT ROOM. REPAIRS INCLUDE REPLACING SUSPENDED CEILING, MINOR ELECTRICAL AND MECHANICAL REPAIRS, PAINTING AND MISC ARCHITECTURAL WORK, REMOVING EXISTING WALLS, AND REPLACING ROOF.								
SC	NWS CHARLESTON	HARDEN SECURITY FACILITY						510
UPGRADES SECURITY FACILITY TO MEET AT/FP STANDARDS.								
SC	NWS CHARLESTON	INSTALL WATERFRONT SECURITY SIGNS						548
PROVIDES NOTIFICATION AT WATERFRONT PERIMETER.								
SC	NWS CHARLESTON	WHOLE HOUSE REPAIRS (BEQ) 84 UNITS					3659	
TOWNHOUSE QOL REPAIRS.								
SC	NWS CHARLESTON	REPAIR ELECTRICAL AND HVAC SYS ADMIN BLDG					824	
THIS PROJECT REPAIRS DETERIORATED HVAC AND ELECTRICAL SYSTEMS IN ADMIN FACILITY, CONSOLIDATES ENGINEERING FUNCTIONS INTO BLDG 909.								
SC	NWS CHARLESTON	REPAIR RAILS WHARF A		550				
THIS PROJECT WILL REMOVE DETERIORATED POUND RAILS, PLATES, BOLTS, ASPHALT FILL, TIE, SWITCHES AND CONCRETE. REPLACE WITH 115 POUND RAIL SYSTEM. PROVIDE DRAINAGE WEEPS TO DRAIN THE RAIL.								
SC	NWS CHARLESTON	INSTALL REMOTE PARKING FOR CRITICAL FACILITIES						510
PROVIDES PARKING FOR BUILDINGS DURING HEIGHTENED LEVELS OF SECURITY.								
SC	NWS CHARLESTON	INSTALL SECURITY SHELTERS WATER END OF PIER (6)						510
PROVIDES WATERFRONT SECURITY GUARD STATIONS.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
SC	NWS CHARLESTON	FENCE REDBANK ROAD						539
		INSTALLS PERIMETER SECURITY FENCING.						
SC	NWS CHARLESTON	INSTALL FENCE ORDNANCE PERIMETER						522
		INSTALLS PERIMETER SECURITY FENCING.						
SC	NWS CHARLESTON	DEMOLISH 33 STRUCTURES @ NWS, CHARLESTON			3727			
		DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						
TN	NSA MILLINGTON	REPLACE ROOFS ON BUILDING S-238, NCIS/NAVY BAND, BUILDING 432, BQ UTILITY BUILDING AND 448, BQ TRANSIT BARRACKS						565
		REPLACE ROOFS THAT ARE BADLY LEAKING DUE TO AGE AND WEATHER. WATER LEAKS ARE DAMAGING GOVERNMENT PROPERTY AND EQUIPMENT, INCREASING CURRENT AND OUTYEAR MAINTENANCE COST ZND DAMAGING EQUIPMENT. AGEING BQ ROOF WILL THREATEN NEWLY RENOVATED FACILITY. 432 IS A CENTRAL MECHANICAL BUILDING SUPPORTING 5 BQS . NCIS AND NAVY BAND ARE BOTH FUNCTIONS CRITICAL TO INSTALLATION MISSION.						
TN	NSA MILLINGTON	REPLACE ROOFS ON BUILDING 930, NAVAL RESERVE CENTER, AND 783, NEX/PERSCOM STORAGE			580			
		REPLACE ROOFS THAT ARE BADLY LEAKING DUE TO AGE AND WEATHER. WATER LEAKS ARE DAMAGING GOVERNMENT PROPERTY AND EQUIPMENT, INCREASING CURRENT AND OUTYEAR MAINTENANCE COST, DAMAGING EQUIPMENT AND RETAIL GOODS, AND ADVERSELY IMPACTING RESERVE TRAINING.						
TN	NSA MILLINGTON	DEMO S-75			1397			
		DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						
TN	NSA MILLINGTON	DEMO PART S-238			510			
		DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						

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TN	NSA MILLINGTON	DEMO S-239 DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	510					
TX	NAS CORPUS CHRISTI	REPAIR PERIMETER FENCE FENCE POSTS AND FENCE HAVE DETERIORATED WITH AGE AND ARE FALLING DOWN. PHYSICAL SECURITY IS COMPROMISED WITHOUT REPLACEMENT. THIS FP/AT PROJECT WILL REPLACE DETERIORATED FENCE.					609	
TX	NAS CORPUS CHRISTI	REPAIR BEQ, BUILDING 1739 THE HVAC, MECHANICAL AND ELECTRICAL SYSTEMS AND WALLS, FLOORS, CEILING AND PLUMBING FIXTURES ARE EXTREMELY DETERIORATED. ALSO, IT DOES NOT COMPLY WITH LIFE SAFETY OR BUILDING CODES. THIS PROJECT WILL REPLACE OR REPAIR THESE DETERIORATED SYSTEMS AND COMPONENTS. IT WILL ALSO INSTALL FIRE SPRINKLER/ALARM SYSTEMS, CORRECT CODE DEFICIENCIES AND MAKE MINOR ALTERATIONS TO COMPLY TO CURRENT DOD BEQ CRITERIA.					1771	
TX	NAS CORPUS CHRISTI	REPAIR WATER TOWER CURRENT FACILITY IN NEED OF STRUCTURAL REPAIR AND MAINTENANCE. THIS PROJECT WILL REPLACE CORRODED STRUCTURAL COMPONENTS AND RECOAT INTERIOR AND EXTERIOR SURFACES.					1000	
TX	NAS CORPUS CHRISTI	REPAIR TO CBQ, BUILDING 1281 (PH1) THIS FACILITY IS DETERIORATED AND DOES NOT COMPLY WITH CURRENT FIRE SAFETY, BUILDING CODE OR DOD BQ CRITERIA. THE CHILLED WATER PIPING SYSTEM IS DETERIORATED AND LEAKING. THE PIPE INSULATION IS DETERIORATED ALLOWING CONDENSATION TO FORM. THIS CONDITION HAS CAUSED MILDEW AND WATER DAMAGE TO THE BUILDING INTERIOR. PROJECT WILL REPAIR DETERIORATION AND UPGRADE FACILITY TO COMPLY WITH ALL CODE AND CRITERIA REQUIREMENTS.		5260				
TX	NAS CORPUS CHRISTI	DEMOLISH 15 BLDGS, 2 FUEL TANKS DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.					1346	
TX	NAS CORPUS CHRISTI	REPAIR TO CBQ, BUILDING 1281 (PH2) FUNDED: THIS FACILITY IS DETERIORATED AND DOES NOT COMPLY WITH CURRENT FIRE SAFETY, BUILDING CODE OR DOD BQ CRITERIA. THE CHILLED WATER PIPING SYSTEM IS DETERIORATED AND LEAKING. THE PIPE INSULATION IS DETERIORATED ALLOWING CONDENSATION TO FORM. THIS CONDITION HAS CAUSED MILDEW AND WATER DAMAGE TO THE BUILDING INTERIOR. PROJECT WILL REPAIR DETERIORATION AND UPGRADE FACILITY TO COMPLY WITH ALL CODE AND CRITERIA REQUIREMENTS.					4430	

Facility Projects
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 (List of Projects Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
TX	NAS CORPUS CHRISTI	REPAIR TO CBQ, BUILDING 1281 (PH3)						3888
<p>FUNDED: THIS FACILITY IS DETERIORATED AND DOES NOT COMPLY WITH CURRENT FIRE SAFETY, BUILDING CODE OR DOD BQ CRITERIA. THE CHILLED WATER PIPING SYSTEM IS DETERIORATED AND LEAKING. THE PIPE INSULATION IS DETERIORATED ALLOWING CONDENSATION TO FORM. THIS CONDITION HAS CAUSED MILDEW AND WATER DAMAGE TO THE BUILDING INTERIOR. PROJECT WILL REPAIR DETERIORATION AND UPGRADE FACILITY TO COMPLY WITH ALL CODE AND CRITERIA REQUIREMENTS.</p>								
TX	NAS CORPUS CHRISTI	DEMO VARIOUS FAC	594					
<p>DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.</p>								
TX	NAS CORPUS CHRISTI	REPAIR ELECTRICAL DISTRIBUTION SYSTEM						2699
<p>THE EXISTING ELECTRICAL DISTRIBUTION SYSTEM IS DETERIORATED AND REQUIRES EXTENSIVE MAINTENANCE AND REPAIR. THIS PROJECT WILL REPAIR COMPONENTS OF THE PRIMARY ELECTRICAL DISTRIBUTION SYSTEM.</p>								
TX	NAS CORPUS CHRISTI	REPAIR BEQ, BUILDING 1746						3682
<p>THE HVAC, MECHANICAL AND ELECTRICAL SYSTEMS AND WALLS, FLOORS, CEILING AND PLUMBING FIXTURES ARE EXTREMELY DETERIORATED. ALSO , IT DOES OT COMPLY WITH LIFE SAFETY OR BUILDING CODES. THIS PROJECT WILL REPLACE OR REPAIR THESE DETERIORATED SYSTEMS AND COMPONENTS. IT WILL ALSO INSTALL FIRE SPRINKLER/ALARM SYSTEMS, CORRECT CODE DEFICIENCIES AND MAKE MINOR ALTERATIONS TO COMPLY TO CURRENT DOD BEQ CRITERIA.</p>								
TX	NAS CORPUS CHRISTI	REPAIR NORTH SEAWALL PH2						4466
<p>SEAWALL WAS DAMAGED DURING TROPICAL STORM FRANCIS. THIS PROJECT WILL CONDUCT A DETAILED STUDY, DEMOLITION OF DAMAGED PORTION OF SEAWALL AND RECONSTRUCTION OF SEAWALL. SEAWALL IS SEVERELY UNDERMINED FROM STORM.</p>								
TX	NAS KINGSVILLE	REPAIRS TO HANGAR 3741					1250	
<p>THIS FACILITY HAS DETERIORATED WITH AGE. THIS PROJECT WILL REPAIR INTERIOR FINISHES, PAINT THE INTERIOR AND EXTERIOR, REPAIR ELECTRICAL SYSTEM AND LIGHTING AND REPLACE THE FIRE PROTECTION SYSTEM.</p>								
TX	NAS KINGSVILLE	REPAIR HANGAR 760 PARKING APRON		1287				
<p>FUNDED: CONCRETE PARKING AREA HAS CRACKED AND SPALLED RESULTING IN POTENTIAL OF FOD DAMAGE TO AIRCRAFT. THIS PROJECT WILL REPAIR CRACKED AND SPALLED PARKING APRON.</p>								

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TX	NAS KINGSVILLE	REPAIR CONTROL TOWER @ NALF ORANGE GROVE				535		
TOWER FACILITY CAB HAS DETERIORATED CAUSING LEAKS IN ROOF. DOORS AND WINDOWS , HANDRAILS, STRUCTURAL MEMBERS, AND HVAC NEED REPLACEMENT. THIS PROJECT WILL ALSO REFURBISH CONCRETE BASE PLATES.								
TX	NAS KINGSVILLE	DEMO 4 BLDGS	934					
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
TX	NAS KINGSVILLE	REPAIR HANGAR 2713						1480
THIS FACILITY HAS DETERIORATED WITH AGE. THIS PROJECT WILL REPAIR INTERIOR FINISHES, PAINT THE INTERIOR AND EXTERIOR, REPAIR ELECTRICAL SYSTEM AND LIGHTING AND REPLACE THE FIRE PROTECTION SYSTEM.								
TX	NAVSTA INGLESIDE	STEAMSEWER LINE REPLACEMENT			670			
EXISTING STEAMSEWER LINE IS DETERIORATED TO THE POINT WHERE IT IS BEYOND ECONOMICAL REPAIR. THIS PROJECT WILL REPLACE PORTIONS OF THE SYSTEM WITH NEW ACID RESISTANT PIPING.								
TX	NAVSTA INGLESIDE	MAINTENANCE DREDGE BERTHING AREA AND TURNING BASIN	2037					
FUNDED: SILTING HAS OCCURRED WHICH HAS DIMINISHED THE DEPTH OF THE SHIPS TURNING BASIN AND BERTHING AREA. IF SHOALED MATERIAL IS NOT REMOVED THE RESULT WILL BE THE LOSS OF CAPABILITY TO SUPPORT FLEET SHIP OPERATIONS AT INGLESIDE.								
VA	NAB LITTLE CREEK	REPAIR RADIO ISLAND FAC,			2326			
THIS PROJECT WILL REPAIR COLLAPSING ROADWAY AND 400 FT WIDE BOAT LOADING RAMP AT RADIO ISLAND, NC WHICH IS USED BY AMPHIBIOUS/ARG CRAFT DEPLOYMENTS.								
VA	NAB LITTLE CREEK	CONSTRUCT PASS & ID OFFICE						506
CONSTRUCTS PASS & ID OFFICE AT BASE PERIMETER .								
VA	NAB LITTLE CREEK	REPAIR FENDERS PIER 12-14			3100			
THIS PROJECT WILL REPAIR BY REPLACEMENT A DETERIORATED AND INADEQUATE FENDERING WITH A FOAMFILLED FENDERING SYSTEM.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
VA	NAB LITTLE CREEK	STRUCTURAL REPAIRS TO PIERS						3000
PROJECT WILL PERFORM STRUCTURAL AND FENDER SYSTEM REPAIRS TO VARIOUS GENERAL BERTHING PIERS.								
VA	NAB LITTLE CREEK	MAINTENANCE DREDGING						6333
PROJECT WILL PERFORM REQUIRED MAINTENANCE DREDGING IN THE NAB LITTLE CREEK HARBOR, CHANNEL, AND COVE WATERWAYS TO PROVIDE GENERAL BERTHING CAPABILITIES TO HOMEPORTED SHIPS. CURRENT SITUATION LIMITS SHIP TRANSITS TO PERIODS OF HIGH TIDES ONLY.								
VA	NAB LITTLE CREEK	REPAIR AMPHIBIOUS TRNG BLDG 3504						
THIS PROJECT INCLUDES REPAIRS TO THE HVAC AND ELECTRICAL SYSTEMS IN THE BUILDING.								
VA	NAS OCEANA	REPAIR ATTACK WING PK APRON PHASE 2						3100
THIS PROJECT PROVIDES REPAIRS TO THE ATKWING AIRCRAFT PARKING APRON PAVEMENT AND THE INBOARD AND OUTBOARD TAXIWAY LANES IN THE PARKING APRON AREA. PHASE 2 OF THIS PROJECT INCLUDES REMOVAL, REPLACEMENT AND STRENGTHENING OF DETERIORATED PAVEMENT LOCATED IN THE CHANNELIZED AREA OF PA122-1A AND T14-5.								
VA	NAS OCEANA	RPL APP LIGHTS RUNWAY 5R-23L						1200
THIS PROJECT WILL REPLACE DETERIORATED APPROACH LIGHTING SYSTEM WITH MODERN, STATE OF THE ART APPROACH LIGHTING ON RUNWAY 5R-23L.								
VA	NAS OCEANA	RPL FIRE PROTECTION SYSTEM, HANGAR 500						2870
PROJECT WILL REPAIR BY REPLACING FIRE PROTECTION CRITICAL DEFICIENCIES IN AIRCRAFT MAINTENANCE HANGAR. PROJECT REPLACES EXISTING WET PIPE SPRINKLER SYSTEM AND PROVIDES AN AFFF FIRE PROTECTION SYSTEM.								
VA	NAS OCEANA	RPL ROOF FITWING HANGAR 500						1981
THE ROOF OF THIS HANGAR HAS EXTENSIVE LEAKS. A WATER TIGHT ROOF IS ESSENTIAL, ESPECIALLY OVER THE HANGAR BAY AREAS WHERE AIRCRAFT MAINTENANCE IS PERFORMED. THIS PROJECT WILL REPLACE THE ROOFING TO RESTORE THE WATER INTEGRITY OF THIS								

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VA	NAS OCEANA	REPAIR DISPENSARY/DENTAL BLDG 285					2128	
<p>THIS PROJECT WILL REPLACE THE ROOF, THE HVAC SYSTEM, THE INTERIOR CEILING SYSTEM, AND INCLUDE ASBESTOS ABATEMENT THROUGHOUT BUILDING 285 AT NAVAL AIR STATION OCEANA. THE REPAIRS WILL INCLUDE THE FOLLOWING: REMOVE AND REPLACE THE BUILT-UP ROOF SYSTEM, VENTILATORS, ASBESTOS FLOOR TILE, ASBESTOS ROOF BINDER MATERIALS, ASBESTOS INSULATION IN THE FIRE RATED DOORS, 63 HEAT PUMP PACKAGE UNITS, AND ACOUSTIC CEILING TILE.</p>								
VA	NAS OCEANA	REPAIR STORM DRAINS RUNWAY 5/23					3000	
<p>THIS PROJECT REPAIRS THE PRIMARY RUNWAY STORM DRAINAGE SYSTEM, CLEANING AND LINING PIPES, REPLACING DETERIORATED PIPING SECTIONS AND MANHOLES. REGRADES DRAINAGE AREA TO CORRECT PONDING PROBLEMS.</p>								
VA	NAS OCEANA	RPL FIRE PROTECTION SYSTEM, HANGAR 200						2870
<p>PROJECT WILL REPAIR BY REPLACING FIRE PROTECTION CRITICAL DEFICIENCIES IN AIRCRAFT MAINTENANCE HANGAR. PROJECT REPLACES EXISTING WET PIPE SPRINKLER SYSTEM AND PROVIDES AN AFFF FIRE PROTECTION SYSTEM.</p>								
VA	NAS OCEANA	STRUCTURAL REPAIRS TO HANGAR 23						1135
<p>THIS PROJECT MAKES GENERAL REPAIRS TO THE SAR HANGAR 23. REPAIRS TO THE ROOF, INTERIOR AND EXTERIOR DOORS, ELECTRICAL, LIGHTING AND PAINTING ARE INCLUDED IN THE SCOPE.</p>								
VA	NAS OCEANA	REPAIRS TO SQDRN MAINT HANGAR						3010
<p>THIS PROJECT INCLUDES INTERIOR RENOVATIONS TO HANGAR 200. EXTERIOR REPAIRS WERE COMPLETED IN A FY00 PROGRAMMED PROJECT, HOWEVER INTERIOR REPAIRS WERE NOT QUANTIFIED AT THAT TIME. SCOPE INCLUDES REPAIRS TO INTERIOR DOORS, FINISHES, AND HVAC SYSTEMS. BATHROOMS WILL BE RENOVATED AND PIPING REPLACED.</p>								
VA	NAS OCEANA	REPAIR DORM 532					4700	
<p>RENOVATES TO 2+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.</p>								
VA	NAS OCEANA	REPAIR DORM 533					4700	
<p>RENOVATES TO 2+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.</p>								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
VA	NAS OCEANA	REPAIR BEQ 419					6624	
RENOVATES TO 1+1 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.								
VA	NAS OCEANA	RPL ROOF/UPS/ASB/ABATE B3030	708					
THIS PROJECT WILL REPLACE THE BUILT-UP ROOFING, UPS SYSTEM AND PROVIDE ASBESTOS ABASEMENT.								
VA	NAS OCEANA	REPAIR HANGAR 200		3688				
THIS PROJECT WILL PROVIDE VARIOUS REPAIRS TO HANGAR 200 INCLUDING SEALING THE UTILITY TUNNEL WALLS, LOWERING THE HANGAR BAY LIGHTING, REBUILDING HANGAR DOOR DRIVES, REPLACING A CONDENSATION TANK, OVERLAYING THE ROOF WITH AN ASPHALT BASED EMULSION, UPGRADING THE FIRE PROTECTION SYSTEM, PAINTING THE INTERIOR AND EXTERIOR AND PROVIDING ASBESTOS								
VA	NAS OCEANA	REPAIR TO AIMD BLDG 513 PHASE 2					5400	
THIS PROJECT WILL PROVIDE NUMEROUS REPAIRS TO THE FACILITY. THIS PHASE REPLACES THE ROOF, WINDOWS, CEILING TILES, FLOOR COVERINGS, EXTERIOR DOORS AND PLUMBING FIXTURES, ELECTRICAL SYSTEMS INCLUDING PANELS, SPACE LIGHTING, EMERGENCY AND EXIT LIGHTING, RENOVATING BATHROOMS THROUGHOUT THE BUILDING.								
VA	NAS OCEANA	RELOCATE MAIN GATE/PASS OFFICE						539
CONSTRUCTS PASS & ID OFFICE AT BASE PERIMETER.								
VA	NAS OCEANA	REPAIR TO AIMD BLDG 513 PHASE 1		3370				
THIS PROJECT WILL PROVIDE NUMEROUS REPAIRS TO THE FACILITY, WITH THIS PHASE REPLACING MECHANICAL SYSTEMS, INCLUDING A COOLING TOWER AND HVAC SYSTEMS THROUGHOUT THE BUILDING.								
VA	NAS OCEANA	REPAIR ATTACK WING PK APRON PHASE		5400				
THIS PROJECT WILL PROVIDE REPAIRS TO THE ATKWING AIRCRAFT PARKING APRON PAVEMENT AREA AND THE INBOARD AND OUTBOARD TAXIWAY LANE IN THE PARKING APRON AREA.								
VA	NAVSTA NORFOLK	REPAIR BEQ R61/1+1						4786
RENOVATES TO CURRENT 1+1 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL, AND STRUCTURAL DEFICIENCIES.								

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VA	NAVSTA NORFOLK	REPAIR PIER 4		1983				
THIS PROJECT WILL REPAIR BY REPLACEMENT PIER 4 DETERIORATED FENDER SYSTEM. THIS REPAIR INVOLVES RETROFITTING 24 TIMBER SITES AND INCORPORATING NEW CONCRETE PILE BEARING PANELS AND FLOATING FOAM-FILLED FENDERS.								
VA	NAVSTA NORFOLK	FY 03 MAINTENANCE DREDGING						5084
THIS PROJECT WILL PROVIDE REQUIRED MAINTENANCE DREDGING AROUND PIERS TO ACCOMMODATE THE BERTHING OF NAVY VESSELS.								
VA	NAVSTA NORFOLK	STRUCTURAL REPAIRS TO PIER 4						5684
THIS PROJECT REPAIRS THE MAIN PIER STRUCTURAL PIER SYSTEM. APPLIES GUNITE TO THE PILES, PILE CAPS AND UNDERSIDE OF THE PIER DECK. INCLUDES REPAIRS TO UTILITY TRENCHES AND PIER CURBING. REPAIRS SHEET PILING SYSTEMS, APPROACH RAMPS, BOLLARDS AND								
VA	NAVSTA NORFOLK	REPAIR AWS TRAINING FACILITY CEP 86						1956
THIS PROJECT REPLACES THE HVAC SYSTEM, CHILLER AND HOT WATER HEATER. ACCOMPLISHES RELATED INTERIOR REPAIRS AND ROOF PATCHING NECESSARY TO SUPPORT THE HVAC WORK.								
VA	NAVSTA NORFOLK	CONSOLIDATE NAVY MAIL CTR BLDG U-132		1600				
THIS PROJECT WILL PROVIDE VARIOUS REPAIRS CONNECTED WITH BLDG U-132 DEFICIENCIES. REPAIRS INCLUDE HVAC DUCT WORK, DIFFUSERS, INSULATION, PIPING, AIR-HANDLERS, WALLS, SUSPENDED CEILING, ELECTRICAL WIRING, SWITCHES, RECEPTACLES, RESTROOMS, DEMOLITION AND ASBESTOS REMOVAL.								
VA	NAVSTA NORFOLK	REPAIR AIRCRAFT PARKING APRON SP AREA						2148
THIS PROJECT MAKES REPAIRS TO NINE AIRCRAFT PARKING AREAS AND CONNECTING TAXIWAYS. REPLACES SELECT CONCRETE SLAB SECTIONS, MILLS AND REPAVES 2 INCHES OF ASPHALT PAVEMENT, RESEALS, JOINTS, AND REPAIRS SHOULDERS AND PAINTS AIRFIELD								
VA	NAVSTA NORFOLK	FY 02 MAINTENANCE DREDGING				1500		
THIS PROJECT DREDGES THE SILTATION FROM PIER SLIPS TO PERMITTED DREDGE DEPTHS.								

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			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
VA	NAVSTA NORFOLK	REPAIR APPLIED INSTRUCTION BLD. CEP-162						1054
REPAIR BY REPLACEMENT FACILITY'S DETERIORATED BUILT-UP ROOF: GRAVEL, INSULATION, FLASHING, DRAINS AND WALK PADS. REMOVE, DISPOSE AND REPLACE MOISTURE-DAMAGED INTERIOR SUSPENDED CEILING TILES IN VARIOUS AREAS OF THE FACILITY. REPLACE AIR CONDITIONING UNITS (COMPUTER ROOM TYPE) IN VARIOUS INSTRUCTIONAL AND TRAINING EQUIPMENT AREAS. PREP AND PAINT INTERIOR FACILITY WALLS AND EXTERIOR DOORS: TRIM, AND FRAMES.								
VA	NAVSTA NORFOLK	RENOVATE W-130						1224
THIS PROJECT WILL PROVIDE INTERIOR REPAIRS AND RENOVATE THE SECOND FLOOR OF BUILDING W-130. INTERIOR REPAIRS/RENOVATIONS INCLUDE: LEAD/ASBESTOS TESTING, DEMO/REPLACEMENT OF EXISTING DOORS AND HARDWARE, FLOOR COVERING, CEILINGS, WALLS, HVAC, LIGHTING, PLUMBING AND ELECTRICAL SYSTEMS, FIRE ALARM SYSTEM AND INTERIOR FINISHES. PROJECT DEMO'S BUILDINGS R-50								
VA	NAVSTA NORFOLK	Q8 BULKHEAD REPAIRS						2413
THIS PROJECT WILL REPAIR CONCRETE SEAWALL AND DAMAGED SPALLING EXPANSION JOINTS AND WOOD FENDERING.								
VA	NAVSTA NORFOLK	REPAIR MBEQ 28						1766
RENOVATES TO 2+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES. ELIMINATES GANG HEADS.								
VA	NAVSTA NORFOLK	REPAIR APPLIED INSTRUCTION FAC SP-254						1028
REPAIR BY REPLACEMENT FACILITY'S DETERIORATED INTERIOR ELECTRICAL WRITING SYSTEM, LIGHTING FIXTURES, FLOOR COVERING AND SUSPENDED TILE CEILINGS. ALSO REPAIR AND PAINT INTERIOR ROOMS, HALLWAYS AND DOORS.								
VA	NAVSTA NORFOLK	FY 01 MAINTENANCE DREDGING						4000
THIS PROJECT DREDGES THE SILTATION FROM PIER SLIPS TO PERMITTED DREDGE DEPTHS, ALLOWING ATLANTIS FLEET SHIPS AND AFDM& TO CONTINUE TO OPERATE AT NS NORFOLK. BUILD UP SILTATION WILL BE DREDGES FROM THE PIER SLIPS AN APPROACHES AT PIERS 3N, 4S, 7N, 7S, 10N, 11N, APPROACHES 12S,12N, 20S, 20N, 23S, 23S, 24T, AND 25T.								
VA	NAVSTA NORFOLK	REPAIR PARKING APRON						3305
THIS PROJECT WILL PROVIDE FOR THE REPAIR OF AIRCRAFT PARKING APRONS LPA-1, 2 AND 3. CLEAN AND PREP OF EXISTING CONCRETE SURFACE. ADJUST AIRCRAFT TIE DOWN EYES TO NEW SURFACE LEVEL. PLACE ASPHALT, CONCRETE (2") LIFT WITH GLASS GRID MEMBRANE. APPLY COAT OF PORTLAND CEMENT MODIFIED WITH POLYMER RESIN. REPAIR PAVEMENT MARKINGS AND LINES: AIRCRAFT PARKING, TAXIWAY, CENTERLINE, SECURITY, EARNING AND EDGE.								

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			<u>SUS.</u>		<u>SUS.</u>		<u>SUS.</u>	
VA	NAVSTA NORFOLK	LF AREA HELICOPTER RUNWAYS		1939				
THIS PROJECT WILL REPAIR THE PAVEMENT AND LIGHTING SYSTEMS AT AREA HA27R-1, HR9L-1, HT-2 AND HR9R-1 AT CHAMBERS FIELD NS NORFOLK. WORK WILL INCLUDE RESURFACING THE EXISTING PAVEMENT, REPLACING TAXIWAY, RUNWAY, SHIPBOARD AND STANDARD HELIPAD AND APPROACH LIGHTING AND RESTRIPIING THE SURFACES.								
VA	NAVSTA NORFOLK	REPAIR FENDERS PILES PIER		3100				
THIS PROJECT REPAIRS BY REPLACING A DETERIORATED AND INADEQUATE FENDERING SYSTEM WITH CONCRETE PILE BEARING PANELS.								
VA	NAVSTA NORFOLK	REPAIR V/21 BULKHEAD				1684		
THIS PROJECT WILL REPLACE 5,900 LF OF DETERIORATED V/21 BULKHEAD AND CONCRETE FILL ALONG THE WATERFRONT.								
VA	NAVSTA NORFOLK	PIER					1712	
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
VA	NAVSTA NORFOLK	REPAIR CONC/SHT PILE BLKHD CEP176		933				
THIS PROJECT WILL REPAIR 250LF OF DAMAGED CONCRETE SEAWALL, SPALLING, AND EXPANSION JOINTS.								
VA	NAVSTA NORFOLK	PERIMETER FENCING/HARDENED						505
REPAIRS PERIMETER SECURITY FENCING.								
VA	NAVSTA NORFOLK	INST ELECTRICAL POWER, PIER GUARD HOUSE						539
PROVIDES POWER TO WATERFRONT SECURITY GUARD STATIONS.								
VA	NAVSTA NORFOLK	DEMOLISH 8 BUILDINGS			1839			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
VA	NAVSTA NORFOLK	STRUCTURAL/FENDER REPAIRS TO PIER 24						5233
THIS PROJECT REPAIRS THE MAIN PIER STRUCTURAL PIER SYSTEM. APPLIES GUNITE TO THE PILES, PILE CAPS AND UNDERSIDE OF THE PIER DECK. INCLUDES REPAIRS TO UTILITY TRENCHES AND PIER CURBING. REPAIRS SHEET PILING SYSTEMS, APPROACH RAMPS, BOLLARDS AND								

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VA	NAVSTA NORFOLK	DEMO 23 BLDGS DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	1122					
VA	NAVSTA NORFOLK	DEMOLISH 17 FACILITIES DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.			2396			
VA	NRA RICHMOND	DEMO 26 BLDGS DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	792					
VA	NSA DAM NECK	REPAIR TRAINING BLDG 127 THIS PROJECT WILL REPAIR SPALLING AND CRACKING CONCRETE, FILLING STORE FRONT, AND REMOVE CONCRETE OVERHANGS FROM OLDER PORTION OF THE MAIN BLDG.				5698		
VA	NSA NORFOLK	REPAIRS TO BLDG. NH-3N PROJECT REPLACES DETERIORATED MAIN CHILLED WATER AIR HANDLER EQUIPMENT, ELECTRICAL SYSTEM, INTERIOR WALLS, WINDOWS, CARPET, AND FLOOR TILES.		4800				
VA	NSA NORFOLK	REPAIR HVAC AND ROOF THIS PROJECT WILL REPLACE THE FAILING AIR HANDLING UNITS IN ROOMS A155, A248, 1140,1144, 1145, 1249. REPLACE APPROXIMATELY 55,000 SQ. FT. OF THE ROOF, WHICH IS BEGINNING TO DETERIORATE AND INTRODUCING WATER INTO THE ROOF SYSTEM.		3200				
VA	NSA NORFOLK	ADDITION TO POLICE STATION, NH-74 EXPANDS POLICE STATION TO MEET REVISED AT/FP CAPABILITIES.						528
VA	NSA NORFOLK	REPAIRS TO BLDG. NH-4 PROJECT REPLACES DETERIORATED MAIN CHILLED WATER AIR HANDLER EQUIPMENT, ELECTRICAL SYSTEM, INTERIOR WALLS, WINDOWS, CARPET, AND FLOOR TILES.				2400		
VA	NSWC DAHLGREN	REPLACE HVAC SYSTEM BLDG 1450 REPLACE THE HVAC SYSTEM.		530				700

Facility Projects
 Major Repair/Major Repair with Concurrent Minor Construction
 (List of Projects Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u>		<u>(\$000)</u>		<u>(\$000)</u>	
			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
VA	NSWC DAHLGREN	DEMO 1 BUILDING - PHOTO LAB DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						1100
VA	NSWC DAHLGREN	DEMO 5 FACILITIES DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.	535					
VA	NSWC DAHLGREN	DEMOLITION OF 7 FACILITIES / RELOCATION OF G70 DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.			953			
VA	NSY NORFOLK	REPAIR PERIMETER BRICK WALL, NORTH END/GATE 10 REPAIRS PERIMETER WALL AND GATE ORIENTATION.						764
VA	NSY NORFOLK	REPAIRS TO BERTH 2 THIS PROJECT WILL REPAIR A SINGLE SIDED BERTH, CONSTRUCTED IN 1914, BY INJECTING EPOXY INTO ABOVE AND UNDERWATER CRACKS, REPAIRING SCALING AND SPALLING, APPLYING PNEUMATIC CONCRETE TO DETERIORATING CONCRETE ON PILE CAPS, AND FILL IN GAPS IN CONCRETE SHEET PILES. PROJECT AND PAINT FITTINGS, FIVE CLEATS WILL BE REPAIRED OR REPLACED.					1480	
VA	NSY NORFOLK	REPAIR BEQ 1531 RENOVATES TO 2+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES.					4539	
VA	NSY NORFOLK	DEMOLISH BLDG 1460 (REFUSE BOILER PLANT) DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						560
VA	NSY PORTSMOUTH	DEMO 4 FACILITIES DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.						946
VA	NWS YORKTOWN	ATFP, REPAIR PERIMETER FENCE THIS PROJECT REPLACES 6,000 METERS OF PERIMETER SECURITY FENCING, ADEQUATE FILL UNDER ERODED SECTIONS, AND STORM DEBRIS REMOVAL FROM FENCE.						630

Facility Projects
 Major Repair/Major Repair with Concurrent Minor Construction
 (List of Projects Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u>		<u>(\$000)</u>		<u>(\$000)</u>	
			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
VA	NWS YORKTOWN	REPAIR MBEQ 1807		3556				
RENOVATES TO 2+0 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES. ELIMINATES GANG HEADS.								
VA	NWS YORKTOWN	INERT CASE PREP					1578	
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
VA	NWS YORKTOWN	DEMOLISH 36 BUILDINGS			826			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
VA	NWS YORKTOWN	REPAIR PERIMETER FENCE					3300	
REPAIRS PERIMETER SECURITY FENCING.								
VA	NWS YORKTOWN	REPAIR BQ 296		1160				
RENOVATES FINISHES TO CURRENT QOL STANDARDS. PAINTING, LIGHTING, HEAD IMPROVEMENTS.								
VA	NWS YORKTOWN	MAINTENANCE DREDGING		3200				
THIS PROJECT WILL PROVIDE REQUIRED MAINTENANCE DREDGING TO MAINTAIN 42 FEET, PLUS 2 FEET OVERDREDGE AT PIER R-3 TO ACCOMMODATE THE BERTHING OF NAVY VESSELS FOR LOADING AND OFF-LOADING OF EXPLOSIVE ORDINANCES.								
VA	NWS YORKTOWN	REPAIR VQ 704				940		
RENOVATES TO 1+1 QOL STANDARDS. CORRECTS FIRE, ELECTRICAL AND STRUCTURAL DEFICIENCIES								
VA	NWS YORKTOWN	MAINTENANCE DREDGING		1216				
THIS PROJECT DREDGES THE TERMINAL CHANNEL AND TURNING BASIN.								
VA	NWS YORKTOWN	REPAIR PERIMETER FENCE, CHEATHAM ANNEX					693	
REPAIRS PERIMETER SECURITY FENCING.								
WA	NAS WHIDBEY ISLAND	DEMO 7 STRUC NWSTF BOARDMAN					900	
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								

Facility Projects
 Major Repair/Major Repair with Concurrent Minor Construction
 (List of Projects Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000)</u>		<u>(\$000)</u>		<u>(\$000)</u>	
			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
WA	NAS WHIDBEY ISLAND	REPAIR RUNWAYS , AULT FIELD		3400				
REPAIRS BOTH RUNWAYS PRIMARY PAVEMENT AND JOINTS, SHOULDER PAVEMENT AND LIGHTING. PAVEMENT HAS ACCELERATED CRACKING, SPALLING AND SUB-BASE WASHOUT. IMPACT: POSSIBLE FOD DAMAGED AIRCRAFT ENGINE AND RUNWAY CLOSURE.								
WA	NAS WHIDBEY ISLAND	DEMOLISH BUILDINGS 15, 119, 202 & 854			616			
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
WA	NAS WHIDBEY ISLAND	REPAIR/UPGRADE EMCS		4000				
DETERIORATED AND OBSOLETE SYSTEM. REPLACEMENT SYSTEM WILL MANAGE, CONTROL AND MONITOR HVAC SYSTEMS, AND PROVIDE EQUIPMENT DOWN NOTIFICATION BY ALARM. IMPACT: HIGHER UTILITY BILLS, MAINT COST AND EVER INCREASING CUSTOMER DISCOMFORT AND LOST PRODUCTIVITY.								
WA	NAS WHIDBEY ISLAND	REPLACE ROOFING, HANGAR	836					
REPLACES DETERIORATED HYPOLON-ROOFING SYSTEM. IMPACT: ROOFING IS DETERIORATED TO POINT THAT HEAVY SUSTAINED WINDS COULD TEAR IT OFF, POTENTIALLY CAUSING SERIOUS PERSONNEL INJURY AND STRUCTURAL DAMAGE TO THE BUILDING, AND EXPOSED AIRCRAFT UNDER REPAIR TO WATER DAMAGE.								
WA	NAS WHIDBEY ISLAND	REPAIR TAXIWAYS AULT FIELD		4210				
REPAIRS ALL TAXIWAY PRIMARY PAVEMENT AND JOINTS, SHOULDER PAVEMENT AND LIGHTING. PAVEMENT HAS ACCELERATED CRACKING, SPALLING AND SUB-BASE WASHOUT. IMPACT: POSSIBLE FOD DAMAGED AIRCRAFT ENGINE AND RUNWAY CLOSURE.								
WA	NAS WHIDBEY ISLAND	RPR AIRFIELD PAVEMENT, OLF						4034
PRACTICE RUNWAY FOR CARRIER AIRCRAFT DETERIORATED DUE TO AGE & HEAVY CONTINUAL USAGE. CONCRETE PAVEMENT CRACKED & SPALLING, JOINT SEALANT NOT BONDING W/CONCRETE. WORK INCLUDES REPAIR PORTION OF ABANDONED ASPHALT TAXIWAY FOR CRASH TRUCKS USE AND PAVING CRASH TRUCK DIRT ACCESS ROAD.								
WA	NAVMAG INDIAN ISLAND	RPR AMMO PIER , INDIAN ISL		11055				
PROJECT REMOVES & REPLACES APPROX 150 MOST CRITICALLY DETERIORATED CONCRETE STRUCTURAL PILES AND APPROX 240 WOOD FENDER PILES.								
WA	NAVSTA BREMERTON	RPR MOORING F				574		
REPAIRS EXISTING FACILITY. REPLACES TREATED WOOD PILINGS. CORRECTS CRITICAL STRUCTURAL DEFICIENCIES AND REPAIRS PIER								

Facility Projects
 Major Repair/Major Repair with Concurrent Minor Construction
 (List of Projects Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>FY 2001</u>	<u>R&M</u>	<u>FY 2002</u>	<u>R&M</u>	<u>FY 2003</u>	<u>R&M</u>
WA	NAVSTA BREMERTON	REPAIR MOORING E						1586
REPAIRS EXISTING FACILITY. REPLACES TREATED WOOD PILINGS. CORRECTS CRITICAL STRUCTURAL DEFICIENCIES AND REPAIRS PIER								
WA	NAVSTA BREMERTON	DEMO OF PIER 256, TANK 177	600					
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
WA	NAVSTA EVERETT	RPR TRANSFORMER STA				4116		
RPR/REP FAILING MAIN TRANSFORMERS AND ELECTRICAL DISTRIBUTION COMPONENTS.								
WA	NAVSTA EVERETT	RPR TRANSMISSION LINES				2402		
ELECTRICAL DISTRIBUTION CABLING IS FAILING. SUPPORTS CRITICAL SUBMARINE COMMUNICATION NETWORK.								
WA	NSY PUGET SOUND	HAZWASTE HANDLING FACILITY					630	
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
WA	NSY PUGET SOUND	HAZWASTE STORAGE FACILITY					556	
DEMOLITION OF EXCESS NAVY INFRASTRUCTURE.								
WA	SUBASE BANGOR	REPLACE CENTRAL MONITORING						800
CURRENT CENTRAL MONITORING SYSTEM IS DETERIORATED. AS MOST OF THE COMPONENTS ARE EARLY 1980'S TECHNOLOGY, IT IS NO LONGER POSSIBLE TO FIND SPARE PARTS. CMS HAS BECOME INCREASINGLY UNRELIABLE.								
WA	SUBASE BANGOR	EHW PILING REPLACEMENT				862		1015
IN-WATER INSPECTION AND CORE ANALYSIS HAS FOUND THE EHW 24" CONCRETE PILINGS ARE DETERIORATING AND NEED TO BE REPLACED IN ORDER TO MAINTAIN BOTH C4 AND D5 MISSILE HANDLING OPERATIONS. THIS PROJECT IS REQUIRED TO MAINTAIN THE STRUCTURAL INTEGRITY OF THE EHW. CONCRETE PILINGS WILL BE REPLACED WITH 30" STEEL PILINGS ENSURING CONTINUED MISSION OPERATIONS REQUIREMENTS FOR BOTH C4 AND D5 MISSILES.								

Facility Projects
 Major Repair/Major Repair with Concurrent Minor Construction
 (List of Projects Costing more than \$500,000)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000)		(\$000)		(\$000)	
			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2003</u>	<u>FY 2003</u>
			<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>	<u>SUS.</u>	<u>R&M</u>
WA	SUBASE BANGOR	REPLACE CENTRAL MONITORING SYSTEM		2933				
CURRENT CENTRAL MONITORING SYSTEM IS DETERIORATED. AS MOST OF THE COMPONENTS ARE EARLY 1980'S TECHNOLOGY, IT IS NO LONGER POSSIBLE TO FIND SPARE PARTS. CMS HAS BECOME INCREASINGLY UNRELIABLE.								
WA	SUBASE BANGOR	REPAIR CRANE TRACKS, DELTA, IMF		2850				
CRANE TRACKS ARE DETERIORATED AND REQUIRE RE-BUILDING. CRANES WILL BE REDLINED IF TRACKS DO NOT MEET SPECS.								
WA	SUBASE BANGOR	REPAIR MSF						16914
PROJECT WILL MAINTAIN MAGNETIC SILENCING FACILITY (MSF) MARINE TIMBER PILINGS BY INSTALLING PLASTIC WRAP PROTECTION. WRAPPING WILL EXTEND STRUCTURAL LIFE OF MSF 30-40 YRS. EXTENSIVE STRUCTURAL REPAIRS IN 87 & 93 DUE TO MARINE BORERS DAMAGE TO MSF WOODEN STRUCTURE.								
OMN Grand Total			14 4,799	31 7,887	7 5,813	31 7,579	11 2,800	43 3,467

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62470-84-RP-00182	LANTOPS	\$16.0	\$16.0	\$16.0	\$16.0

(a) Explanation of Lease

File No. LO-0087 at: MCB CAMP LEJEUNE with: First Citizens Bank and Trust Co
 Loc./State: NC Final Exp. Date: 05/03/2009
 1.6 acre of land with Bldg. No. 87 sited thereon

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62470-84-RP-00266	LANTOPS	\$7.9	\$7.9	\$7.9	\$7.9

(a) Explanation of Lease

File No. LO-0220at: NAVPHIBASE LCRK with: NAVPHIBASE Federal CU
 Loc./State: VA Final Exp. Date: 04/08/2009
 1.25 Ac at B&5th Street and 6,638 sq ft space in Bldg 3375 for use as Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

Lease #	EFD	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
N62470-86-RP-00158	LANTOPS	\$13.85	\$13.85	\$13.85	\$13.85

(a) Explanation of Lease

File No. LO-0095 at: NAS OCEANA with: Nations Bank, N.A.

Loc./State: VA Final Exp. Date: 04/29/2010

1.06 Acres of land on the northeast side of 5th Street for construction of a bank

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD	FY 00	FY 01	FY 02	FY 03
N62470-94-RP-00370	LANTOPS	\$0.94	\$0.94	\$0.94	\$0.94
	\$0.94				

(a) Explanation of Lease

File No. LO-0281 at NSGA Northwest with: CONTEL of Virginia

Loc./State: VA Final Exp. Date: 3/21/2003

0.6722 Acres; Switching station.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases. Lease was extended for additional quarter to allow time for DASN (I & F) approval.

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62470-93-RP-00197	LANTOPS	\$0.84	\$0.84	\$0.84	\$0.84

(a) Explanation of Lease

File No. LO-0292 at: MCB CAMP LEJEUNE with: Carolina Telephone & Telegraph Co
 Loc./State: NC Final Exp. Date: 09/04/2010
 4,266 Sf of land used for a switching station

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62470-99-RP-00113	LANTOPS	\$4.7	\$4.7	\$4.7	\$4.7

(a) Explanation of Lease

File No. LO-0187 at: NAVPHIBASE LCRK with: Nations Bank of Virginia
 Loc./State: VA Final Exp. Date: 02/28/2004
 108 SF; Bldg 3126 - Bank Facility ATM.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

Lease #	EFD	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
N62470-00-RP-00131	LANTOPS	\$10.1	\$10.1	\$10.1	\$10.1

(a) Explanation of Lease

File No. LO-0329 at: COMNAVBASE NORFOLK with: NATIONS BANK

Loc./State: VA Final Exp. Date: 04/30/2005

2 ATMs at Building CD-7 in the NEX area

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD	FY 00	FY 01	FY 02	FY 03
N62470-96-RP-00097	LANTOPS	\$.41	\$.41	\$.41	\$.41

(a) Explanation of Lease

File No. LO-0241 at: NAVPHIBASE LCRK with: Amphibious Base Federal CU

Loc./State: VA Final Exp. Date: 07/31/2001

629 SF; Construction of extension to Bldg 1611 for use as a Federal Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

MOD eff 8/1/91 to extend term

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

Lease #	EFD	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
N62470-98-RP-00004	LANTOPS	\$6.3	\$6.3	\$6.3	\$6.3

(a) Explanation of Lease
 File No. LO-0367 at: MCB CAMP LEJEUNE with:
 JACKSONVILLE CELLULAR TELEPHONE COMAPNY
 Loc./State: NC
 Final Exp. Date: 09/30/2002

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62470-98-RP-00044	LANTOPS	\$5	\$5	\$5	\$5

(a) Explanation of Lease
 File No. LO-0209 at: NAVSTA NORFOLK with: Nations Bank of Virginia
 Loc./State: VA Final Exp. Date: 09/30/2002
 Automated Teller Machines @ Building D-29; 248 SF

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62470-98-RP-00084	LANTOPS	\$13	\$13	\$13	\$13

(a) Explanation of Lease

File No. LO-0320 at: NAVSTA ROOS RDS -SAN JUAN with: Reserve Officers Beach Club Inc
 Loc./State: PR Final Exp. Date: 09/30/2002
 Recreation Area; 2.237 acres

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
NF(R)-22029	LANTOPS	\$.4	\$.4	\$.4	\$.4

(a) Explanation of Lease

File No. LO-0147 at: NWS YORKTOWN with: Naval Weapon Station Employees Fed CU
 Loc./State: VA Final Exp. Date: 06/30/2005
 17,002 SF; Land for Credit Union, Parking, and ATM Machine

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Modified to Add 11,502 SF for Parking & ATM - May 1994 to 5,500 SF

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
NF(R)-22118	LANTOPS	\$5	\$5	\$0	\$0

(a) Explanation of Lease
 File No. LO-0154 at: NAVPHIBASE LCRK with: Nations Bank of Virginia
 Loc./State: VA Final Exp. Date: 04/03/2001
 16,018 SF(.37 Acres) for Banking Facility

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
NF®-37054	NORTH	\$.025	\$.025	\$.025	\$.025

(a) Explanation of Lease
 NSY, Philadelphia, PA land Navy Federal Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease term 06/01/02

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assets
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62472-85-RP-00269	NORTH	\$2.5	\$2.5	\$2.5	\$2.5

(a) Explanation of Lease

NETC Newport, RI Land Town of Middletown
 Final Exp. Date: 03/031/01

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N62467-88-RP-00112	SOUTHDIV	\$.8	\$.8	\$.8	\$.8

(a) Explanation of Lease

CBC GULFPORT MS 4200 SF OF LAND HANCOCK BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

LEASE TERM: ENDS 1/31/13

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assets
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
NF(R)-20257	SOUTHDIV	\$ 10.5	\$ 10.5	\$ 10.5	\$10.5

(a) Explanation of Lease
 MCAS BEAUFORT SC 4.8 ACRES BEAUFORT FEDERAL CREDIT UNION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 12/31/2003

Lease #	EFD				
N62467-97-RP-00062	SOUTHDIV	\$ 5.1	\$.0	\$.0	\$.0

(a) Explanation of Lease
 NAS WHITING FIELD FL 1,260 SF FIRST NAVY BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 7/31/00 (Lease will not be extended)

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62467-96-RP-00041	SOUTHDIV	\$ 6.3	\$ 6.3	\$ 6.3	\$6.3

(a) Explanation of Lease

MCRD PARRIS ISLAND SC 922.04 SF FORT SILL NATIONAL BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

LEASE TERM: ENDS 9/12/2000 (Lease will be extended)

Lease #	EFD				
NF(R)-25326	SOUTHDIV	\$.5	\$.5	\$.5	\$.5

(a) Explanation of Lease

MCRD PARRIS ISLAND SC LAND NAVY FEDERAL CREDIT UNION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

LEASE TERM: ENDS 12/31/2004

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62467-79-RP-00067	SOUTHDIV	\$ 2.8	\$ 2.8	\$ 2.8	\$2.8

(a) Explanation of Lease
 NAS JACKSONVILLE FL .88 ACRES JACKSONVILLE NFCU

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 4/06/2005

Lease #	EFD				
N62467-96-RP-00224	SOUTHDIV	\$ 8.5	\$ 8.5	\$ 8.5	\$8.5

(a) Explanation of Lease
 NAS JACKSONVILLE FL 2.38 ACRES HOLMES LUMBER COMPANY

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 9/08/2001

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62467-96-RP-00188	SOUTHDIV	\$ 16.1	\$ 16.1	\$ 16.1	\$16.1

(a) Explanation of Lease
 NAS JACKSONVILLE FL 4.11 ACRES HOLMES LUMBER COMPANY

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 7/31/2001

Lease #	EFD				
N62467-84-RP-00323	SOUTHDIV	\$ 46.2	\$ 46.2	\$ 46.2	\$46.2

(a) Explanation of Lease
 NAS KEY WEST FL LAND AND BUILDING KEYS FEDERAL CREDIT UNION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 3/14/2010

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62467-91-RP-00152	SOUTHDIV				
		\$.6	\$.6	\$.6	\$.6
(a) Explanation of Lease					
NAS KINGSVILLE TX	468 SF				
	NORWEST BANK				

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 11/30/2001

Lease #	EFD				
NF(R)-16156	SOUTHDIV				
		\$.5	\$.5	\$.5	\$.5
(a) Explanation of Lease					
NAS PENSACOLA FL	1.14 ACRES				
	ESCAMBIA COUNTY UTILITY AUTHORITY				

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 1/01/2012

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
NR(R)-16773	SOUTHDIV				
		\$ 20.5	\$ 20.5	\$ 20.5	\$20.5
(a) Explanation of Lease					
NAS PENSACOLA FL	2.09 ACRES		PENAIR FEDERAL CREDIT UNION		
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 11/30/02					
Lease #	EFD				
NF(R)-16912	SOUTHDIV				
		\$ 15.4	\$ 15.4	\$ 15.4	\$15.4
(a) Explanation of Lease					
NAS PENSACOLA FL	2.36 ACRES		FIRST NAVY BANK		
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 2/28/03					

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62467-97-RP-00063	SOUTHDIV	\$.3	\$ 0	\$ 0	\$0
(a) Explanation of Lease					
NAS WHITING FIELD FL BUILDING 3044		FIRST NAVY BANK			
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 8/31/2000 (Lease will not be extended)					

Lease #	EFD				
N62467-93-RP-00135	SOUTHDIV	\$ 10.4	\$ 10.4	\$ 10.4	\$10.4
(a) Explanation of Lease					
NAS MAYPORT FL 1.84 ACRES		NORTH FLORIDA SHIPYARD, INC.			
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year					
MAINTENANCE AND REPAIR					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
LEASE TERM: ENDS 9/30/99					
New Lease # N62467-00-RP-00024					
LEASE TERM: ENDS 10/31/2004; \$10,400/year					

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N62467-92-RP-00232	SOUTHDIV	\$ 14.5	\$ 14.5	\$ 14.5	\$14.5

(a) Explanation of Lease
 NAS MAYPORT FL 2.56 ACRES ATLANTIC MARINE, INC.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 9/30/99
 New Lease # N62467-00-RP-00023
 LEASE TERM: ENDS 10/31/2004; \$14,500/yr

Lease #	EFD				
N62467-97-RP-00092	SOUTHDIV				
		\$ 10	\$ 20.7	\$ 21.4	\$22.1

(a) Explanation of Lease
 NAS MAYPORT FL LAND AND BUILDING SOUTH TRUST BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 LEASE TERM: ENDS 4/30/99
 New Lease # N62467-00-RP-00033 with Bank of America
 LEASE TERM: ENDS 11/14/2000; \$20,000/yr, can be extended annually through 2004 w/3.5 % annual increase

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

			<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD					
N62467-97-RP-00047		SOUTHDIV	\$ 46.2	\$ 46.2	\$ 46.2	\$46.2
(a) Explanation of Lease						
NTC GREAT LAKES IL		3,654 SF				
ARMED FORCES NATIONAL BANK						

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

LEASE TERM: ENDS 11/30/2001

Lease #	EFD					
NF(R)-25838		SOUTHDIV	\$.4	\$.4	\$.4	\$.4
(a) Explanation of Lease						
WPNSTA CHARLESTON SC		.94 ACRES				
SOUTH CAROLINA FEDERAL CREDIT UNION						

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year MAINTENANCE AND REPAIR

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

LEASE TERM: ENDS 9/30/2000

Lease will be extended for an additional 10 years. Appraisal in process for new lease rate.

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
94RP04P95	SWDIV				
(a) Explanation of Lease:		\$1,188.17	\$1,188.17	\$1,188.17	\$1,188.17
NISE West San Diego 435,781K SF Lease to Lockheed/Martin					
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance & Repair					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
Lease Term ends 7/99 - renewed for 5 years					
Lease Term will be 8/1/99 – 7/31/04					
Lease #	EFD				
90RP00P27	SWDIV				
(a) Explanation of Lease		\$794.325	\$794.325	\$794.325	\$794.325
MCB CAMPEN	134.54 AC Power Plant Ground Lease to So. Cal Edison				
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance & Repair					
(c) Actual Use of Revenue Generated from Rentals in Prior Year					
(d) Explanation of Amendments Made to Existing Leases					
25 yr lease –Lease expires -12/31/07					
1/1/00 Annual rent increase to \$794,325.00 Renegotiate 2005					

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
91RP00P16	SWDIV	\$25.0	\$25.0	\$25.0	\$25.0

(a) Explanation of Lease
 PWC San Diego 18' by 46' parcel to City of San Diego for signal station

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 12/00
 IN THE PROCESS OF BEING RENEWED – APPRAISAL BEING DONE

Lease #	EFD				
90RP00P30	SWDIV	\$3.05	\$22.4	\$22.4	\$22.4

(a) Explaination of Lease:
 NAVSTA San Diego lease with USA Federal Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 9/2000
 In the process of renewal – appraisal done.

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
93RP03Q17	SWDIV	\$2.5	\$2.5	\$2.5	\$2.5

(a) Explanation of Lease
 MCB CAMPEN lease of 3000 SF to So Cal Edison for transmitter

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 9/30/03
 FOR EMERGENCY TRANSMITTAL SITE

Lease #	EFD				
98RP08P80	SWDIV	\$23.28	\$24.09	\$24.94	\$25.81

(a) Explanation of Lease
 MCB CAMPEN cellular site leased to NEXTEL

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 6/30/03
 RENTAL RATE ADJ. 3.5% EFFECTIVE 7/01 EACH YEAR

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assets
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
78RP09O53	SWDIV	\$.26	\$.26	\$.26	\$.26

(a) Explanation of Lease
 MCAS, Yuma – Marine Air Federal Credit Union, 6,000 SF

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 5/31/03

Lease #	EFD				
90RP00P62	SWDIV	\$23.748	\$23.748	\$23.748	\$23.748

(a) Explanation of Lease
 MCB Camp Pendleton – Marine Corps West Federal Credit Union, 568 acres

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 3/31/04

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
90RP00P46	SWDIV	\$12.750	\$12.750	\$0	\$0

(a) Explanation of Lease
 MCAS Miramar – Lease for the unrestricted use of the Trap and Skeet Range

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 9/30/01
 Being renewed for one more year

Lease #	EFD				
NF(R)-32999	SWDIV	\$.25	\$.25	\$.25	\$0

(a) Explanation of Lease
 NWS, Seal Beach – Credit Union Services

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 6/30/02

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assets
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
98RP08Q23	SWDIV	\$6.6	\$6.6	\$6.6	\$6.6

(a) Explanation of Lease
 NAVCOMTELSTA – Land on Naval Radio Receiving Facility

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
94RP04P21	SWDIV	\$17.496	\$17.496	\$17.496	\$17.496

(a) Explanation of Lease
 FCTCPAC – Point Loma Credit Union, 42 acres along Catalina Blvd.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 11/30/18

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
98RP08Q08	SWDIV	\$1.2	\$1.2	\$1.2	\$1.2

(a) Explanation of Lease
 COMNAVREGSW – USA Federal Credit Union, Automated Teller Machine

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 3/31/03

Lease #	EFD				
NF(R)-32790	SWDIV	\$.75	\$.75	\$.75	\$.75

(a) Explanation of Lease
 NAWS POINT MUGU – Point Mugu Federal Credit Union, 5,000 SF

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 9/30/01

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
83RP00P95	SWDIV	\$.5	\$.5	\$.5	\$.5

(a) Explanation of Lease
 NCBC PORT HUENEME – NCBC Federal Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 6/30/02

Lease #	EFD				
NF(R)-23460	SWDIV	\$5.0	\$5.0	\$5.0	\$5.0

(a) Explanation of Lease
 NAWS CHINA LAKE – Use of property for viewing Pierce, Richmond and Murray School

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 1/26/05

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
97RP00P83	SWDIV	\$2.8	\$2.8	\$2.8	\$2.8

(a) Explanation of Lease
 NAWS CHINA LAKE – NWC Community Federal Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance & Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Lease Term expires 5/31/02

Lease #	EFD				
NF(R)-28576	PACDIV	\$.2	\$.2	\$0	\$0

(a) Explanation of Lease
 Pearl Harbor Naval Shipyard, HI: Use of space Buildings 56 & 57, Pearl Harbor Credit Union

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases - Expires 6/30/01

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
NF(R)-28520	PACDIV	\$3.5	\$.8	\$0	\$0

(a) Explanation of Lease
 Naval Station Pearl Harbor, HI: 24,415 square feet for bank, Bank of Hawaii

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Expiration date is 12/19/01

Lease #	EFD				
NOY(R)60404	PACDIV	\$117.9	\$117.9	\$117.0	\$117.0

(a) Explanation of Lease
 Naval Station Pearl Harbor, HI: 63.287 acres, Moanalua Shopping Center

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 Partial surrender and modification to date for beginning of period for termination rights;
 Expires 9/18/02

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N6274293RP00096	PACDIV	\$16.0	\$16.0	\$12.0	\$12.0

(a) Explanation of Lease
 COMNAVMARIANAS, Guam: 34,003 linear feet duct space, Guam Telephone Authority

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 renegotiated and extended through 6/30/03

Lease #	EFD				
N6274296RP00044	PACDIV	\$4.9	\$2.8	\$0	\$0

(a) Explanation of Lease
 COMNAVMARIANAS Guam: Land leased by Gov. of Guam/Guam Telephone Authority

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases -Expires 4/30/01

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

Lease #	EFD	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
N6274290RP00026	PACDIV	\$.2	\$.2	\$.2	\$0
(a) Explanation of Lease NAS Barbers Point, HI: 12,070 sf for West Oahu Federal Credit Union					

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases – will expire 9/25/02

Lease #	EFD				
N6274295RP00058	PACDIV	\$.1	\$0	\$0	\$0

(a) Explanation of Lease
 MCB HI, Kaneohe; Bldg 196: 3,950 sf of land, Bank of Hawaii

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases- Expired 6/30/00

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assets
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N6274298RP00073	PACDIV	\$9.6	\$9.6	\$9.6	\$9.6

(a) Explanation of Lease
 NAVSTA PH – site for telecommunications service - SPRINT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N6274299RP00097	PACDIV	\$9.6	\$9.6	\$9.6	\$9.6

(a) Explanation of Lease
 NCTAMS PAC – site for telecommunications service - SprintCom

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases-

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assets
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N6274200RP00019	PACDIV	\$9.6	\$9.6	\$9.6	\$9.6

(a) Explanation of Lease

NAVSTA PH – site for telecommunications service - GTE Wireless of the Pacific

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Lease #	EFD				
N6274298RP00088	PACDIV	\$9.6	\$9.6	\$9.6	\$9.6

(a) Explanation of Lease

NAVSTA PH – site for telecommunications service - Western Wireless/Voice Stream

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Leasing Out DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Lease #	EFD				
N6274298RP00063	PACDIV	\$229.9	\$191.6	\$0	\$0

(a) Explanation of Lease

NAVSTA PH – moorage for Ex-Missouri – USS Missouri Memorial Association, Inc.

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 maintenance and repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year

(d) Explanation of Amendments Made to Existing Leases
 adjusted size of lease area and rent; expires July 31, 2001

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Sale of DoD Assests
 (Rental Amount Received \$ in Thousands)

		<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Sale by GSA	SOUTHDIV	\$47.5	\$0	\$0	\$0

(a) Explanation of Sale

0.26 acre of land at NAS JRB New Orleans, LA.
 The subject property was suitable for transfer to Mr. Terrance J. O'Connor who was identified as a Potentially Responsible Party (PRP) with respect to hazardous substance contamination discovered on the subject property. **GSA conducted the sale.**

(b) Explanation of Anticipated Expenditures Resulting from Sales by Fiscal Year

Maintenance and Repair.

Sale by EFA NW		\$3,400.0	\$0	\$0	\$0
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(a) Explanation of Sale

Location: Naval Reserve Center, Seattle, WA
 Description: Approximately 5.9 acres of land including 2 buildings
 Purchaser: City of Seattle purchased the property on 9/1/00 for \$3.4M as directed in special legislation

(b) Explanation of Anticipated Expenditures Resulting from Sales by Fiscal Year

Maintenance and Repair.

Revenue from Transfer or Disposal of DoD Real Property and
 Revenue from Sale of DoD Assets
 (Rental Amount Received \$ in Thousands)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
Sale by GSA	\$0	\$15,000.00	\$0	\$0

(a) Explanation of Sale

Location: Engineering Field Activity West, Naval Facilities Engineering Command, San Bruno, CA
 Description: Approximately 20 acres of land including buildings

(b) Explanation of Anticipated Expenditures Resulting from Sales by Fiscal Year

Maintenance and Repair.